

CAPITAL TWO-YEAR PROJECT LISTING

**2010 Supplemental Capital Plan Appropriations
by Agency and Project**

		Total Supplemental Changes	Reappropriation 2009-11	New Appropriation 2009-11
Department of Commerce				
20064008	Local and Community Projects			
057-1	State Building Construction Account - State	(150,000)	(150,000)	
20064950	Job and Economic Development Grants			
058-1	Public Works Assistance Account - State	(12,439,000)	(12,439,000)	
057-1	State Building Construction Account - State	12,439,000		12,439,000
Project Total			<u>(12,439,000)</u>	<u>12,439,000</u>
20074010	Job Development Fund Grants			
10H-1	Job Development Account - State	(23,930,000)	(23,930,000)	
057-1	State Building Construction Account - State	20,930,000		20,930,000
Project Total		<u>(3,000,000)</u>	<u>(23,930,000)</u>	<u>20,930,000</u>
20084001	Local and Community Projects			
057-1	State Building Construction Account - State	(2,200,000)	(2,200,000)	
20084852	Belfair Sewer Improvements			
058-1	Public Works Assistance Account - State	(4,800,000)	(4,800,000)	
057-1	State Building Construction Account - State	4,800,000		4,800,000
Project Total			<u>(4,800,000)</u>	<u>4,800,000</u>
20084858	Quillayute Valley Wood-Fire Boiler			
10R-1	Energy Freedom Account - State	(980,000)	(980,000)	
057-1	State Building Construction Account - State	980,000		980,000
Project Total			<u>(980,000)</u>	<u>980,000</u>
20084859	Snohomish County Biodiesel			
10R-1	Energy Freedom Account - State	(81,000)	(81,000)	
057-1	State Building Construction Account - State	81,000		81,000
Project Total			<u>(81,000)</u>	<u>81,000</u>
30000005	Drinking Water State Revolving Fund Loan Program			
04R-1	Drinking Water Assistance Account - State	2,930,000		2,930,000
30000006	Building for the Arts Grants			
057-1	State Building Construction Account - State	(1,000,000)		(1,000,000)
30000019	Local and Community Projects			
057-1	State Building Construction Account - State	(1,000,000)		(1,000,000)

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**2010 Supplemental Capital Plan Appropriations
by Agency and Project**

		Total Supplemental Changes	Reappropriation 2009-11	New Appropriation 2009-11
Department of Commerce (Continued)				
30000082 2010 Local and Community Projects				
057-1	State Building Construction Account - State	13,026,000		13,026,000
30000093 Tulalip Water Pipeline				
057-1	State Building Construction Account - State	3,000,000		3,000,000
Agency Fund Total				
04R-1	Drinking Water Assistance Account - State	2,930,000		2,930,000
10R-1	Energy Freedom Account - State	(1,061,000)	(1,061,000)	
10H-1	Job Development Account - State	(23,930,000)	(23,930,000)	
058-1	Public Works Assistance Account - State	(17,239,000)	(17,239,000)	
057-1	State Building Construction Account - State	50,906,000	(2,350,000)	53,256,000
Agency Total		11,606,000	(44,580,000)	56,186,000
Office of Financial Management				
20082856 Cowlitz River Dredging				
057-1	State Building Construction Account - State	500,000		500,000
30000024 Port Angeles Economic Development Agreement				
057-1	State Building Construction Account - State	250,000		250,000
Agency Fund Total				
057-1	State Building Construction Account - State	750,000		750,000
Department of General Administration				
20021008 Transportation Building Preservation				
057-1	State Building Construction Account - State	2,105,000		2,105,000
289-1	Thurston County Capital Facilities - State	(2,105,000)	(2,105,000)	
Project Total			(2,105,000)	2,105,000
20061013 Highway-License Building: Repairs & Renewal				
057-1	State Building Construction Account - State	24,000		24,000
289-1	Thurston County Capital Facilities - State	(24,000)	(24,000)	
Project Total			(24,000)	24,000

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**2010 Supplemental Capital Plan Appropriations
by Agency and Project**

