

Agency 325

Sentencing Guidelines Commission

Recommendation Summary

Dollars in Thousands

| | Annual FTEs | General Fund State | Other Funds | Total Funds |
|--|-------------|--------------------|-------------|-------------|
| 2005-07 Expenditure Authority | 10.4 | 1,728 | 4 | 1,732 |
| Total Maintenance Level | 10.4 | 1,735 | | 1,735 |
| Difference | | 7 | (4) | 3 |
| Percent Change from Current Biennium | 0.0% | 0.4% | (100.0)% | 0.2% |
| Performance Changes | | | | |
| Revise Pension Gain-Sharing # | | (4) | | (4) |
| Nonrepresented Staff Health Benefit | | 9 | | 9 |
| Nonrepresented Staff Salary Change | | 75 | | 75 |
| Self Insurance Premium | | 76 | | 76 |
| Subtotal | | 156 | | 156 |
| Total Proposed Budget | 10.4 | 1,891 | | 1,891 |
| Difference | | 163 | (4) | 159 |
| Percent Change from Current Biennium | 0.0% | 9.4% | (100.0)% | 9.2% |
| Total Proposed Budget by Activity | | | | |
| Sentencing Policy Advice | 10.4 | 1,891 | | 1,891 |
| Total Proposed Budget | 10.4 | 1,891 | | 1,891 |

PERFORMANCE LEVEL CHANGE DESCRIPTIONS

Self Insurance Premium

Funding for the Commission's self insurance premium is increased to reflect claims experience.

ACTIVITY DESCRIPTIONS

Sentencing Policy Advice

The Sentencing Guidelines Commission is composed of 24 members who advise state policymakers on sentencing policies for adult felons and juvenile offenders. It monitors and evaluates the effects of the Sentencing Reform Act and the Juvenile Justice Act, and assists judges and others in applying the sentencing guidelines created by these laws. Commission staff maintain a database of sentencing information, and publish annual reports and other studies. Staff also evaluate programs, publish annual reports on judges' individual sentencing practices, and provide guidance to criminal justice professionals to calculate offenders' sentences under applicable laws.