

Agency 045

Supreme Court

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2007-09 Expenditure Authority	64.9	14,765		14,765
Supplemental Changes				
General Administration Facilities and Services Costs		6		6
Lease Rate Adjustment		20		20
Retirement Cash Outs		13		13
Unemployment Compensation		12		12
Salary Increases for Justices		294		294
Warrant Fees		24		24
Subtotal - Supplemental Changes		369		369
Total Proposed Budget	64.9	15,134		15,134
Difference		369		369
Percent Change	0.0%	2.5%		2.5%

SUPPLEMENTAL CHANGES

General Administration Facilities and Services Costs

The Department of General Administration (GA) has increased its 2007-09 Facilities and Services charges.

Lease Rate Adjustment

The Supreme Court's 2007-2009 lease has increased.

Retirement Cash Outs

Funding is requested to cover the cost of terminal leave paid in Fiscal Year 2008.

Unemployment Compensation

Pursuant to RCW 50.44.020, funding is provided to reimburse the Department of Employment Security for unpaid unemployment compensation invoices.

Salary Increases for Justices

Salary and benefit increases for Supreme Court Justices were adopted by the Washington Citizens' Commission on Salaries for Elected Officials. The revised salary schedule includes adjustments effective September 1, 2007, and September 1, 2008.

Warrant Fees

The Department of Personnel has increased its charges for processing warrants.