

**Budget Activity and Data Sheet - Priorities of Government Process**  
**Improve the Quality of Natural Resources**

<b>Strategy - Achieve Sustainable Use of Public and Natural Resources</b>																														
<b>Agency</b>	<b>Activity Number</b>	<b>Budget Activity Title, Performance Measures, Targets, &amp; Comments</b>	<b>Charts</b>	<b>Tollgate #2 Category</b>																										
461 Ecology	A001	<b>Adjudicate Water Rights</b>	Actual - 3 by Q2 in 2007-09	2																										
		<i>Number of Tribal water right settlement processes initiated</i>																												
		<b>Target: 3 by Q8 in 2007-09</b>																												
461 Ecology	A024	<b>Manage Water Rights</b>	<table border="1"> <caption>Water Right Change Decisions Completed</caption> <thead> <tr> <th>Quarter</th> <th>Decisions Completed</th> </tr> </thead> <tbody> <tr><td>Q1 2005-06</td><td>100</td></tr> <tr><td>Q2 2005-06</td><td>80</td></tr> <tr><td>Q3 2005-06</td><td>90</td></tr> <tr><td>Q4 2005-06</td><td>75</td></tr> <tr><td>Q1 2006-07</td><td>90</td></tr> <tr><td>Q2 2006-07</td><td>50</td></tr> <tr><td>Q3 2006-07</td><td>65</td></tr> <tr><td>Q4 2006-07</td><td>85</td></tr> <tr><td>Q1 2007-08</td><td>45</td></tr> <tr><td>Q2 2007-08</td><td>75</td></tr> <tr><td>Q3 2007-08</td><td>100</td></tr> <tr><td>Q4 2007-08</td><td>100</td></tr> </tbody> </table>	Quarter	Decisions Completed	Q1 2005-06	100	Q2 2005-06	80	Q3 2005-06	90	Q4 2005-06	75	Q1 2006-07	90	Q2 2006-07	50	Q3 2006-07	65	Q4 2006-07	85	Q1 2007-08	45	Q2 2007-08	75	Q3 2007-08	100	Q4 2007-08	100	2
		Quarter		Decisions Completed																										
		Q1 2005-06		100																										
Q2 2005-06	80																													
Q3 2005-06	90																													
Q4 2005-06	75																													
Q1 2006-07	90																													
Q2 2006-07	50																													
Q3 2006-07	65																													
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Q1 2007-08	45																													
Q2 2007-08	75																													
Q3 2007-08	100																													
Q4 2007-08	100																													
<i>Number of water right change decisions completed</i>																														
<b>Target: 100 per Qtr</b> Stable and predictable - Future results should be similar to current performance levels - Median = 82																														
461 Ecology	A029	<b>Prepare and Respond to Drought</b>	No performance measures in PMT	2																										
		<i>None</i>																												
461 Ecology	A061	<b>Support Water Use Efficiency</b>	No actual data in PMT	2																										
		<i>Tons of greenhouse gas emissions produced statewide</i>																												
		<b>Targets: Increasing from 98.08 to 99.72</b> Millions of metric tons of carbon dioxide equivalents																												

