

Agency 550

State Convention and Trade Center

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2007-09 Expenditure Authority</b>	161.0		90,660	90,660
<b>Supplemental Changes</b>				
Convention Center Expansion			7,863	7,863
Online Recruiting Service			11	11
<b>Subtotal - Supplemental Changes</b>			7,874	7,874
<b>Total Proposed Budget</b>	161.0		98,534	98,534
Difference			7,874	7,874
Percent Change	0.0%		8.7%	8.7%

SUPPLEMENTAL CHANGES

Convention Center Expansion

Expenditure authority is provided for annual payments on Certificates of Participation (COP) to be issued pursuant to Section 6013(7) of the 2007-2009 Capital Budget. The COPs will be issued to finance the purchase and remodeling of the Museum of History and Industry property near the Washington State Convention and Trade Center. (State Convention and Trade Center Account)

Online Recruiting Service

To support the state's online recruitment tool (E-Recruiting), additional funds are provided for a one-time charge from the Department of Personnel. This will improve the ability of agencies to manage their recruitment and hiring processes as required by the Personnel System Reform Act of 2002.