

Program 150

DSHS - Information System Services

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	148.3			
Total Maintenance Level	148.3			
Difference				
Percent Change from Current Biennium	0.0%			
Total Proposed Budget	148.3			
Difference				
Percent Change from Current Biennium	0.0%			
Total Proposed Budget by Activity				
Information Systems Services	148.3			
Total Proposed Budget	148.3			

ACTIVITY DESCRIPTIONS

Information Systems Services

The Information Systems Services Division (ISSD) is the department's primary service provider for agency-wide information technology (IT) services. Key IT services include enterprise architecture, network infrastructure and support, electronic messaging, telephone services, production control, data security and disaster recovery, e-government and portfolio management services, Internet/Intranet services, and agency-wide help desk support.