

GOVERNMENTAL OPERATIONS

Agency 086

Governor's Office of Indian Affairs

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	2.5	569	1	570
Total Maintenance Level	2.5	601		601
Difference		32	(1)	31
Percent Change from Current Biennium	0.0%	5.6%	(100.0)%	5.4%
Performance Changes				
Nonrepresented Staff Health Benefit		2		2
Nonrepresented Staff Salary Change		15		15
Subtotal		17		17
Total Proposed Budget	2.5	618		618
Difference		49	(1)	48
Percent Change from Current Biennium	0.0%	8.6%	(100.0)%	8.4%
Total Proposed Budget by Activity				
Promote Government Relations	2.5	618		618
Total Proposed Budget	2.5	618		618

ACTIVITY DESCRIPTIONS

Promote Government Relations

The Governor's Office of Indian Affairs assists the state in developing and implementing policies, as well as conducting its relations with federally-recognized tribes on a government-to-government basis, consistent with the principles identified and affirmed in the 1989 Centennial Accord, 1999 Millennium Agreement, and Governor's Proclamation of July 21, 1997. The office works to improve communication between the state of Washington and federally-recognized tribes and tribal organizations.