

CAPITAL TWO-YEAR PROJECT LISTING

**2008 Supplemental Capital Plan Appropriations
by Agency and Project**

	Total Supplemental Changes	Reappropriation 2007-09	New Appropriation 2007-09
Department of Community, Trade, and Economic Development			
06-4-851 Housing Assistance, Weatherization, and Affordable Housing			
551-1 Homeless Families Service Account - State	(4,000,000)	(4,000,000)	
07-4-004 Drinking Water Assistance Program			
04R-1 Drinking Water Assistance Account - State	3,600,000		3,600,000
07-4-008 Rural Washington Loan Fund			
689-1 Rural Washington Loan Account - State	(2,100,000)		(2,100,000)
07-4-009 Housing Assistance, Weatherization, and Affordable Housing			
355-1 State Tax Bld Construction Account - State	50,000,000		50,000,000
08-1-001 Longview Regional Water Treatment Plant Dredging			
057-1 State Building Construction Account - State	150,000		150,000
08-1-002 Quincy Water Treatment System			
057-1 State Building Construction Account - State	9,000,000		9,000,000
08-1-003 Tenino Waste Water Treatment Facility and Collection System			
057-1 State Building Construction Account - State	4,400,000		4,400,000
08-4-001 Local and Community Projects			
057-1 State Building Construction Account - State	3,260,000		3,260,000
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Agency Fund Total			
04R-1 Drinking Water Assistance Account - State	3,600,000		3,600,000
551-1 Homeless Families Service Account - State	(4,000,000)	(4,000,000)	
689-1 Rural Washington Loan Account - State	(2,100,000)		(2,100,000)
057-1 State Building Construction Account - State	16,810,000		16,810,000
355-1 State Tax Bld Construction Account - State	50,000,000		50,000,000
Agency Total	64,310,000	(4,000,000)	68,310,000
Office of Financial Management			
08-2-855 Oversight of State Facilities			
057-1 State Building Construction Account - State	404,000		404,000
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Agency Fund Total			
057-1 State Building Construction Account - State	404,000		404,000

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		Total Supplemental Changes	Reappropriation 2007-09	New Appropriation 2007-09
Department of Personnel				
08-2-002 Child Care Facility: Improvements				
057-1	State Building Construction Account - State	1,200,000		1,200,000

Agency Fund Total				
057-1	State Building Construction Account - State	1,200,000		1,200,000
Department of General Administration				
08-1-015 Minor Works - Facility Preservation				
057-1	State Building Construction Account - State	226,000		226,000
08-2-001 Option to Purchase WSP Academy Land				
057-1	State Building Construction Account - State	100,000		100,000
08-2-028 Infrastructure Relocation				
057-1	State Building Construction Account - State	2,000,000		2,000,000
08-2-853 Oversight of State Facilities				
057-1	State Building Construction Account - State	264,000		264,000
09-1-003 Campus Monuments Repair & Restoration				
057-1	State Building Construction Account - State	288,000		288,000

Agency Fund Total				
057-1	State Building Construction Account - State	2,878,000		2,878,000
Department of Social and Health Services				
06-1-852 Fircrest School - Health and Safety Improvements				
042-1	Char/Ed/Penal/Reform/Institutions - State	(400,000)	(400,000)	
057-1	State Building Construction Account - State	372,000	372,000	
Project Total		<u>(28,000)</u>	<u>(28,000)</u>	
08-1-218 Naselle Youth Camp: Land Acquisition				
057-1	State Building Construction Account - State	240,000		240,000
08-2-505 Special Commitment Center Medium Management Housing Addition				
057-1	State Building Construction Account - State	275,000		275,000

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		Total Supplemental Changes	Reappropriation 2007-09	New Appropriation 2007-09
Department of Social and Health Services (Continued)				
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Agency Fund Total				
042-1	Char/Ed/Penal/Reform/Institutions - State	(400,000)	(400,000)	
057-1	State Building Construction Account - State	887,000	372,000	515,000
Agency Total		<hr/> 487,000	<hr/> (28,000)	<hr/> 515,000
 Department of Health				
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06-4-001 Drinking Water Assistance Program				
04R-2	Drinking Water Assistance Account - Federal	12,174,000		12,174,000
 08-2-003 Public Health Laboratory Addition				
057-1	State Building Construction Account - State	828,000		828,000
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Agency Fund Total				
04R-2	Drinking Water Assistance Account - Federal	12,174,000		12,174,000
057-1	State Building Construction Account - State	828,000		828,000
Agency Total		<hr/> 13,002,000		<hr/> 13,002,000
 Department of Veterans Affairs				
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08-2-008 Walla Walla Nursing Facility				
042-1	Char/Ed/Penal/Reform/Institutions - State	125,000		125,000
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Agency Fund Total				
042-1	Char/Ed/Penal/Reform/Institutions - State	125,000		125,000
 Department of Corrections				
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98-2-011 CRCC: Design & Construct Medium Security Facility				
057-1	State Building Construction Account - State	(12,420,000)	(12,420,000)	
 04-2-005 WSP: North Close Security Compound				
042-1	Char/Ed/Penal/Reform/Institutions - State	763,000		763,000
057-1	State Building Construction Account - State	13,007,000	13,007,000	
Project Total		<hr/> 13,770,000	<hr/> 13,007,000	<hr/> 763,000

