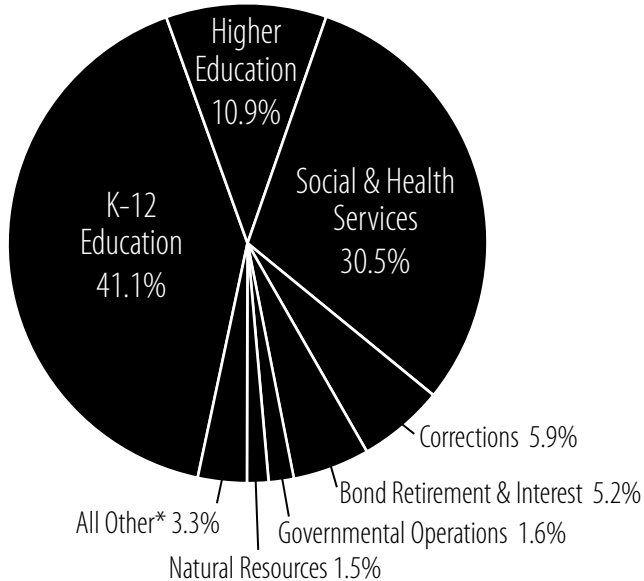


Proposed Budget Expenditures

General Fund-State: Operating

Distribution of 2007-09 General Fund-State Expenditures

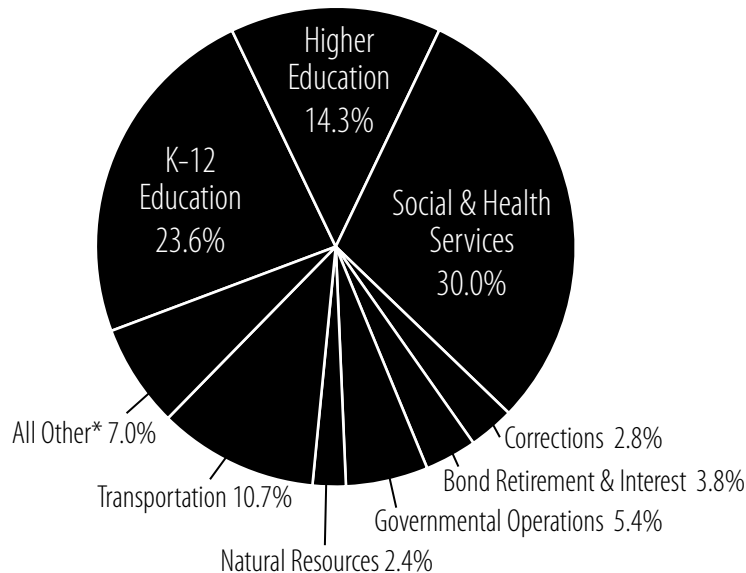


Category	Dollars in Millions
K-12 Education	\$12,307
Higher Education	3,255
Social & Health Services	9,130
Corrections	1,762
Bond Retirement & Interest	1,546
Governmental Operations	489
Natural Resources	449
All Other*	1,005
TOTAL	\$29,943

*All Other includes Legislative, Judicial, Other Human Services, Transportation, Contributions to Retirement Systems, Other Education, and other appropriations.

All Funds: Operating Plus Transportation Capital

Distribution of 2007-09 All Funds Expenditures



Category	Dollars in Millions
K-12 Education	\$15,053
Higher Education	9,096
Social & Health Services	19,149
Corrections	1,811
Bond Retirement & Interest	2,410
Governmental Operations	3,465
Natural Resources	1,527
Transportation	6,799
All Other*	4,440
TOTAL	\$63,750

*All Other includes Legislative, Judicial, Other Human Services, Contributions to Retirement Systems, Other Education, and other appropriations.

Source: Office of Financial Management