

Table 1
Ten Year Capital Plan Project Listing

Major Function, Agency, Project	Estimate Total	Prior Expenditures	Reapprop. 2013-15	New Approp. 2013-15	Estimated New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23
Washington State University								
<i>20061030</i>								
WSU Pullman - Troy Hall Renovation								
State Building Construction Account - State	38,900,000			4,350,000	34,550,000			
<i>20081035</i>								
Dana Hall Renovation								
State Building Construction Account - State	44,400,000				100,000	4,800,000	39,500,000	
<i>20081914</i>								
WSU Vancouver - Library 2nd Floor Conversion								
State Building Construction Account - State	4,600,000					4,600,000		
<i>20121065</i>								
WSU Pullman - Johnson Tower/Wilson								
State Building Construction Account - State	46,877,000					100,000	4,900,000	41,877,000
<i>20141090</i>								
WSU Pullman - College Ave Steam Plant Renovation/Wood Lab								
State Building Construction Account - State	10,311,000					50,000	850,000	9,411,000
<i>20141099</i>								
WSU Pullman - Avery Hall Renovation								
State Building Construction Account - State	600,000							600,000
<i>20142087</i>								
WSU Pullman - Bio Engineering Laboratory								
State Building Construction Account - State	5,500,000						150,000	5,350,000
<i>20162953</i>								
WSU Spokane - Riverpoint Biomedical and Health Sciences								
State Building Construction Account - State	20,184,000	19,184,000	1,000,000					
State Toxics Control Account - State	1,148,000	1,148,000						
WSU Building Account - State	1,000,000		1,000,000					
Project Total	22,332,000	20,332,000	2,000,000					

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Washington State University (Continued)								
<i>30000069</i>								
Clean Technology Laboratory								
State Building Construction Account - State	33,053,000			33,053,000				
WSU Building Account - State	552,000	552,000						
Project Total	33,605,000	552,000		33,053,000				
<i>30000073</i>								
WSU Puyallup - Almendinger Center Renovation								
State Building Construction Account - State	2,005,000				2,005,000			
<i>30000085</i>								
WSU Pullman - Advanced Materials Research Laboratory								
State Building Construction Account - State	6,870,000					150,000	6,720,000	
<i>30000089</i>								
WSU Vancouver - Support Facilities								
State Building Construction Account - State	50,000						50,000	
<i>30000091</i>								
WSU Pullman - Cleveland Hall Renovation								
State Building Construction Account - State	50,000						50,000	
<i>30000500</i>								
WSU Prosser - Viticulture and Enology Facility								
WSU Building Account - State	3,500,000			3,500,000				
<i>30000511</i>								
WSU Spokane - Riverpoint-Science & Technology Research Education								
State Building Construction Account - State	450,000						450,000	
<i>30000513</i>								
WSU Pullman - Veterinary Education Center (McCoy Replacement)								
State Building Construction Account - State	6,000,000						6,000,000	

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Washington State University (Continued)								
<i>30000517</i>								
WSU Spokane - Riverpoint South Campus Facility, Phase 2								
State Building Construction Account - State	4,075,000				4,075,000			
<i>30000518</i>								
WSU Prosser - Agriculture Technology Building Addition								
WSU Building Account - State	2,500,000			2,500,000				
<i>30000519</i>								
WSU Pullman - Plant Sciences Building (REC#5)								
State Building Construction Account - State	65,500,000				6,600,000	35,900,000	23,000,000	
WSU Building Account - State	500,000			500,000				
Project Total	66,000,000			500,000	6,600,000	35,900,000	23,000,000	
<i>30000525</i>								
Minor Works - Preservation								
WSU Building Account - State	15,209,000	10,809,000	4,400,000					
<i>30000823</i>								
Preventive Maintenance and Building System Repairs								
WSU Building Account - State	46,526,000	6,181,000		10,000,000	10,115,000	10,115,000	10,115,000	
<i>30000831</i>								
Major Capital Infrastructure								
State Building Construction Account - State	12,000,000				3,000,000	3,000,000	3,000,000	3,000,000
<i>30000835</i>								
Plant Growth (Greenhouse) Facilities, Phase 1								
State Building Construction Account - State	14,775,000				2,250,000	12,525,000		
WSU Building Account - State	225,000			225,000				
Project Total	15,000,000			225,000	2,250,000	12,525,000		

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Washington State University (Continued)								
30000842								
WSU Pullman - Facilities HVAC Renewals								
State Building Construction Account - State	12,000,000				3,000,000	3,000,000	3,000,000	3,000,000
30000843								
WSU Pullman - SCIENCES - Fulmer Hall Partial Bldg Renovation								
State Building Construction Account - State	8,000,000				8,000,000			
30000846								
WSU Pullman - SCIENCES - Morrill Hall Renovation								
State Building Construction Account - State	50,000							50,000
30000847								
WSU Pullman - SCIENCES - Heald Hall Renovation								
State Building Construction Account - State	100,000							100,000
30000849								
2013-15 Minor Works - Preservation, Safety, Infrastructure								
State Building Construction Account - State	16,914,000			16,914,000				
WSU Building Account - State	15,000,000			15,000,000				
Project Total	31,914,000			31,914,000				
Washington State University Fund Summary								
State Building Construction Account - State	353,264,000	19,184,000	1,000,000	54,317,000	63,580,000	63,975,000	74,550,000	76,658,000
State Toxics Control Account - State	1,148,000	1,148,000						
WSU Building Account - State	85,012,000	17,542,000	5,400,000	31,725,000	10,115,000	10,115,000	10,115,000	
Total Washington State University	439,424,000	37,874,000	6,400,000	86,042,000	73,695,000	74,090,000	84,665,000	76,658,000