

RETIREMENT SYSTEM CONTRIBUTIONS

Agency 740

Contributions to Retirement Systems

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2009-11 Expenditure Authority		130,230		130,230
Supplemental Changes				
Match Contribution to Payout Levels		(2,000)		(2,000)
Subtotal - Supplemental Changes		(2,000)		(2,000)
Total Proposed Budget		128,230		128,230
Difference		(2,000)		(2,000)
Percent Change		(1.5)%		(1.5)%

SUPPLEMENTAL CHANGES

Match Contribution to Payout Levels

The contribution levels are changed to more closely match the expected payout levels during the 2009-11 Biennium from the Judicial Retirement System.