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		Total Supplemental Changes	Reappropriation 2007-09	New Appropriation 2007-09
Department of Corrections (Continued)				
06-1-023 WSP: Replace Correctional Industry Roof				
042-1	Char/Ed/Penal/Reform/Institutions - State	(763,000)	(763,000)	
057-1	State Building Construction Account - State	(237,000)	(237,000)	
Project Total		(1,000,000)	(1,000,000)	
06-1-044 CBCC: Replace Support Building Roof				
057-1	State Building Construction Account - State	(350,000)	(350,000)	
Agency Fund Total				
042-1	Char/Ed/Penal/Reform/Institutions - State		(763,000)	763,000
057-1	State Building Construction Account - State			
Department of Ecology				
05-4-009 State Drought Preparedness				
05W-1	State Drought Preparedness - State	(177,000)	(177,000)	
08-1-002 Rebuild East Wall of Ecology Headquarters				
057-1	State Building Construction Account - State	10,857,000		10,857,000
08-4-005 Cleanup Toxic Sites in Puget Sound				
173-1	State Toxics Control Account - State	2,767,000		2,767,000
08-4-008 Remedial Action Grants				
174-1	Local Toxics Control Account - State	9,400,000		9,400,000
08-4-009 Safe Soils Remediation Grants				
173-1	State Toxics Control Account - State	2,500,000		2,500,000
08-4-010 Centennial Clean Water Program				
057-1	State Building Construction Account - State	(11,604,000)		(11,604,000)
173-1	State Toxics Control Account - State	13,737,000		13,737,000
11W-1	Water Quality Capital Account - State	(2,133,000)		(2,133,000)
Project Total				
08-4-020 Skykomish Cleanup				
CSA-1	Cleanup Settlement Account - State	3,000,000		3,000,000
08-4-024 Reduce Health Risks from Toxic Diesel Pollution				
174-1	Local Toxics Control Account - State	3,040,000		3,040,000

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		Total Supplemental Changes	Reappropriation 2007-09	New Appropriation 2007-09
Department of Ecology (Continued)				
Agency Fund Total				
CSA-1	Cleanup Settlement Account - State	3,000,000		3,000,000
174-1	Local Toxics Control Account - State	12,440,000		12,440,000
057-1	State Building Construction Account - State	(747,000)		(747,000)
05W-1	State Drought Preparedness - State	(177,000)	(177,000)	
173-1	State Toxics Control Account - State	19,004,000		19,004,000
11W-1	Water Quality Capital Account - State	(2,133,000)		(2,133,000)
Agency Total		31,387,000	(177,000)	31,564,000

State Parks and Recreation Commission

06-1-004 Facility Preservation - Facilities

057-1	State Building Construction Account - State	(1,300,000)	(1,300,000)	
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06-1-851 Puget Sound Wastewater

057-1	State Building Construction Account - State	(286,000)	(286,000)	
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08-1-001 Minor Works - Facility Preservation

057-1	State Building Construction Account - State	(200,000)		(200,000)
173-1	State Toxics Control Account - State	200,000		200,000

Project Total

08-1-010 Saint Edward State Park Seminary Building: Preservation

057-1	State Building Construction Account - State	1,200,000		1,200,000
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08-1-043 Ocean City Comfort Station - Fire Damage Repair

057-1	State Building Construction Account - State	181,000		181,000
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08-1-044 Ft. Flagler - Parkwide Sewage Treatment System

057-1	State Building Construction Account - State	2,773,000		2,773,000
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Agency Fund Total

057-1	State Building Construction Account - State	2,368,000	(1,586,000)	3,954,000
173-1	State Toxics Control Account - State	200,000		200,000

Agency Total		2,568,000	(1,586,000)	4,154,000
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Recreation and Conservation Funding Board

00-2-001 Salmon Recovery Funding Board Programs (SRFB)

06A-1	Salmon Recovery Account - State	(600,000)	(600,000)	
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	Total Supplemental Changes	Reappropriation 2007-09	New Appropriation 2007-09
Recreation and Conservation Funding Board (Continued)			
Agency Fund Total			
06A-1 Salmon Recovery Account - State	(600,000)	(600,000)	
State Conservation Commission			
08-4-001 Livestock Nutrient Program			
11W-1 Water Quality Capital Account - State	4,000,000		4,000,000
08-4-004 Practice Incentive Payment Loan Program			
552-1 Conservation Assistance Rev Account - State	(500,000)		(500,000)
Agency Fund Total			
552-1 Conservation Assistance Rev Account - State	(500,000)		(500,000)
11W-1 Water Quality Capital Account - State	4,000,000		4,000,000
Agency Total	3,500,000		3,500,000
Department of Fish and Wildlife			
08-1-009 Statewide Fencing Renovation and Replacement			
057-1 State Building Construction Account - State	331,000		331,000
08-1-950 Combined State Agency Aviation Facility			
057-1 State Building Construction Account - State	90,000		90,000
08-2-023 Okanogan-Similkameen Land Acquisition			
057-1 State Building Construction Account - State	1,500,000		1,500,000
Agency Fund Total			
057-1 State Building Construction Account - State	1,921,000		1,921,000
Department of Natural Resources			
08-1-952 Combined State Agency Aviation Facility			
057-1 State Building Construction Account - State	532,000		532,000
Agency Fund Total			
057-1 State Building Construction Account - State	532,000		532,000

