

## RETIREMENT SYSTEM CONTRIBUTIONS

Agency 740

### Contributions to Retirement Systems

#### Recommendation Summary

Dollars in Thousands

|                                      | Annual FTEs | General Fund State | Other Funds | Total Funds |
|--------------------------------------|-------------|--------------------|-------------|-------------|
| <b>2007-09 Expenditure Authority</b> |             | 116,400            |             | 116,400     |
| <b>Total Maintenance Level</b>       |             | 130,230            |             | 130,230     |
| Difference                           |             | 13,830             |             | 13,830      |
| Percent Change from Current Biennium |             | 11.9%              |             | 11.9%       |
| <b>Performance Changes</b>           |             |                    |             |             |
| Actuarial Method Changes #           |             | (68,300)           |             | (68,300)    |
| <b>Subtotal</b>                      |             | (68,300)           |             | (68,300)    |
| <b>Total Proposed Budget</b>         |             | 61,930             |             | 61,930      |
| Difference                           |             | (54,470)           |             | (54,470)    |
| Percent Change from Current Biennium |             | (46.8)%            |             | (46.8)%     |