

Agency 011

House of Representatives

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2007-09 Expenditure Authority	405.8	70,120	635	70,755
Supplemental Changes				
Maintenance Level Changes		803		803
Subtotal - Supplemental Changes		803		803
Total Proposed Budget	405.8	70,923	635	71,558
Difference		803		803
Percent Change	0.0%	1.1%	0.0%	1.1%

SUPPLEMENTAL CHANGES

Maintenance Level Changes

In accordance with Article XXVII of the Constitution of the state of Washington and RCW 43.03.013, funding is provided for the 2007-08 salary schedule for elected officials adopted by the Washington Citizens' Commission on Salaries for Elected Officials. Additional funds are also included for Department of Personnel warrant processing charges.