

GOVERNMENTAL OPERATIONS

Agency 147

Office of Minority and Women's Business Enterprises

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	17.0		3,196	3,196
Total Maintenance Level	17.0		3,325	3,325
Difference			129	129
Percent Change from Current Biennium	0.0%		4.0%	4.0%
Performance Changes				
Move from Existing Location			173	173
Revise Pension Gain-Sharing #			(8)	(8)
Nonrepresented Staff Health Benefit			7	7
WFSE Collective Bargaining Agreement			272	272
Nonrepresented Staff Salary Change			59	59
Self Insurance Premium			(32)	(32)
Subtotal			471	471
Total Proposed Budget	17.0		3,796	3,796
Difference			600	600
Percent Change from Current Biennium	0.0%		18.8%	18.8%
Total Proposed Budget by Activity				
Administration	1.8		403	403
Agency Support	4.5		1,049	1,049
Certification	5.4		1,091	1,091
Minority and Women Business Development	5.3		846	846
Other Statewide Adjustments			407	407
Total Proposed Budget	17.0		3,796	3,796

PERFORMANCE LEVEL CHANGE DESCRIPTIONS

Move from Existing Location

The Office of Minority and Women's Business Enterprises needs to move its Olympia office because of problems with an aging building, a leaking roof, and pests. (O.M.W.B.E Account-State)

Self Insurance Premium

Funding for the Office's self insurance premium is decreased to reflect claims experience. (O.M.W.B.E. Account-State)

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ACTIVITY DESCRIPTIONS

Administration

The Office of Minority and Women's Business Enterprises (OMWBE) promotes the participation, in public contracting and procurement, of all qualified and available small businesses owned and controlled by minorities, women and all others who may be socially and economically disadvantaged.

Agency Support

OMWBE partners with state agencies, local governments, and private corporations to increase the participation of certified businesses in procurement opportunities.

Certification

The office provides state of Washington and other certification to companies who meet regulatory requirements for certification.

Minority and Women Business Development

OMWBE works with government and small business organizations to build a healthy statewide economic plan that includes successful, growing minority and women-owned businesses.

Other Statewide Adjustments

This item reflects proposed compensation and other adjustments that were not allocated to individual agency activities. The agency will assign these costs to the proper activities after the budget is enacted.