		Total Supplemental Changes	Reappropriation 2009-11	New Appropriation 2009-11
Department of General Administration (Continued)				
20061014 Natural Resources Building: Repairs and Renewal				
057-1	State Building Construction Account - State	78,000		78,000
289-1	Thurston County Capital Facilities - State	(78,000)	(78,000)	
Project Total			<u>(78,000)</u>	<u>78,000</u>
20081004 Minor Works - Infrastructure Preservation				
057-1	State Building Construction Account - State	160,000	(12,000)	172,000
289-1	Thurston County Capital Facilities - State	(136,000)	(136,000)	
Project Total		<u>24,000</u>	<u>(148,000)</u>	<u>172,000</u>
20081015 Minor Works - Facility Preservation				
057-1	State Building Construction Account - State	937,000	(213,000)	1,150,000
289-1	Thurston County Capital Facilities - State	(723,000)	(723,000)	
Project Total		<u>214,000</u>	<u>(936,000)</u>	<u>1,150,000</u>
30000012 Minor Works Preservation				
057-1	State Building Construction Account - State	600,000		600,000
30000486 Capitol Campus Heating System Improvements				
057-1	State Building Construction Account - State	200,000		200,000
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Agency Fund Total				
057-1	State Building Construction Account - State	4,104,000	(225,000)	4,329,000
289-1	Thurston County Capital Facilities - State	(3,066,000)	(3,066,000)	
Agency Total		<u>1,038,000</u>	<u>(3,291,000)</u>	<u>4,329,000</u>
Military Department				
20082006 Combined Support Maintenance Shop				
001-2	General Fund - Basic Account - Federal	4,736,000		4,736,000
30000002 Minor Works Preservation				
001-2	General Fund - Basic Account - Federal	5,603,000		5,603,000
30000003 Minor Works Program				
001-2	General Fund - Basic Account - Federal	2,460,000		2,460,000

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**2010 Supplemental Capital Plan Appropriations
by Agency and Project**

		Total Supplemental Changes	Reappropriation 2009-11	New Appropriation 2009-11
Military Department (Continued)				
30000482 Camp Murray New Primary Gate Entrance				
001-2	General Fund - Basic Account - Federal	67,500		67,500
364-1	Military Department Capital Account - State	157,500		157,500
Project Total		<u>225,000</u>		<u>225,000</u>
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Agency Fund Total				
001-2	General Fund - Basic Account - Federal	12,866,500		12,866,500
364-1	Military Department Capital Account - State	157,500		157,500
Agency Total		<u>13,024,000</u>		<u>13,024,000</u>
Criminal Justice Training Commission				
20082001 Replace Hawthorne Hall Dormitory				
057-1	State Building Construction Account - State	(16,745,000)		(16,745,000)
30000011 School Mapping				
057-1	State Building Construction Account - State	600,000		600,000
Agency Fund Total				
057-1	State Building Construction Account - State	(16,145,000)		(16,145,000)
Department of Labor and Industries				
30000012 Central Office Roof Replacement and Fall Restraint Upgrades				
608-1	Accident Account - State	1,250,000		1,250,000
609-1	Medical Aid Account - State	1,250,000		1,250,000
Project Total		<u>2,500,000</u>		<u>2,500,000</u>
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Agency Fund Total				
608-1	Accident Account - State	1,250,000		1,250,000
609-1	Medical Aid Account - State	1,250,000		1,250,000
Agency Total		<u>2,500,000</u>		<u>2,500,000</u>

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**2010 Supplemental Capital Plan Appropriations
by Agency and Project**

		Total Supplemental Changes	Reappropriation 2009-11	New Appropriation 2009-11
Department of Social and Health Services				
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30000993	JRA: Community Facilities			
057-1	State Building Construction Account - State	300,000		300,000
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Agency Fund Total				
057-1	State Building Construction Account - State	300,000		300,000
Department of Health				
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30000013	Drinking Water Assistance Program			
04R-2	Drinking Water Assistance Account - Federal	14,000,000		14,000,000
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Agency Fund Total				
04R-2	Drinking Water Assistance Account - Federal	14,000,000		14,000,000
Department of Veterans Affairs				
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20082004	State Veterans Cemetery			
001-2	General Fund - Basic Account - Federal	1,909,000		1,909,000
30000003	Minor Works Facilities Preservation			
057-1	State Building Construction Account - State	275,000		275,000
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Agency Fund Total				
001-2	General Fund - Basic Account - Federal	1,909,000		1,909,000
057-1	State Building Construction Account - State	275,000		275,000
Agency Total		<hr/> 2,184,000		<hr/> 2,184,000
Department of Corrections				
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30000482	Washington State Penitentiary: Housing Units, Kitchen & Site Work			
057-1	State Building Construction Account - State	6,819,000		6,819,000
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Agency Fund Total				
057-1	State Building Construction Account - State	6,819,000		6,819,000

