

**KINDERGARTEN THROUGH GRADE 12 EDUCATION**

Program 714

**SPI - Compensation Adjustments**

**Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2009-11 Expenditure Authority</b>		9,957	6	9,963
<b>Supplemental Changes</b>				
K-4 Staffing Levels		(131)		(131)
Learning Improvement Day		(14,970)	(7)	(14,977)
Highly Capable Program		(14)		(14)
Enrollment/Workload Adjustments		(199)		(199)
<b>Subtotal - Supplemental Changes</b>		(15,314)	(7)	(15,321)
<b>Total Proposed Budget</b>		(5,357)	(1)	(5,358)
Difference		(15,314)	(7)	(15,321)
Percent Change		(153.8)%	(116.7)%	(153.8)%

**SUPPLEMENTAL CHANGES**

**K-4 Staffing Levels**

In the General Apportionment Program, 2010-11 school year funding for enhanced staff ratios in grades kindergarten through four is removed. The professional development days for teachers associated with this program are also eliminated.

**Learning Improvement Day**

Washington State currently provides one learning improvement day to state-funded certified instructional staff. This funding is eliminated in the 2010-11 school year. (General Fund-State, General Fund-Federal)

**Highly Capable Program**

In the Highly Capable Program, 2010-11 school year funding for highly capable students is removed. Professional development days for teachers associated with this program are also eliminated.

**Enrollment/Workload Adjustments**

K-12 enrollment changes result in changes to state-funded staffing levels and related compensation adjustments.