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		Total Supplemental Changes	Reappropriation 2007-09	New Appropriation 2007-09
Washington State Patrol				
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08-2-951 Combined State Agency Aviation Facility				
057-1 State Building Construction Account - State		364,000		364,000
09-2-102 Seattle Crime Lab Expansion				
057-1 State Building Construction Account - State		5,439,000		5,439,000

Agency Fund Total				
057-1 State Building Construction Account - State		5,803,000		5,803,000
 Department of Transportation				
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08-1-001 Culvert Replacements				
057-1 State Building Construction Account - State		15,350,000		15,350,000
08-1-002 Chehalis-Centralia Flood Control				
057-1 State Building Construction Account - State		50,000,000		50,000,000

Agency Fund Total				
057-1 State Building Construction Account - State		65,350,000		65,350,000
 Superintendent of Public Instruction				
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08-1-002 Aviation High School				
057-1 State Building Construction Account - State		900,000		900,000
08-1-003 Greenbridge Early Learning Center				
057-1 State Building Construction Account - State		2,000,000		2,000,000
08-4-200 School Construction Assistance Grants				
113-1 Common School Construction Account - State		(34,436,000)		(34,436,000)
057-1 State Building Construction Account - State		(109,521,000)		(109,521,000)
Project Total		<hr/>		<hr/>
		(143,957,000)		(143,957,000)
08-4-300 Vocational Skills Centers				
057-1 State Building Construction Account - State		1,477,000		1,477,000

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		Total Supplemental Changes	Reappropriation 2007-09	New Appropriation 2007-09
Superintendent of Public Instruction (Continued)				
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Agency Fund Total				
113-1	Common School Construction Account - State	(34,436,000)		(34,436,000)
057-1	State Building Construction Account - State	(105,144,000)		(105,144,000)
Agency Total		(139,580,000)		(139,580,000)
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University of Washington				
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08-2-008 Campus Safety				
057-1	State Building Construction Account - State	4,695,000		4,695,000
09-2-003 UW Tacoma - Land Acquisition				
057-1	State Building Construction Account - State	2,000,000		2,000,000
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Agency Fund Total				
057-1	State Building Construction Account - State	6,695,000		6,695,000
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Washington State University				
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08-1-002 Campus Safety				
057-1	State Building Construction Account - State	1,800,000		1,800,000
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Agency Fund Total				
057-1	State Building Construction Account - State	1,800,000		1,800,000
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Eastern Washington University				
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08-1-008 Campus Safety				
057-1	State Building Construction Account - State	306,000		306,000
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Agency Fund Total				
057-1	State Building Construction Account - State	306,000		306,000
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Central Washington University				
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06-1-004 Dean Hall Renovation				
057-1	State Building Construction Account - State	1,300,000		1,300,000

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Central Washington University (Continued)				
08-2-008 Campus Safety				
057-1	State Building Construction Account - State	225,000		225,000

Agency Fund Total				
057-1	State Building Construction Account - State	1,525,000		1,525,000
The Evergreen State College				
04-2-006 Daniel J Evans Building - Modernization				
057-1	State Building Construction Account - State	1,983,000		1,983,000
08-2-001 Campus Safety				
057-1	State Building Construction Account - State	450,000		450,000

Agency Fund Total				
057-1	State Building Construction Account - State	2,433,000		2,433,000
Washington State Historical Society				
02-S-001 Pacific-Lewis and Clark Station Camp Park Project				
057-1	State Building Construction Account - State	1,935,000		1,935,000
08-1-002 Olympia - State Capitol Museum: Building Preservation				
057-1	State Building Construction Account - State	207,000		207,000

Agency Fund Total				
057-1	State Building Construction Account - State	2,142,000		2,142,000
Community and Technical College System				
08-1-001 Minor Works - Preservation - Repairs and Minor Improvements				
057-1	State Building Construction Account - State	1,663,000		1,663,000
08-2-001 Campus Safety				
057-1	State Building Construction Account - State	3,946,000		3,946,000
08-2-852 Yakima Valley Community College - Skills Center				
057-1	State Building Construction Account - State	2,500,000		2,500,000

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	Total Supplemental Changes	Reappropriation 2007-09	New Appropriation 2007-09
Community and Technical College System (Continued)			
Agency Fund Total			
057-1 State Building Construction Account - State	8,109,000		8,109,000