

Agency 227

Criminal Justice Training Commission

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	38.2		22,839	22,839
Total Maintenance Level	38.2		25,921	25,921
Difference			3,082	3,082
Percent Change from Current Biennium	0.0%		13.5%	13.5%
Performance Changes				
Cost Recovery			100	100
Incident-Based Reporting			75	75
WASPC-Criminal Justice Systems Support			3,177	3,177
Revise Pension Gain-Sharing #			(18)	(18)
Nonrepresented Staff Health Benefit			18	18
WFSE Collective Bargaining Agreement			185	185
Nonrepresented Staff Salary Change			172	172
Subtotal			3,709	3,709
Total Proposed Budget	38.2		29,630	29,630
Difference			6,791	6,791
Percent Change from Current Biennium	0.0%		29.7%	29.7%
Total Proposed Budget by Activity				
Administrative Activity	16.4		4,430	4,430
Basic Law Enforcement Academy	2.0		7,709	7,709
Corrections Training	5.0		2,297	2,297
Management Support for Public Law Enforcement Agencies			9,066	9,066
Professional Development	14.9		5,196	5,196
Prosecuting Attorney Training			465	465
Other Statewide Adjustments			467	467
Total Proposed Budget	38.2		29,630	29,630

PERFORMANCE LEVEL CHANGE DESCRIPTIONS

Cost Recovery

Increased appropriation authority is provided for non-mandated courses for which participants pay a fee. (Public Safety and Education Account-State)

HUMAN SERVICES - OTHER

Incident-Based Reporting

Funding is provided to the Washington Association of Sheriffs and Police Chiefs (WASPC) for a crime mapping enhancement to the National Incident-Based Reporting System. This will allow law enforcement agencies to visually locate offenses that have occurred in their and neighboring jurisdictions via a secure web browser and geographical information system technology. The map features will depict types of offenses, such as bank robbery, time of incident, and other data such as schools and population. (Public Safety and Education Account-State)

WASPC-Criminal Justice Systems Support

Funding is provided to the Washington Association of Sheriffs and Police Chiefs (WASPC) to continue the Jail Booking and Reporting System (JBRS) and the Statewide Automated Victim Information and Notification System (SAVIN). (Public Safety and Education Account-State)

ACTIVITY DESCRIPTIONS

Administrative Activity

The Administration Division provides guidance and support to the training activities conducted by the Criminal Justice Training Commission. The Administration Division also includes the functions of the Commission, the Law Enforcement and Corrections boards, the Executive Office, Information Services, Human Resources, Financial Services, and Facilities. (Public Safety and Education Account-State)

Basic Law Enforcement Academy

The state of Washington accomplishes its initial certification of all full-time peace officers through training at the Basic Law Enforcement Academy. State law mandates that all officers, deputies, and agents must begin basic training within six months of hiring by their respective agencies. The Academy's 720-hour curriculum covers all facets of training, including criminal law, criminal procedures, patrol procedures, crisis management, communication, community policing, ethics, defensive tactics, traffic, and firearms. Clients include all municipal police departments and county sheriff's offices, four-year college and university police departments, the Department of Fish and Wildlife, the Washington State Gambling Commission, and the Liquor Control Board.

Corrections Training

The Corrections Division provides state-mandated, initial entry-level training for new institutional and community corrections workers for state, county, and local jurisdictions. Training is intended for personnel who provide for the custody, safety, and security of adult and juvenile prisoners in jails, penal institutions, and detention facilities, as well as for personnel who manage cases of offenders in the community on probation or parole. Approximately 1,000 students are trained annually in the Correction Officer, Adult Services, Juvenile Security Workers, Juvenile Services, and Work Release Academies. This training is mandated by state law to meet minimum essential initial training for persons contributing to public safety by dealing properly with offenders in custody or in the community.

Management Support for Public Law Enforcement Agencies

State funding is provided to the Washington Association of Sheriffs and Police Chiefs, an organization that addresses common problems involved in the delivery of executive and management services to public law enforcement agencies, for the Uniform Crime Reporting Section. This section is responsible for four major statistical projects: Uniform Crime Reporting, Incident Based Reporting, Hate/Bias Crime Reporting, and Domestic Violence Reporting. Databases are maintained to record information on various crimes and used to provide statistical reports to the criminal justice community, Legislature, media, researchers, students, and private citizens. These databases also assist law enforcement as an investigative tool. WASPC is required to act as the permanent repository of records of investigative reports prepared by all law enforcement agencies in the state pertaining to sex offenders or sexually violent offenses. Funding is also provided to WASPC for a project in which maps of schools will be available electronically to emergency services personnel.

Professional Development

The Division of Professional Development is responsible for developing and administering training for first-level supervision, middle management, and executive management personnel in law enforcement and state and local corrections. These requirements are mandated by state law and must be completed within the allotted timelines as a condition of maintaining a specific rank. It is critical that law enforcement and corrections supervisors, managers, and executives receive training after basic academy training. Instruction on domestic violence and sexual assault investigation, regional training, methamphetamine investigation, and training to coroners, and defense and municipal attorneys is also provided. The Professional Development Division also manages the responsibilities of Quality Standards and Certification/Decertification.

Prosecuting Attorney Training

Prosecuting attorneys and their staff fall within the purview of the Commission. In accordance with an agreement between the Commission and the Washington Association of Prosecuting Attorneys (WAPA), WAPA is responsible for the full and complete administration and conduct of training programs for prosecuting attorneys, deputy prosecuting attorneys, and their support personnel. In addition to training, WAPA is responsible for the development and maintenance of manuals. (Public Safety and Education Account-State)

Other Statewide Adjustments

This item reflects proposed compensation and other adjustments that were not allocated to individual agency activities. The agency will assign these costs to the proper activities after the budget is enacted.