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**2010 Supplemental Capital Plan Appropriations
by Agency and Project**

		Total Supplemental Changes	Reappropriation 2009-11	New Appropriation 2009-11
Department of Ecology				
20052851 Sunnyside Valley Irrigation District Water Conservation				
057-1	State Building Construction Account - State	5,800,000		5,800,000
20082856 Breazeale Interpretive Center				
001-2	General Fund - Basic Account - Federal	149,000	149,000	
30000139 Reducing Diesel Particle Emissions in Tacoma				
216-1	Air Pollution Control Account - State	1,000,000		1,000,000
30000140 Reducing Wood Smoke Particle Emissions in Tacoma				
216-1	Air Pollution Control Account - State	600,000		600,000
30000142 Water Pollution Control Revolving Fund Program				
727-2	Water Pollution Control Revolving - Federal	17,000,000		17,000,000
727-1	Water Pollution Control Revolving - State	25,000,000		25,000,000
Project Total		42,000,000		42,000,000
30000144 Clean Up Toxic Sites - Puget Sound				
15H-1	Cleanup Settlement Account - State	800,000		800,000
30000145 Settlement Funding To Clean Up Toxic Sites				
15H-1	Cleanup Settlement Account - State	3,180,000		3,180,000
Agency Fund Total				
216-1	Air Pollution Control Account - State	1,600,000		1,600,000
15H-1	Cleanup Settlement Account - State	3,980,000		3,980,000
001-2	General Fund - Basic Account - Federal	149,000	149,000	
057-1	State Building Construction Account - State	5,800,000		5,800,000
727-2	Water Pollution Control Revolving - Federal	17,000,000		17,000,000
727-1	Water Pollution Control Revolving - State	25,000,000		25,000,000
Agency Total		53,529,000	149,000	53,380,000
State Parks and Recreation Commission				
30000006 Federal Grant Authority				
001-2	General Fund - Basic Account - Federal	1,000,000		1,000,000
30000483 Deception Pass State Park: Wastewater System				
057-1	State Building Construction Account - State	300,000		300,000

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**2010 Supplemental Capital Plan Appropriations
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			Total Supplemental Changes	Reappropriation 2009-11	New Appropriation 2009-11
State Parks and Recreation Commission (Continued)					
Agency Fund Total					
001-2	General Fund - Basic Account - Federal		1,000,000		1,000,000
057-1	State Building Construction Account - State		300,000		300,000
Agency Total			1,300,000		1,300,000

Department of Fish and Wildlife

20082048 Mitigation Projects and Dedicated Funding					
001-2	General Fund - Basic Account - Federal		6,000,000		6,000,000
30000191 Wooten Wildlife Area: Spring Lake Dam Renovation					
057-1	State Building Construction Account - State		220,000		220,000
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Agency Fund Total					
001-2	General Fund - Basic Account - Federal		6,000,000		6,000,000
057-1	State Building Construction Account - State		220,000		220,000
Agency Total			6,220,000		6,220,000

Puget Sound Partnership

30000004 Puget Sound Aquatic Cleanup and Restoration					
057-1	State Building Construction Account - State		10,000,000		10,000,000
.....					
Agency Fund Total					
057-1	State Building Construction Account - State		10,000,000		10,000,000

Department of Transportation

92000001 Commute Trip Reduction for Thurston County State Agencies					
045-1	State Vehicle Parking Account - State		(84,000)		(84,000)
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Agency Fund Total					
045-1	State Vehicle Parking Account - State		(84,000)		(84,000)

Superintendent of Public Instruction

20084855 Northeast King County Skills Center					
359-1	School Constr & Skill Ctrs Bldg - State		(1,400,000)		(1,400,000)

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**2010 Supplemental Capital Plan Appropriations
by Agency and Project**

