

Agency 057

Office of Civil Legal Aid

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	1.0	6,315	10,692	17,007
Total Maintenance Level	1.0	8,169	9,546	17,715
Difference		1,854	(1,146)	708
Percent Change from Current Biennium	0.0%	29.4%	(10.7)%	4.2%
Performance Changes				
Civil Legal Aid Enhancements		4,761		4,761
Subtotal		4,761		4,761
Total Proposed Budget	1.0	12,930	9,546	22,476
Difference		6,615	(1,146)	5,469
Percent Change from Current Biennium	0.0%	104.8%	(10.7)%	32.2%
Total Proposed Budget by Activity				
Civil Legal Aid	1.0	12,930	9,546	22,476
Total Proposed Budget	1.0	12,930	9,546	22,476

PERFORMANCE LEVEL CHANGE DESCRIPTIONS

Civil Legal Aid Enhancements

Funding is provided to increase statewide civil legal aid capacity to achieve compliance with statutory client service responsibilities, address critical civil legal needs identified in the 2003 Civil Legal Needs Study, and implement the recommendations of the Supreme Court's Task Force on Civil Equal Justice Funding and the 2006 Revised State Plan for Delivery of Civil Legal Aid Services.

ACTIVITY DESCRIPTIONS

Civil Legal Aid

The Office of Civil Legal Aid (OCLA) is an independent agency of the judicial branch of government. OCLA is responsible for ensuring indigent persons have access to the civil justice system. OCLA contracts for civil legal services for indigent persons and does not provide direct representation of clients. OCLA reports quarterly to the civil legal aid oversight committee and the Supreme Court's Access to Justice Board on the use of state funds for legal aid. It also reports biennially on the status of access to the civil justice system for low-income people eligible for state-funded legal aid.