

Agency 045

Supreme Court

Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
2005-07 Expenditure Authority	63.8	12,492	37	12,529
Total Maintenance Level	63.9	13,197		13,197
Difference	.2	705	(37)	668
Percent Change from Current Biennium	0.2%	5.6%	(100.0)%	5.3%
Performance Changes				
Compensation Survey Implementation		729		729
Position Reclassification		13		13
Subtotal		742		742
Total Proposed Budget	63.9	13,939		13,939
Difference	.2	1,447	(37)	1,410
Percent Change from Current Biennium	0.2%	11.6%	(100.0)%	11.3%
Total Proposed Budget by Activity				
Adjudication for State Courts	64.1	13,939		13,939
Total Proposed Budget	64.1	13,939		13,939

PERFORMANCE LEVEL CHANGE DESCRIPTIONS

Compensation Survey Implementation

The Court is provided funding for implementation of the 2006 Total Compensation Survey prepared by the Department of Personnel.

Position Reclassification

An assistant editor in the Office of Reporter of Decisions will be reclassified to senior editor because the job duties have been expanded to include supervision of other staff. This position will receive a merit increment in Fiscal Year 2009.

ACTIVITY DESCRIPTIONS

Adjudication for State Courts

The Supreme Court is the final rule-making body for all other state courts. It administers the state court system and supervises certain activities of the Washington State Bar Association, including attorney discipline. The Court hears and rules upon cases argued on the appeal calendar, and reviews all cases in which the death penalty has been imposed.