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Agency	Activity Number	Budget Activity Title, Performance Measures, Targets, & Comments	Charts	Tollgate #2 Category															
477 Fish & Wildlife	A003	<b>Conduct Fish and Wildlife Production Activities</b>	<table border="1" style="display: none;"> <caption>Pheasants Released Annually</caption> <thead> <tr><th>Year</th><th>Released (thousands)</th><th>Target</th></tr> </thead> <tbody> <tr><td>2005-06</td><td>55</td><td>55</td></tr> <tr><td>2006-07</td><td>65</td><td>55</td></tr> <tr><td>2007-08</td><td>-</td><td>55</td></tr> <tr><td>2008-09</td><td>-</td><td>55</td></tr> </tbody> </table>	Year	Released (thousands)	Target	2005-06	55	55	2006-07	65	55	2007-08	-	55	2008-09	-	55	1
		Year		Released (thousands)	Target														
		2005-06		55	55														
2006-07	65	55																	
2007-08	-	55																	
2008-09	-	55																	
<i>Number of pheasants (in thousands) released annually</i>																			
<b>Target: 55</b>																			
		<i>Number of salmon and steelhead smolt (in millions) released annually</i>	<table border="1" style="display: none;"> <caption>Salmon and Steelhead Smolt Released Annually</caption> <thead> <tr><th>Year</th><th>Released (millions)</th><th>Target</th></tr> </thead> <tbody> <tr><td>2005-06</td><td>160</td><td>160</td></tr> <tr><td>2006-07</td><td>140</td><td>150</td></tr> <tr><td>2007-08</td><td>-</td><td>150</td></tr> <tr><td>2008-09</td><td>-</td><td>150</td></tr> </tbody> </table>	Year	Released (millions)	Target	2005-06	160	160	2006-07	140	150	2007-08	-	150	2008-09	-	150	
Year	Released (millions)	Target																	
2005-06	160	160																	
2006-07	140	150																	
2007-08	-	150																	
2008-09	-	150																	
		<b>Targets: Decreasing from 160 to 150</b>																	
		<i>Number of trout (in millions) planted in state waters annually</i>	<table border="1" style="display: none;"> <caption>Trout Planted in State Waters Annually</caption> <thead> <tr><th>Year</th><th>Planted (millions)</th><th>Target</th></tr> </thead> <tbody> <tr><td>2005-06</td><td>23</td><td>22</td></tr> <tr><td>2006-07</td><td>22</td><td>22</td></tr> <tr><td>2007-08</td><td>-</td><td>22</td></tr> <tr><td>2008-09</td><td>-</td><td>22</td></tr> </tbody> </table>	Year	Planted (millions)	Target	2005-06	23	22	2006-07	22	22	2007-08	-	22	2008-09	-	22	
Year	Planted (millions)	Target																	
2005-06	23	22																	
2006-07	22	22																	
2007-08	-	22																	
2008-09	-	22																	
		<b>Target: 22</b>																	
477 Fish & Wildlife	A014	<b>Manage Fish and Wildlife Harvest</b>	<table border="1" style="display: none;"> <caption>Selective Salmon Fisheries Provided</caption> <thead> <tr><th>Year</th><th>Provided</th><th>Target</th></tr> </thead> <tbody> <tr><td>2005-06</td><td>75</td><td>73</td></tr> <tr><td>2006-07</td><td>80</td><td>73</td></tr> <tr><td>2007-08</td><td>-</td><td>78</td></tr> <tr><td>2008-09</td><td>-</td><td>78</td></tr> </tbody> </table>	Year	Provided	Target	2005-06	75	73	2006-07	80	73	2007-08	-	78	2008-09	-	78	1
		Year		Provided	Target														
		2005-06		75	73														
2006-07	80	73																	
2007-08	-	78																	
2008-09	-	78																	
<i>Number of selective salmon fisheries provided through mass marketing per year</i>																			
<b>Target: Increasing from 73 to 78</b>																			

## Budget Activity and Data Sheet - Priorities of Government Process

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Strategy - Achieve Sustainable Use of Public and Natural Resources (cont.)				
Agency	Activity Number	Budget Activity Title, Performance Measures, Targets, & Comments	Charts	Tollgate #2 Category
490 Natural Resources	A035	<b>State Lands Management - Product Sales</b>		1
		<i>Non-Tax revenue derived from sustainable timber harvest and resource management of state lands</i> <b>Targets: Decreasing from \$203.3 to \$178.9</b> Dollars in millions		
			<i>Volume of timber sold</i> <b>Targets: Varying between 525 and 560</b> Measured in millions of board feet	
490 Natural Resources	A047	<b>State Lands Management - Leasing</b>		1
		<i>Non-Tax revenue derived from sustainable timber harvest and resource management of state lands</i> <b>Targets: Decreasing from \$203.3 to \$178.9</b> Dollars in millions		
490 Natural Resources	A038	<b>State Lands Management Silviculture</b>	<b>Actuals = 100% for 2005-07</b>	1
		<i>Percent of Sustainable Forestry Initiative (SFI) certification requirements met during annual audit</i> <b>Targets: 100%</b>		
490 Natural Resources	A030	<b>State Lands Management - Asset Planning and Transaction</b>		2
		<i>Number of acres protected as working farms and forests, etc.</i> <b>Targets: Increasing from 500 to 10,000</b>		