		Total Supplemental Changes	Reappropriation 2009-11	New Appropriation 2009-11
Superintendent of Public Instruction (Continued)				
30000031 2009-11 School Construction Asst. Grant Program				
359-1	School Constr & Skill Ctrs Bldg - State	1,400,000		1,400,000
057-1	State Building Construction Account - State	(87,300,000)		(87,300,000)
Project Total		(85,900,000)		(85,900,000)
30000042 Distressed Communities School Grants				
057-1	State Building Construction Account - State	5,000,000		5,000,000
Agency Fund Total				
359-1	School Constr & Skill Ctrs Bldg - State			
057-1	State Building Construction Account - State	(82,300,000)		(82,300,000)
SPI - Washington State Center for Childhood Deafness and Hearing Loss				
30000012 Lloyd Auditorium Emergency Repairs				
057-1	State Building Construction Account - State	2,500,000		2,500,000
Agency Fund Total				
057-1	State Building Construction Account - State	2,500,000		2,500,000
University of Washington				
20061007 Clark Hall Renovation				
253-1	Education Construction Account - State	(1,033,000)	(1,033,000)	
057-1	State Building Construction Account - State	1,033,000		1,033,000
Project Total			(1,033,000)	1,033,000
20081001 Minor Works - Facility Preservation				
057-1	State Building Construction Account - State	5,671,000		5,671,000
064-1	UW Building Account - State	(5,671,000)	(5,671,000)	
Project Total			(5,671,000)	5,671,000
20081005 Intermediate Student Service and Classroom Improvements				
253-1	Education Construction Account - State	(6,934,000)	(6,934,000)	
057-1	State Building Construction Account - State	6,934,000		6,934,000
Project Total			(6,934,000)	6,934,000

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**2010 Supplemental Capital Plan Appropriations
by Agency and Project**

		Total Supplemental Changes	Reappropriation 2009-11	New Appropriation 2009-11
University of Washington (Continued)				
20092003 UW Tacoma-Land Acquisition				
253-1	Education Construction Account - State	(469,000)	(469,000)	
057-1	State Building Construction Account - State	469,000		469,000
Project Total			<u>(469,000)</u>	<u>469,000</u>
30000022 Safe Campus				
057-1	State Building Construction Account - State	8,000,000		8,000,000
064-1	UW Building Account - State	(8,000,000)		(8,000,000)
Project Total				
30000027 Minor Works - Facility Preservation				
057-1	State Building Construction Account - State	8,175,000		8,175,000
064-1	UW Building Account - State	(8,175,000)		(8,175,000)
Project Total				
30000110 Minor Works - Program				
057-1	State Building Construction Account - State	5,000,000		5,000,000
064-1	UW Building Account - State	(5,000,000)		(5,000,000)
Project Total				
30000287 Preventative Facility Maintenance and Building System Repairs				
064-1	UW Building Account - State	26,846,000		26,846,000
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Agency Fund Total				
253-1	Education Construction Account - State	(8,436,000)	(8,436,000)	
057-1	State Building Construction Account - State	35,282,000		35,282,000
064-1	UW Building Account - State		(5,671,000)	5,671,000
Agency Total		<u>26,846,000</u>	<u>(14,107,000)</u>	<u>40,953,000</u>

Washington State University

30000065 Minor Works - Preservation				
057-1	State Building Construction Account - State	8,388,000		8,388,000
062-1	WSU Building Account - State	(8,388,000)		(8,388,000)
Project Total				

CAPITAL TWO-YEAR PROJECT LISTING

**2010 Supplemental Capital Plan Appropriations
by Agency and Project**

		Total Supplemental Changes	Reappropriation 2009-11	New Appropriation 2009-11
Washington State University (Continued)				
30000066 Minor Works Program				
057-1	State Building Construction Account - State	10,485,000		10,485,000
062-1	WSU Building Account - State	(10,485,000)		(10,485,000)
Project Total				
30000287 Preventative Facility Maintenance and Building System Repairs				
062-1	WSU Building Account - State	18,873,000		18,873,000
Agency Fund Total				
057-1	State Building Construction Account - State	18,873,000		18,873,000
062-1	WSU Building Account - State			
Eastern Washington University				
20081002 Minor Works - Health, Safety, and Code Requirements				
253-1	Education Construction Account - State	(1,343,000)	(1,343,000)	
057-1	State Building Construction Account - State	1,343,000		1,343,000
Project Total				
			(1,343,000)	1,343,000
30000044 Preventive Maintenance and Building System Repairs				
061-1	EWU Capital Projects Account - State	2,743,000		2,743,000
30000056 Minor Works - Program				
061-1	EWU Capital Projects Account - State	(2,743,000)		(2,743,000)
057-1	State Building Construction Account - State	2,743,000		2,743,000
Project Total				
Agency Fund Total				
253-1	Education Construction Account - State	(1,343,000)	(1,343,000)	
061-1	EWU Capital Projects Account - State			
057-1	State Building Construction Account - State	4,086,000		4,086,000
Agency Total				
		2,743,000	(1,343,000)	4,086,000

