

Program 150

DSHS - Information System Services

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2007-09 Expenditure Authority	148.3			
Total Maintenance Level	163.3			
Difference	15.0			
Percent Change from Current Biennium	10.1%			
Total Proposed Budget	163.3			
Difference	15.0			
Percent Change from Current Biennium	10.1%			