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Agency	Activity Number	Budget Activity Title, Performance Measures, Targets, & Comments	Charts	Tollgate #2 Category																					
490 Natural Resources	A003	<b>Aquatic Lands Business Management</b>	<table border="1" style="display: none;"> <caption>Revenue Collected (Dollars in millions)</caption> <thead> <tr> <th>Year</th> <th>Actual Revenue</th> <th>Target</th> </tr> </thead> <tbody> <tr> <td>2003-04</td> <td>~\$17.5</td> <td>\$18.0</td> </tr> <tr> <td>2004-05</td> <td>~\$18.5</td> <td>~\$19.5</td> </tr> <tr> <td>2005-06</td> <td>~\$19.5</td> <td>~\$20.0</td> </tr> <tr> <td>2006-07</td> <td>~\$22.5</td> <td>~\$20.0</td> </tr> <tr> <td>2007-08</td> <td>-</td> <td>~\$20.5</td> </tr> <tr> <td>2008-09</td> <td>-</td> <td>\$20.3</td> </tr> </tbody> </table>	Year	Actual Revenue	Target	2003-04	~\$17.5	\$18.0	2004-05	~\$18.5	~\$19.5	2005-06	~\$19.5	~\$20.0	2006-07	~\$22.5	~\$20.0	2007-08	-	~\$20.5	2008-09	-	\$20.3	<b>1</b>
		Year		Actual Revenue	Target																				
		2003-04		~\$17.5	\$18.0																				
2004-05	~\$18.5	~\$19.5																							
2005-06	~\$19.5	~\$20.0																							
2006-07	~\$22.5	~\$20.0																							
2007-08	-	~\$20.5																							
2008-09	-	\$20.3																							
<i>Revenue collected on aquaculture leases, geoduck auctions, and leasing/land management</i> <b>Targets: Increasing from \$18 to \$20.3</b>																									
Dollars in millions																									
490 Natural Resources	A026	<b>Shellfish Program</b>	<table border="1" style="display: none;"> <caption>Percent of State's Share of Total Allowable Catch</caption> <thead> <tr> <th>Year</th> <th>Actual Percent</th> <th>Target</th> </tr> </thead> <tbody> <tr> <td>2005-06</td> <td>~90%</td> <td>90%</td> </tr> <tr> <td>2006-07</td> <td>~90%</td> <td>~95%</td> </tr> <tr> <td>2007-08</td> <td>~80%</td> <td>~97%</td> </tr> <tr> <td>2008-09</td> <td>-</td> <td>98%</td> </tr> </tbody> </table>	Year	Actual Percent	Target	2005-06	~90%	90%	2006-07	~90%	~95%	2007-08	~80%	~97%	2008-09	-	98%	<b>1</b>						
		Year		Actual Percent	Target																				
		2005-06		~90%	90%																				
2006-07	~90%	~95%																							
2007-08	~80%	~97%																							
2008-09	-	98%																							
<i>Percent of the state's share of total allowable catch of geoduck that is offered for harvest</i> <b>Target: Increasing from 90% to 98%</b>																									

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<b>Strategy - Establish Safeguards and Standards to Protect Natural Resources</b>																			
<b>Agency</b>	<b>Activity Number</b>	<b>Budget Activity Title, Performance Measures, Targets, &amp; Comments</b>	<b>Charts</b>	<b>Tollgate #2 Category</b>															
075 Office of the Governor	A008	<b>Oil Spill Advisory Council</b>	<b>No performance measures in PMT</b>	2															
		<i>None</i>																	
103 CTED	A154	<b>EFSEC Siting and Monitoring</b>	<b>No actual data in PMT</b>	1															
		<i>Increase the amount of the state's electricity generated by non-hydroelectric renewable energy sources</i>																	
		<b>Target: 2,033,040</b> Megawatt hours																	
		<i>Number of approved facilities meeting 90% of the Site Certification Agreement requirements</i>	<table border="1"> <caption>Performance Data for 2007-08</caption> <thead> <tr> <th>Quarter</th> <th>Value</th> <th>Target</th> </tr> </thead> <tbody> <tr> <td>Q1</td> <td>5</td> <td>6</td> </tr> <tr> <td>Q2</td> <td>5</td> <td>6</td> </tr> <tr> <td>Q3</td> <td>5</td> <td>6</td> </tr> <tr> <td>Q4</td> <td>6</td> <td>6</td> </tr> </tbody> </table>	Quarter	Value	Target	Q1	5	6	Q2	5	6	Q3	5	6	Q4	6	6	
		Quarter		Value	Target														
		Q1		5	6														
Q2	5	6																	
Q3	5	6																	
Q4	6	6																	
<b>Target: 6</b>																			
245 Military Department	A009	<b>Environmental Management</b>	<b>No performance measures in PMT</b>	2															
		<i>None</i>																	

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Strategy - Establish Safeguards and Standards to Protect Natural Resources				
Agency	Activity Number	Budget Activity Title, Performance Measures, Targets, & Comments	Charts	Tollgate #2 Category
461 Ecology	A008	<b>Control Storm water Pollution</b> <i>Number of construction storm water inspections per year</i> <b>Target: 300</b>		1
		<i>Number of industrial storm water inspections</i> <b>Target: 100</b>		
		<i>The mean number of days it takes to make final decisions on construction storm water permits</i> <b>Target: 45</b>		
461 Ecology	A009	<b>Eliminate Waste, Promote Material Reuse, and Safely Manage Trash</b> <i>Million of tons of solid waste generated annually in Washington</i> <b>Target: Decreasing from 11.6 to 11.4</b>		1
		<i>Millions of tons of materials reused or recycled annually</i> <b>Target: Increasing from 5.9 to 7.4</b>		
		<i>Millions of tons of solid waste disposed annually by Washington residents and businesses</i> <b>Target: Decreasing from 5.6 to 5.3</b>		

