

**Governor's 2009-11 Compensation Plan
General Fund-State Request Summary**

\$ in thousands

**2009-11 General
Fund-State**

State Employees	
Health Benefits	\$ 127,420
General Increases	
K-12 Health Benefits	\$ 127,904

Detail of Items Summarized Above

	<u>GF-S</u>	<u>Other</u>	<u>Total</u>
<i>State Employees</i>			
Health Benefits	\$ 127,420	\$ 118,585	\$ 246,005

The Governor's budget assumes a health benefit package and employee cost-sharing in the 2009-11 Biennium for state employees with average employee contributions equal to 12 percent of the total cost of the medical benefit. The funding rates will be \$774/month for Fiscal Year 2010 and \$831/month for Fiscal Year 2011.

Local School Districts

K-12 Schools Health Benefits	\$ 127,904	\$ 57	\$ 127,961
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The Governor's budget increases the health benefit funding rates to \$774 in the 2009-10 school year and \$831 in the 2010-11 school year. These are the same funding rates provided for state employees.