

Agency 046

Law Library

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2007-09 Expenditure Authority	14.8	4,490		4,490
Supplemental Changes				
General Administration Facilities and Services Costs		4		4
Warrant Fees		6		6
State Auditor's Office		3		3
Online Computer Library Center		18		18
Innovative Interfaces Incorporated		43		43
Subtotal - Supplemental Changes		74		74
Total Proposed Budget	14.8	4,564		4,564
Difference		74		74
Percent Change	0.0%	1.6%		1.6%

SUPPLEMENTAL CHANGES

General Administration Facilities and Services Costs

The Department of General Administration (GA) has increased its 2007-09 Facilities and Services charges.

Warrant Fees

The Department of Personnel has increased its charges for processing warrants.

State Auditor's Office

Funding is provided to reimburse the State Auditor for its 2007-09 audit of the Law Library.

Online Computer Library Center

The Online Computer Library Center is an electronic bibliographic utility which tracks legal materials for court personnel. Funding is provided to cover costs associated with operation of the Center.

Innovative Interfaces Incorporated

The Innovative Interfaces Incorporated is an integrated library system which links bibliographic information across functions, reducing data entry and processing time and improving record keeping. Funding is provided for operating costs for the system.