## Budget Activity and Data Sheet - Priorities of Government Process Improve the Quality of Natural Resources

Strategy - Establish Safeguards and Standards to Protect Natural Resources (cont.)																								
Agency	Activity Number	Budget Activity Title, Performance Measures, Targets, & Comments	Charts	Tollgate #2 Category																				
461 Ecology	A021	<p><b>Increase Compliance and Act on Environmental Threats from Hazardous Waste</b></p> <p><i>Number of significant hazardous waste environmental hazards resolved</i></p> <p style="text-align: right;"><b>Target: 40 Median = 67</b></p> <p>Stable and predictable - Future results should be similar to current performance levels</p>	<table border="1"> <caption>Data for A021 Chart</caption> <thead> <tr><th>Year</th><th>Q1</th><th>Q2</th><th>Q3</th><th>Q4</th></tr> </thead> <tbody> <tr><td>2005-06</td><td>70</td><td>25</td><td>75</td><td>130</td></tr> <tr><td>2006-07</td><td>100</td><td>40</td><td>70</td><td>70</td></tr> <tr><td>2007-08</td><td>70</td><td>40</td><td>70</td><td>50</td></tr> </tbody> </table>	Year	Q1	Q2	Q3	Q4	2005-06	70	25	75	130	2006-07	100	40	70	70	2007-08	70	40	70	50	1
Year	Q1	Q2	Q3	Q4																				
2005-06	70	25	75	130																				
2006-07	100	40	70	70																				
2007-08	70	40	70	50																				
461 Ecology	A022	<p><b>Increase Safe Hazardous Waste Management through Technical Assistance</b></p> <p><i>Number of waste reduction technical assistance visits to prioritized business sectors</i></p> <p style="text-align: right;"><b>Target: 70</b></p> <p>Appears to be decreasing over time, but not by enough for it to qualify as a "trend".</p>	<table border="1"> <caption>Data for A022 Chart</caption> <thead> <tr><th>Year</th><th>Q1</th><th>Q2</th><th>Q3</th><th>Q4</th></tr> </thead> <tbody> <tr><td>2005-06</td><td>100</td><td>110</td><td>65</td><td>90</td></tr> <tr><td>2006-07</td><td>105</td><td>55</td><td>60</td><td>65</td></tr> <tr><td>2007-08</td><td>80</td><td>60</td><td>40</td><td>35</td></tr> </tbody> </table>	Year	Q1	Q2	Q3	Q4	2005-06	100	110	65	90	2006-07	105	55	60	65	2007-08	80	60	40	35	2
Year	Q1	Q2	Q3	Q4																				
2005-06	100	110	65	90																				
2006-07	105	55	60	65																				
2007-08	80	60	40	35																				
461 Ecology	A023	<p><b>Manage Underground Storage Tanks to Minimize Releases</b></p> <p><i>Average number of underground storage tank inspections completed per inspector</i></p> <p style="text-align: right;"><b>Target: 22.5</b></p>	<table border="1"> <caption>Data for A023 Chart</caption> <thead> <tr><th>Year</th><th>Q1</th><th>Q2</th><th>Q3</th></tr> </thead> <tbody> <tr><td>2007-08</td><td>30</td><td>25</td><td>23</td></tr> </tbody> </table>	Year	Q1	Q2	Q3	2007-08	30	25	23	2												
Year	Q1	Q2	Q3																					
2007-08	30	25	23																					
461 Ecology	A028	<p><b>Provide a One Stop Oversight to Large, Industrial Facilities</b></p> <p><i>Percent of industrial section permit actions that meet the agency timeliness goals</i></p> <p style="text-align: right;"><b>Target: Increasing from 80% to 90%</b></p>	<table border="1"> <caption>Data for A028 Chart</caption> <thead> <tr><th>Year</th><th>Q1</th><th>Q2</th><th>Q3</th><th>Q4</th></tr> </thead> <tbody> <tr><td>2005-06</td><td>70%</td><td>90%</td><td>90%</td><td>50%</td></tr> <tr><td>2006-07</td><td>40%</td><td>90%</td><td>80%</td><td>80%</td></tr> <tr><td>2007-08</td><td>80%</td><td>80%</td><td>80%</td><td>80%</td></tr> </tbody> </table>	Year	Q1	Q2	Q3	Q4	2005-06	70%	90%	90%	50%	2006-07	40%	90%	80%	80%	2007-08	80%	80%	80%	80%	2
Year	Q1	Q2	Q3	Q4																				
2005-06	70%	90%	90%	50%																				
2006-07	40%	90%	80%	80%																				
2007-08	80%	80%	80%	80%																				

