

**State Parks and Recreation Commission**

3000059

**Deception Pass State Park: Sewer and Stormwater Improvements**

These funds are provided to design and construct parkwide wastewater renovations at Deception Pass State Park, including access to the primary treatment system on the Naval Air Base and second phase improvements at Bowman Bay. Construction will include new larger pumps, a larger wet well and sewer line access ports and replacing 900 feet of force main at Banta Road intersection.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			1,232,000	911,000	2,143,000

<u>Phase</u>	<u>Start Date / End Date</u>
Pre-design	10-01-11 / 12-01-11
Design	07-01-11 / 10-01-12
Construction	06-01-12 / 07-01-13

Funds: State Building Construction Account - State 2,143,000

30000518

**Moran Mount Constitution Road Improvements**

These funds are provided to renovate the Mount Constitution Road in Moran State Park on Orcas Island by replacing the Civilian Conservation Corp guardrail with a replica guardrail, providing a final paving lift on five miles of roadway, and completing parking lot improvements. Phase 1 will complete design and permitting for the infrastructure and initiate construction.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			875,000		875,000

<u>Phase</u>	<u>Start Date / End Date</u>
Pre-design	09-01-11 / 11-01-11
Design	12-01-11 / 03-01-14
Construction	04-01-12 / 11-01-14

Funds: Motor Vehicle Account - State 875,000

30000540

**Fish Barrier Removal**

These funds are provided to remove fish passage barriers (culverts) on streams that lie on State Park properties within the area affected by the Western Washington treaty tribes and the United States court case.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			1,238,000	8,940,000	10,178,000

<u>Phase</u>	<u>Start Date / End Date</u>
Design	07-01-11 / 02-01-16
Construction	03-01-12 / 06-01-17

Funds: State Building Construction Account - State 10,178,000

**State Parks and Recreation Commission (Continued)**

30000549

**Potholes Replace Failed RV Campsites Electrical Hookups**

These funds are provided to replace 60 recreation vehicles hookup sites from 30 AMP to 50 AMP electrical service, making all electrical boxes compliant with the current code specifications.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			1,305,000		1,305,000

<u>Phase</u>	<u>Start Date / End Date</u>
Predesign	08-01-11 / 09-01-11
Design	12-01-11 / 04-01-12
Construction	09-01-12 / 03-01-13

Funds: State Building Construction Account - State 1,305,000

30000552

**Iron Horse Tunnel Hazard Repair**

These funds are provided to design and construct necessary repairs to Tunnels 48 and 49 to make them safe for use.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			1,896,000		1,896,000

<u>Phase</u>	<u>Start Date / End Date</u>
Predesign	07-01-11 / 08-01-11
Design	09-01-11 / 12-01-11
Construction	04-01-12 / 10-01-12

Funds: State Building Construction Account - State 1,896,000

30000665

**Clean Vessel Boating Pumpout Grants**

The Statewide Boat Pump-Out Program is Washington's implementation of the Clean Vessel Act. The program provides grant funds to public and private marinas for installation and purchase of boater waste reception facilities (pump-outs) and their maintenance.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			3,300,000	12,000,000	15,300,000

Funds: General Fund - Federal 15,300,000

**State Parks and Recreation Commission (Continued)**

30000666

**Parkland Acquisition**

These funds are provided to purchase priority land acquisitions such as Deception Pass area, Cape Disappointment area, and Iron Horse State Park.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			2,000,000	8,000,000	10,000,000

<u>Phase</u>	<u>Start Date / End Date</u>
Design	07-01-09 / 07-01-11
Construction	07-01-09 / 06-01-19

Funds: Parkland Acquisition Account - State 10,000,000

30000667

**Minor Works - Health and Safety**

These funds are provided for preservation projects that are required to maintain healthy and safe park facilities.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			5,000,000	1,866,123	6,866,123

Funds: State Building Construction Account - State 6,866,123

30000766

**Minor Works - Facilities and Infrastructure Preservation**

These funds are provided for preservation projects required to repair and maintain existing facility and infrastructure assets.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			3,000,000	10,368,964	13,368,964

Funds: State Building Construction Account - State 13,368,964

30000768

**Federal Grant Authority**

The Washington State Parks and Recreation Commission receives grants from various federal agencies during the course of the biennium. These funds are provided to construct or assist in the construction or renovation of park facilities and for other park purposes such as land acquisition.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			750,000	3,000,000	3,750,000

Funds: General Fund - Federal 3,750,000

**State Parks and Recreation Commission (Continued)**

30000769

**Local Grant Authority**

The Washington State Parks and Recreation Commission receives grants from private partners and citizens during the course of the biennium. These funds are provided to construct or assist in the construction or renovation of park facilities and for other park purposes such as land acquisition.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			750,000	3,000,000	3,750,000
Funds: Parks Renewal and Stewardship Account - Private/Local					3,750,000

30000770

**Facility and Infrastructure Backlog Reduction**

These funds are provided for facility and infrastructure repair projects listed on the backlog reduction plan.

<u>Prior Biennium</u>	<u>Current Biennium</u>	<u>Reappropriations</u>	<u>Appropriations</u>	<u>Future Cost</u>	<u>Total Cost</u>
			1,300,000	6,000,000	7,300,000
	<u>Phase</u>	<u>Start Date / End Date</u>			
	Design	07-01-11 / 07-01-11			
	Construction	07-01-11 / 06-01-19			
Funds: State Building Construction Account - State					7,300,000