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**2010 Supplemental Capital Plan Appropriations
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		Total Supplemental Changes	Reappropriation 2009-11	New Appropriation 2009-11
Central Washington University				
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30000002 Minor Works - Health, Safety, and Code Requirements				
063-1	CWU Capital Projects Account - State	(692,000)		(692,000)
057-1	State Building Construction Account - State	692,000		692,000
Project Total				
30000009 Minor Works - Infrastructure Preservation				
063-1	CWU Capital Projects Account - State	(2,050,000)		(2,050,000)
057-1	State Building Construction Account - State	2,050,000		2,050,000
Project Total				
30000025 Minor Works Program				
063-1	CWU Capital Projects Account - State	(1,181,000)		(1,181,000)
057-1	State Building Construction Account - State	1,181,000		1,181,000
Project Total				
30000287 Preventative Facility Maintenance and Building System Repairs				
063-1	CWU Capital Projects Account - State	3,923,000		3,923,000
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Agency Fund Total				
063-1	CWU Capital Projects Account - State			
057-1	State Building Construction Account - State	3,923,000		3,923,000
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The Evergreen State College				
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30000003 Minor Works Preservation				
057-1	State Building Construction Account - State	2,890,000		2,890,000
066-1	TESC Capital Projects Account - State	(2,890,000)		(2,890,000)
Project Total				
30000287 Preventative Facility Maintenance and Building System Repairs				
066-1	TESC Capital Projects Account - State	2,890,000		2,890,000
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Agency Fund Total				
057-1	State Building Construction Account - State	2,890,000		2,890,000
066-1	TESC Capital Projects Account - State			

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		Total Supplemental Changes	Reappropriation 2009-11	New Appropriation 2009-11
Western Washington University				
20082093 Minor Works - Program				
057-1	State Building Construction Account - State	1,337,000		1,337,000
065-1	WWU Capital Projects Account - State	(1,337,000)	(1,337,000)	
Project Total			<u>(1,337,000)</u>	<u>1,337,000</u>
30000007 Minor Works - Program				
057-1	State Building Construction Account - State	3,000,000		3,000,000
065-1	WWU Capital Projects Account - State	(3,000,000)		(3,000,000)
Project Total				
30000011 Network Infrastructure/Switches				
057-1	State Building Construction Account - State	4,616,000		4,616,000
065-1	WWU Capital Projects Account - State	(4,616,000)		(4,616,000)
Project Total				
30000287 Preventative Facility Maintenance and Building System Repairs				
065-1	WWU Capital Projects Account - State	8,953,000		8,953,000
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Agency Fund Total				
057-1	State Building Construction Account - State	8,953,000		8,953,000
065-1	WWU Capital Projects Account - State		(1,337,000)	1,337,000
Agency Total		<u>8,953,000</u>	<u>(1,337,000)</u>	<u>10,290,000</u>
Community and Technical College System				
20061001 Minor Works Preservation (Repairs and Minor Improvements)				
060-1	Comm/Tech Col Capital Projects Acct - State	(22,000)	(22,000)	
057-1	State Building Construction Account - State	22,000		22,000
Project Total			<u>(22,000)</u>	<u>22,000</u>
20061010 Roof Repairs				
060-1	Comm/Tech Col Capital Projects Acct - State	(208,000)	(208,000)	
057-1	State Building Construction Account - State	208,000		208,000
Project Total			<u>(208,000)</u>	<u>208,000</u>