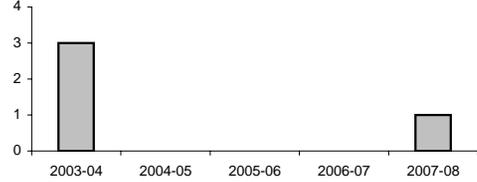
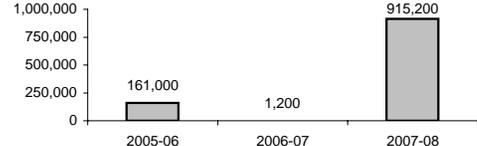
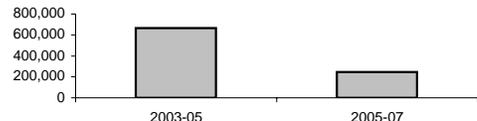
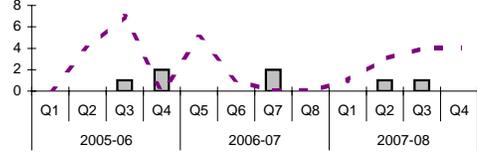
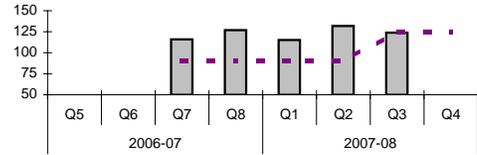
## Budget Activity and Data Sheet - Priorities of Government Process

### Improve the Quality of Natural Resources

Strategy - Establish Safeguards and Standards to Protect Natural Resources (cont.)				
Agency	Activity Number	Budget Activity Title, Performance Measures, Targets, & Comments	Charts	Tollgate #2 Category
461 Ecology	A030	<b>Prepare for Aggressive Response to Oil and Hazardous Material Incidents</b> <i>Percent of response equipment inspected, tested, and/or verified</i> <b>No Targets</b>	<b>No actual data in PMT</b>	<b>1</b>
		<i>New Measure for 2007-09</i>		
461 Ecology	A032	<b>Prevent Point Source Water Pollution</b> <i>Percent of active water quality discharge permits that are up to date</i> <b>Target: 90%</b>		<b>2</b>
		<i>National Pollutant Discharge Elimination System Permits</i>		
461 Ecology	A033	<b>Prevent Oil Spills from Vessels and Oil Handling Facilities</b> <i>Percent of large regulated vessels entering state waters that have spills and casualties</i> <b>Target: Decreasing from .95% to .81%</b> <i>Abnormally high value in Q3 of 2007-08</i>		<b>2</b>
		<i>Spills to surface water from all sources with a threshold of &gt; than 25 gallons</i> <b>Targets: Decreasing from 28 to 26.6</b> <i>Stable and predictable - Future results should be very similar to current performance levels</i>		
		<i>Total volume of oil that enters surface waters from spills &gt; 25 gallons from all sources</i> <b>Targets: Decreasing from 7,500 to 2,945</b> <i>Abnormally high value in Q6 of 2006-07</i>		

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Strategy - Establish Safeguards and Standards to Protect Natural Resources (cont.)				
Agency	Activity Number	Budget Activity Title, Performance Measures, Targets, & Comments	Charts	Tollgate #2 Category
461 Ecology	A034	<b>Prevent Unhealthy Air and Violations of Air Quality Standards</b>		2
		<i>Number of areas in Washington measuring air quality levels that are not in compliance with federal air quality standards</i>		
		<b>No Targets</b>		
		<i>Number of citizens exposed to levels of pollution that exceed federal air quality standards</i>		
		<b>No Targets</b>		
		<i>Number of citizens living in areas that are not in attainment with federal air quality standards</i>		
		<b>No Targets</b>		
461 Ecology	A036	<b>Protect and Manage Shorelines in Partnership with Local Governments</b>		2
		<i>Number of communities that have submitted updated Shoreline Master Plans</i>		
		<b>Targets: Varying between 0 and 10</b> Cities and counties		
461 Ecology	A037	<b>Protect Water Quality by Reviewing and Conditioning Construction Projects</b>		2
		<i>The number of days it takes to make a final decision on 401 water quality certifications</i>		
		<b>Targets: Increasing from 90 to 125</b>		

