

NATURAL RESOURCES AND RECREATION

Agency 462

Pollution Liability Insurance Program

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	7.0		2,007	2,007
Total Maintenance Level	7.0		2,017	2,017
Difference			10	10
Percent Change from Current Biennium	0.0%		0.5%	0.5%
Performance Changes				
Staff Reduction	(1.0)		(120)	(120)
Revise Pension Gain-Sharing #			(2)	(2)
Nonrepresented Staff Health Benefit			6	6
Nonrepresented Staff Salary Change			51	51
Self Insurance Premium			(112)	(112)
Subtotal	(1.0)		(177)	(177)
Total Proposed Budget	6.0		1,840	1,840
Difference	(1.0)		(167)	(167)
Percent Change from Current Biennium	(14.3)%		(8.3)%	(8.3)%
Total Proposed Budget by Activity				
Heating Oil Tank Liability Insurance	2.5		934	934
Pollution Liability Reinsurance	3.5		816	816
Other Statewide Adjustments			90	90
Total Proposed Budget	6.0		1,840	1,840

PERFORMANCE LEVEL CHANGE DESCRIPTIONS

Staff Reduction

The Pollution Liability Insurance Program's director retired during the 2005-07 Biennium. Task reassignments among remaining staff during Fiscal Year 2006 have proven to be sustainable, allowing the agency to permanently eliminate one full-time staff position. (Pollution Liability Insurance Program Trust Account-State, Heating Oil Pollution Liability Trust Account-Nonappropriated)

Self Insurance Premium

Funding for the Program's self-insurance premium is decreased to reflect claims experience. (Pollution Liability Insurance Program Trust Account-State, Heating Oil Pollution Liability Trust Account-Nonappropriated)

ACTIVITY DESCRIPTIONS

NATURAL RESOURCES AND RECREATION

ACTIVITY DESCRIPTIONS

Heating Oil Tank Liability Insurance

The Heating Oil Pollution Liability Insurance Program provides pollution liability coverage and technical assistance to owners of heating oil tanks. There is no direct cost to owners for the pollution liability insurance. The program is funded by fees paid by heating oil dealers, as well as special taxes on petroleum products. (Pollution Liability Insurance Program Trust Account-State; Heating Oil Pollution Liability Trust Account-Nonappropriated)

Pollution Liability Reinsurance

The Washington Pollution Liability Insurance Program makes pollution liability insurance available and affordable to the owners and operators of regulated petroleum underground storage tanks by serving as the reinsurer of private-sector insurance policies. Availability of reinsurance allows tank owners and operators to comply with the financial responsibility regulations of the federal Environmental Protection Agency and the Washington State Department of Ecology. This program is funded entirely by special taxes on petroleum products. (Pollution Liability Insurance Program Trust Account-State)

Other Statewide Adjustments

This item reflects proposed compensation and other adjustments that were not allocated to individual agency activities. The agency will assign these costs to the proper activities after the budget is enacted.