

Agency 228

**Traffic Safety Commission**

**Recommendation Summary**

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2005-07 Expenditure Authority</b>	19.0		21,318	21,318
<b>Total Maintenance Level</b>	19.0		21,598	21,598
Difference			280	280
Percent Change from Current Biennium	0.0%		1.3%	1.3%
<b>Performance Changes</b>				
Revise Pension Gain-Sharing #			(8)	(8)
Nonrepresented Staff Health Benefit			17	17
Nonrepresented Staff Salary Change			175	175
<b>Subtotal</b>			184	184
<b>Total Proposed Budget</b>	19.0		21,782	21,782
Difference			464	464
Percent Change from Current Biennium	0.0%		2.2%	2.2%
<b>Total Proposed Budget by Activity</b>				
Improve Traffic Safety on Washington Roads	19.0		21,782	21,782
<b>Total Proposed Budget</b>	19.0		21,782	21,782

**ACTIVITY DESCRIPTIONS**

**Improve Traffic Safety on Washington Roads**

The Traffic Safety Commission promotes information and education campaigns related to traffic safety; coordinates development of statewide and local safety activities; and promotes uniform enforcement of traffic safety laws. Commission staff collects and analyzes traffic safety-related data to assist in targeting efforts to reduce the number of fatalities and serious injuries. Staff also conducts research to define problem areas, identify and evaluate solutions, and track progress. State traffic safety goals are established each year, and public opinion and behavior surveys are conducted annually. The Commission provides grants to state and local agencies to support innovative projects to improve traffic safety. It administers the School Zone Safety Account which provides for enforcement activities, community and school district projects, and educational programs to improve traffic safety in school zones throughout the state.