## Budget Activity and Data Sheet - Priorities of Government Process Improve the Quality of Natural Resources

Strategy - Establish Safeguards and Standards to Protect Natural Resources (cont.)																														
Agency	Activity Number	Budget Activity Title, Performance Measures, Targets, & Comments	Charts	Tollgate #2 Category																										
461 Ecology	A040	<p><b>Provide Technical Assistance and Financial Assistance to Local Governments to Reduce Flood Hazards</b></p> <p><i>Number of flood-prone communities receiving direct support on regulatory issues, flood hazard reduction, and the protection of floodplain functions and values</i></p> <p style="text-align: right;"><b>Target: 12</b></p> <p>Not stable and not predictable</p>	<table border="1"> <caption>Data for A040 Chart</caption> <thead> <tr> <th>Year</th> <th>Q1</th> <th>Q2</th> <th>Q3</th> <th>Q4</th> <th>Q5</th> <th>Q6</th> <th>Q7</th> <th>Q8</th> <th>Q1</th> <th>Q2</th> <th>Q3</th> <th>Q4</th> </tr> </thead> <tbody> <tr> <td>2005-06</td> <td>14</td> <td>14</td> <td>12</td> <td>8</td> <td>13</td> <td>28</td> <td>0</td> <td>0</td> <td>12</td> <td>20</td> <td>16</td> <td></td> </tr> </tbody> </table>	Year	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q1	Q2	Q3	Q4	2005-06	14	14	12	8	13	28	0	0	12	20	16		2
Year	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q1	Q2	Q3	Q4																		
2005-06	14	14	12	8	13	28	0	0	12	20	16																			
461 Ecology	A043	<p><b>Provide Water Quality Financial Assistance</b></p> <p><i>Number of funded on-site sewage system repairs or replacements completed in Puget Sound counties</i></p> <p style="text-align: right;"><b>Target: 39</b></p>	<p><b>Target = 39</b></p> <p><b>Actual = 39</b></p>	2																										
461 Ecology	A045	<p><b>Reduce Air Pollution from Industrial and Commercial Sources</b></p> <p><i>Average Notice of Construction permit processing time (days)</i></p> <p style="text-align: right;"><b>Target: 30</b></p> <p>Not stable; not predictable - Last data point abnormally high</p>	<table border="1"> <caption>Data for A045 Chart</caption> <thead> <tr> <th>Year</th> <th>Q1</th> <th>Q2</th> <th>Q3</th> <th>Q4</th> <th>Q5</th> <th>Q6</th> <th>Q7</th> <th>Q8</th> <th>Q1</th> <th>Q2</th> <th>Q3</th> <th>Q4</th> </tr> </thead> <tbody> <tr> <td>2005-06</td> <td>10</td> <td>20</td> <td>20</td> <td>25</td> <td>18</td> <td>20</td> <td>25</td> <td>15</td> <td>20</td> <td>25</td> <td>65</td> <td></td> </tr> </tbody> </table>	Year	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q1	Q2	Q3	Q4	2005-06	10	20	20	25	18	20	25	15	20	25	65		2
Year	Q1	Q2	Q3	Q4	Q5	Q6	Q7	Q8	Q1	Q2	Q3	Q4																		
2005-06	10	20	20	25	18	20	25	15	20	25	65																			

## Budget Activity and Data Sheet - Priorities of Government Process

### Improve the Quality of Natural Resources

Strategy - Establish Safeguards and Standards to Protect Natural Resources (cont.)				
Agency	Activity Number	Budget Activity Title, Performance Measures, Targets, & Comments	Charts	Tollgate #2 Category
461 Ecology	A047	<b>Reduce Health and Environmental Threats from Motor Vehicle Emissions</b>	<b>No actual data in PMT</b>	<b>1</b>
		<i>Number of citizens exposed to air quality that does not meet "healthy" levels for ozone pollution</i> <b>No Targets</b>		
		<i>Number of diesel vehicles retrofitted with pollution control equipment</i> <b>Targets: Increasing from 2,000 to 7,000</b> <i>School buses &amp; public sector equipment</i>		
		<i>Tons of diesel soot emissions produced in counties contiguous to Puget Sound</i> <b>Targets: Decreasing from 4,258 to 3,520</b>		
		<i>Tons of Diesel soot emissions produced statewide</i> <b>Targets: Decreasing from 7,706 to 6,128</b>		
		<i>Tons of motor vehicle emissions produced statewide</i> <b>Targets: Decreasing from 1,741,538 to 1,028,361</b>		

