

Agency 012

**Senate**

**Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2007-09 Expenditure Authority</b>	297.1	55,679	542	56,221
<b>Supplemental Changes</b>				
Legislative Salary Increases		538		538
Warrant Processing Charges		132		132
<b>Subtotal - Supplemental Changes</b>		670		670
<b>Total Proposed Budget</b>	297.1	56,349	542	56,891
Difference		670		670
Percent Change	0.0%	1.2%	0.0%	1.2%

**SUPPLEMENTAL CHANGES**

**Legislative Salary Increases**

In accordance with Article XXVII of the Constitution of the state of Washington and RCW 43.03.013, funding is provided for the 2007-08 salary schedule for elected officials adopted by the Washington Citizens' Commission on Salaries for Elected Officials.

**Warrant Processing Charges**

The Department of Personnel has increased its charges for warrant processing.