

Agency 410

**Transportation Commission****Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2005-07 Expenditure Authority</b>	8.7		5,206	5,206
<b>Total Maintenance Level</b>	7.0		1,377	1,377
Difference	(1.7)		(3,829)	(3,829)
Percent Change from Current Biennium	(19.5)%		(73.5)%	(73.5)%
<b>Performance Changes</b>				
Compensation and Travel	1.7		197	197
Revise Pension Gain-Sharing #			(2)	(2)
Nonrepresented Staff Health Benefit			3	3
Nonrepresented Staff Salary Change			41	41
<b>Subtotal</b>	1.7		239	239
<b>Total Proposed Budget</b>	8.7		1,616	1,616
Difference			(3,590)	(3,590)
Percent Change from Current Biennium	0.0%		(69.0)%	(69.0)%
<b>Total Proposed Budget by Activity</b>				
Transportation Management and Policy	8.7		1,616	1,616
<b>Total Proposed Budget</b>	8.7		1,616	1,616

**PERFORMANCE LEVEL CHANGE DESCRIPTIONS****Compensation and Travel**

In 2006, a statutory change increased the number of days and amount of travel for which Transportation Commission members can be compensated. Funding is provided for the incremental increase. (Motor Vehicle Account-State)

**ACTIVITY DESCRIPTIONS****Transportation Management and Policy**

The Commission represents the public interest in the long-term planning, financing, and delivery of statewide transportation systems and services. It recommends transportation policy needs and changes to the Legislature and the Governor's Office and actively engages the public and stakeholders into the planning and policy process. While serving as the state's highway tolling and ferry fare setting authority, the Commission is responsive to both user and system needs. The Commission has oversight responsibilities for the Department of Transportation's Public Private Partnership program, ensuring that fully independent proposal, bid, and contract execution protocol is followed. The Commission provides ongoing performance oversight of transportation-related agencies.