## Budget Activity and Data Sheet - Priorities of Government Process

### Improve the Quality of Natural Resources

Strategy - Establish Safeguards and Standards to Protect Natural Resources (cont.)				
Agency	Activity Number	Budget Activity Title, Performance Measures, Targets, & Comments	Charts	Tollgate #2 Category
461 Ecology	A048	<b>Reduce Health and Environmental Threats from Smoke</b>		1
		<i>Number of times fine particle pollution is measured above a "healthy" level</i>		
		<b>Targets: Decreasing from 654 to 560</b>		
461 Ecology	A049	<b>Reduce Nonpoint-Source Water Pollution</b>		2
		<i>Number of bacteria in the Union River (measured as billions of colony forming units per day at Timberline Drive)</i>		
		<b>Target: 4.3</b> Stable and predictable increasing trend. Future results should follow the trend line		
		<i>Percent of active water quality discharge permits that are up to date</i>		
		<b>Target: 90%</b>		
		National Pollutant Discharge Elimination System Permits		
461 Ecology	A050	<b>Reduce Persistent Bioaccumulative Toxins (PBTs) in the Environment</b>	<p style="text-align: center;"><b>Target = 1,400</b> <b>Actual = 10,000</b></p>	1
		<i>Pounds of mercury collected and/or captured</i>		
		<b>Target: 1,400</b>		
461 Ecology	A051	<b>Reduce Risk from Toxic Air Pollutants</b>		1
		<i>Number of diesel vehicles retrofitted with pollution control equipment</i>		
		<b>Targets: Increasing from 2,000 to 7,000</b> School buses & public sector equipment		

## Budget Activity and Data Sheet - Priorities of Government Process Improve the Quality of Natural Resources

Strategy - Establish Safeguards and Standards to Protect Natural Resources (cont.)																									
Agency	Activity Number	Budget Activity Title, Performance Measures, Targets, & Comments	Charts	Tollgate #2 Category																					
461 Ecology	A052	<p><b>Reduce the Generation of Hazardous Waste and the Use of Toxic Substances through Technical Assistance</b></p> <p><i>Annual pounds of hazardous waste generated (in millions)</i></p> <p style="color: magenta;"><b>Targets: Decreasing from 138 to 111</b></p>	<table border="1"> <caption>Hazardous Waste Generation (Millions of Pounds)</caption> <thead> <tr><th>Fiscal Year</th><th>Actual</th><th>Target</th></tr> </thead> <tbody> <tr><td>2003-04</td><td>130</td><td>138</td></tr> <tr><td>2004-05</td><td>105</td><td>130</td></tr> <tr><td>2005-06</td><td>105</td><td>125</td></tr> <tr><td>2006-07</td><td>120</td><td>120</td></tr> <tr><td>2007-08</td><td>-</td><td>115</td></tr> <tr><td>2008-09</td><td>-</td><td>111</td></tr> </tbody> </table>	Fiscal Year	Actual	Target	2003-04	130	138	2004-05	105	130	2005-06	105	125	2006-07	120	120	2007-08	-	115	2008-09	-	111	2
Fiscal Year	Actual	Target																							
2003-04	130	138																							
2004-05	105	130																							
2005-06	105	125																							
2006-07	120	120																							
2007-08	-	115																							
2008-09	-	111																							
461 Ecology	A054	<p><b>Rapidly Respond to and Clean Up Oil and Hazardous Material Spills</b></p> <p style="text-align: right;"><i>None</i></p>	<b>No performance measures in PMT</b>	1																					
462 WA Pollution Liability Insurance	A001	<p><b>Heating Oil Tank Liability Insurance</b></p> <p><i>Number of tanks insured under oil heat program</i></p> <p style="color: magenta;"><b>Targets: Varying between 61,000 and 63,200</b></p>	<table border="1"> <caption>Heating Oil Tank Liability Insurance (Number of Tanks)</caption> <thead> <tr><th>Fiscal Year</th><th>Actual</th><th>Target</th></tr> </thead> <tbody> <tr><td>2003-04</td><td>61,500</td><td>61,000</td></tr> <tr><td>2004-05</td><td>62,500</td><td>62,000</td></tr> <tr><td>2005-06</td><td>62,800</td><td>63,000</td></tr> <tr><td>2006-07</td><td>63,000</td><td>63,200</td></tr> <tr><td>2007-08</td><td>-</td><td>62,500</td></tr> <tr><td>2008-09</td><td>-</td><td>62,000</td></tr> </tbody> </table>	Fiscal Year	Actual	Target	2003-04	61,500	61,000	2004-05	62,500	62,000	2005-06	62,800	63,000	2006-07	63,000	63,200	2007-08	-	62,500	2008-09	-	62,000	1
Fiscal Year	Actual	Target																							
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2005-06	62,800	63,000																							
2006-07	63,000	63,200																							
2007-08	-	62,500																							
2008-09	-	62,000																							
462 WA Pollution Liability Insurance	A002	<p><b>Pollution Liability Reinsurance</b></p> <p><i>Average pollution liability insurance policy premium per underground storage tank site</i></p> <p style="color: magenta;"><b>Targets: Increasing from \$1,335 to \$1,555</b></p>	<table border="1"> <caption>Pollution Liability Reinsurance (Average Premium per Site)</caption> <thead> <tr><th>Fiscal Year</th><th>Actual</th><th>Target</th></tr> </thead> <tbody> <tr><td>2003-04</td><td>\$1,335</td><td>\$1,335</td></tr> <tr><td>2004-05</td><td>\$1,200</td><td>\$1,350</td></tr> <tr><td>2005-06</td><td>\$1,350</td><td>\$1,400</td></tr> <tr><td>2006-07</td><td>\$1,300</td><td>\$1,450</td></tr> <tr><td>2007-08</td><td>-</td><td>\$1,500</td></tr> <tr><td>2008-09</td><td>-</td><td>\$1,555</td></tr> </tbody> </table>	Fiscal Year	Actual	Target	2003-04	\$1,335	\$1,335	2004-05	\$1,200	\$1,350	2005-06	\$1,350	\$1,400	2006-07	\$1,300	\$1,450	2007-08	-	\$1,500	2008-09	-	\$1,555	2
Fiscal Year	Actual	Target																							
2003-04	\$1,335	\$1,335																							
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2006-07	\$1,300	\$1,450																							
2007-08	-	\$1,500																							
2008-09	-	\$1,555																							