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		Total Supplemental Changes	Reappropriation 2009-11	New Appropriation 2009-11
Community and Technical College System (Continued)				
20061050 Facility Repairs				
060-1	Comm/Tech Col Capital Projects Acct - State	(584,000)	(584,000)	
057-1	State Building Construction Account - State	584,000		584,000
Project Total			<u>(584,000)</u>	<u>584,000</u>
20061090 Site Repairs				
060-1	Comm/Tech Col Capital Projects Acct - State	(163,000)	(163,000)	
057-1	State Building Construction Account - State	163,000		163,000
Project Total			<u>(163,000)</u>	<u>163,000</u>
20081001 Minor Works - Preservation - Repairs and Minor Improvements				
060-1	Comm/Tech Col Capital Projects Acct - State	(5,312,000)	(5,312,000)	
057-1	State Building Construction Account - State	5,312,000		5,312,000
Project Total			<u>(5,312,000)</u>	<u>5,312,000</u>
20081010 Minor Works - Facility Preservation - Roof Repairs				
253-1	Education Construction Account - State	(2,108,000)	(2,108,000)	
057-1	State Building Construction Account - State	2,108,000		2,108,000
Project Total			<u>(2,108,000)</u>	<u>2,108,000</u>
20081050 Minor Works - Facility Preservation				
060-1	Comm/Tech Col Capital Projects Acct - State	(10,487,000)	(10,487,000)	
057-1	State Building Construction Account - State	10,487,000		10,487,000
Project Total			<u>(10,487,000)</u>	<u>10,487,000</u>
20081090 Minor Works - Infrastructure Preservation				
060-1	Comm/Tech Col Capital Projects Acct - State	(821,000)	(821,000)	
057-1	State Building Construction Account - State	821,000		821,000
Project Total			<u>(821,000)</u>	<u>821,000</u>
20081219 Spokane Falls Community College: Chemistry and Life Science Bldg				
057-1	State Building Construction Account - State	(4,300,000)		(4,300,000)
20081220 Spokane Community College: Technical Education Building				
057-1	State Building Construction Account - State	(6,681,000)		(6,681,000)
20081320 Spokane Falls Community College: Music Building 15 Renovation				
057-1	State Building Construction Account - State	(2,500,000)		(2,500,000)

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		Total Supplemental Changes	Reappropriation 2009-11	New Appropriation 2009-11
Community and Technical College System (Continued)				
20081321	Pierce College Fort Steilacoom: Cascade Core			
060-1	Comm/Tech Col Capital Projects Acct - State	8,500,000		8,500,000
20082130	Minor Works - Program			
060-1	Comm/Tech Col Capital Projects Acct - State	(6,982,000)	(6,982,000)	
057-1	State Building Construction Account - State	6,982,000		6,982,000
Project Total			<u>(6,982,000)</u>	<u>6,982,000</u>
30000010	Roof Repairs "A"			
060-1	Comm/Tech Col Capital Projects Acct - State	988,000		988,000
30000036	Site Repairs "A"			
060-1	Comm/Tech Col Capital Projects Acct - State	(2,710,000)		(2,710,000)
057-1	State Building Construction Account - State	2,710,000		2,710,000
Project Total				
30000048	Facility Repairs "A"			
060-1	Comm/Tech Col Capital Projects Acct - State	(1,807,000)		(1,807,000)
057-1	State Building Construction Account - State	1,807,000		1,807,000
Project Total				
30000078	Minor Works - Program			
060-1	Comm/Tech Col Capital Projects Acct - State	(7,201,000)		(7,201,000)
057-1	State Building Construction Account - State	9,714,000		9,714,000
Project Total		<u>2,513,000</u>		<u>2,513,000</u>
30000210	Minor Works - Preservation			
060-1	Comm/Tech Col Capital Projects Acct - State	884,000		884,000
30000287	Preventative Facility Maintenance and Building System Repairs			
060-1	Comm/Tech Col Capital Projects Acct - State	38,809,000		38,809,000
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Agency Fund Total				
060-1	Comm/Tech Col Capital Projects Acct - State	12,884,000	(24,579,000)	37,463,000
253-1	Education Construction Account - State	(2,108,000)	(2,108,000)	
057-1	State Building Construction Account - State	27,437,000		27,437,000
Agency Total		<u>38,213,000</u>	<u>(26,687,000)</u>	<u>64,900,000</u>