

Agency 411

Freight Mobility Strategic Investment Board

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	2.0		666	666
Total Maintenance Level	2.0		661	661
Difference			(5)	(5)
Percent Change from Current Biennium	0.0%		(0.8)%	(0.8)%
Performance Changes				
Establish Freight Database			448	448
Nonrepresented Staff Health Benefit			2	2
Nonrepresented Staff Salary Change			20	20
Subtotal			470	470
Total Proposed Budget	2.0		1,131	1,131
Difference			465	465
Percent Change from Current Biennium	0.0%		69.8%	69.8%
Total Proposed Budget by Activity				
Policy Development and Implementation	.7		225	225
Partnering Coordination	.7		224	224
Management and Operations	.6		672	672
Other Statewide Adjustments			10	10
Total Proposed Budget	2.0		1,131	1,131

PERFORMANCE LEVEL CHANGE DESCRIPTIONS

Establish Freight Database

This project, led by the Transportation Northwest Regional Center (TransNow), includes gathering and evaluating freight data, using geographic information system technology to monitor truck movement, and establishing performance measures. Project results will help guide freight investment decisions and track project effectiveness. This work will also position Washington State to take advantage of future federal programs to improve freight mobility. (Motor Vehicle Account-State, Motor Vehicle Account-Federal)

ACTIVITY DESCRIPTIONS

Policy Development and Implementation

The Freight Mobility Strategic Investment Board (FMSIB) develops a comprehensive and coordinated state policy that facilitates freight movement within the state. Part of this activity involves ongoing, predictable funding that is dedicated to building FMSIB projects.

TRANSPORTATION

Partnering Coordination

FMSIB coordinates planning efforts between public and private partners to ensure that resources are used most effectively to support increased trade, expedite regional manufacturing and agricultural products through communities, and improve the state's economic competitiveness.

Management and Operations

The board performs public outreach to develop support for freight mobility projects. It also proposes dedicated funding for freight mobility projects, manages grant needs, and monitors congressional freight policy and federal freight appropriations.

Other Statewide Adjustments

This item reflects proposed compensation and other adjustments that were not allocated to individual agency activities. The agency will assign these costs to the proper activities after the budget is enacted.