

GOVERNMENTAL OPERATIONS

Agency 087

Commission on Asian Pacific American Affairs

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	2.0	499	1	500
Total Maintenance Level	2.0	494		494
Difference		(5)	(1)	(6)
Percent Change from Current Biennium	0.0%	(1.0)%	(100.0)%	(1.2)%
Performance Changes				
Website and Database Enhancements		52		52
Nonrepresented Staff Health Benefit		2		2
Nonrepresented Staff Salary Change		15		15
Subtotal		69		69
Total Proposed Budget	2.0	563		563
Difference		64	(1)	63
Percent Change from Current Biennium	0.0%	12.8%	(100.0)%	12.6%
Total Proposed Budget by Activity				
Advocacy of Asian Pacific-American Community Issues	2.0	563		563
Total Proposed Budget	2.0	563		563

PERFORMANCE LEVEL CHANGE DESCRIPTIONS

Website and Database Enhancements

This funding will provide a more comprehensive information system and user-friendly website. System improvements will allow the public to access demographic data and other information to address challenges faced by the Asian Pacific Islander community. Maintenance and technological support for the website will be provided by the Department of Information Services.

ACTIVITY DESCRIPTIONS

Advocacy of Asian Pacific-American Community Issues

The commission advises the Legislature, Governor, and state agencies on the development and implementation of policies and programs that address the special needs and concerns of Asian Pacific Americans. One of the major programs this agency is working on is helping minority businesses develop economically through access to technical support from state agencies, and assistance in applying for certification and state contracting. Ongoing meetings are held with other state agencies and minority businesses to further this objective.