

Agency 250

Indeterminate Sentence Review Board

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	11.5	2,663	4	2,667
Total Maintenance Level	14.2	3,167		3,167
Difference	2.7	504	(4)	500
Percent Change from Current Biennium	23.5%	18.9%	(100.0)%	18.7%
Performance Changes				
Increase in Board Members #	2.0	434		434
Revise Pension Gain-Sharing #		(6)		(6)
Nonrepresented Staff Health Benefit		13		13
Nonrepresented Staff Salary Change		175		175
Self Insurance Premium		3		3
Subtotal	2.0	619		619
Total Proposed Budget	16.2	3,786		3,786
Difference	4.7	1,123	(4)	1,119
Percent Change from Current Biennium	40.9%	42.2%	(100.0)%	42.0%
Total Proposed Budget by Activity				
Indeterminate Sentencing System	16.2	3,786		3,786
Total Proposed Budget	16.2	3,786		3,786

PERFORMANCE LEVEL CHANGE DESCRIPTIONS

Increase in Board Members #

In the last five years, the Indeterminate Sentence Review Board's caseload has grown from from 760 to 1,500 offenders as a result of legislative changes in sentencing policy. Two additional board members are needed to address this increase.

Self Insurance Premium

Funding for the Board's self insurance premium is increased to reflect claims experience.

ACTIVITY DESCRIPTIONS

Indeterminate Sentencing System

The board makes a judicial determination of fitness for release and rehabilitation for offenders who committed their crimes before July 1984 (per RCW 9.95.100). The board website summarizes the process. Certain sex offenders are under board jurisdiction for crimes committed after August 2001. The statutory basis for consideration of their release is RCW 9.95.420.