## Budget Activity and Data Sheet - Priorities of Government Process Improve the Quality of Natural Resources

Strategy - Establish Safeguards and Standards to Protect Natural Resources (cont.)				
Agency	Activity Number	Budget Activity Title, Performance Measures, Targets, & Comments	Charts	Tollgate #2 Category
468 Environmental Hearings Office	A001	<b>Environmental Adjudication</b>		1
		<i>Number of months from appeal to final resolution of contested cases decided by either hearing or motion by the Environmental Hearings Office</i> <b>Target: 6; Median = 5.75</b>		
		Stable and predictable. Future results should be similar to current performance levels		
		<i>Number of months from appeal to settlement for Environmental Hearings Office cases which do not go to hearing</i> <b>Target: 5.5; Median = 4.5</b>		
		<i>Percentage of appeals that settle before hearing by the Environmental Hearings Office</i> <b>Target: 90%</b> Highlighted data points are abnormally low.		

**Budget Activity and Data Sheet - Priorities of Government Process**  
**Improve the Quality of Natural Resources**

<b>Strategy - Establish Safeguards and Standards to Protect Natural Resources (cont.)</b>														
<b>Agency</b>	<b>Activity Number</b>	<b>Budget Activity Title, Performance Measures, Targets, &amp; Comments</b>	<b>Charts</b>	<b>Tollgate #2 Category</b>										
471 State Conservation Commission	A002	<b>Conservation District Operations and Accountability - CREP</b>	<table border="1"> <caption>Cumulative data for CREP</caption> <thead> <tr> <th>Fiscal Year</th> <th>Cumulative Acres</th> </tr> </thead> <tbody> <tr> <td>2003-04</td> <td>~9,000</td> </tr> <tr> <td>2004-05</td> <td>~10,000</td> </tr> <tr> <td>2005-06</td> <td>~11,000</td> </tr> <tr> <td>2006-07</td> <td>~11,500</td> </tr> </tbody> </table>	Fiscal Year	Cumulative Acres	2003-04	~9,000	2004-05	~10,000	2005-06	~11,000	2006-07	~11,500	1
		Fiscal Year		Cumulative Acres										
2003-04	~9,000													
2004-05	~10,000													
2005-06	~11,000													
2006-07	~11,500													
<i>Cumulative number of streamside acres enrolled in the Washington Conservation Reserve Enhancement Program (CREP)</i>  <b>Targets: Varying between 10,400 and 18,000</b> <a href="#">Cumulative data</a>														
		<i>Total number of Conservation Reserve Enhancement Program-enrolled stream miles protected through stream bank restoration</i>  <b>Targets: Varying between 600 &amp; 1,000</b> <a href="#">Cumulative data</a>	<table border="1"> <caption>Cumulative data for Stream Bank Restoration</caption> <thead> <tr> <th>Fiscal Year</th> <th>Stream Miles</th> </tr> </thead> <tbody> <tr> <td>2003-04</td> <td>~500</td> </tr> <tr> <td>2004-05</td> <td>~600</td> </tr> <tr> <td>2005-06</td> <td>~650</td> </tr> <tr> <td>2006-07</td> <td>~650</td> </tr> </tbody> </table>	Fiscal Year	Stream Miles	2003-04	~500	2004-05	~600	2005-06	~650	2006-07	~650	
Fiscal Year	Stream Miles													
2003-04	~500													
2004-05	~600													
2005-06	~650													
2006-07	~650													
471 State Conservation Commission	A004	<b>District Basic Funding Grants</b> <i>None</i>	<b>No performance measures in PMT</b>	1										
471 State Conservation Commission	A005	<b>Grant Administration</b> <i>None</i>	<b>No performance measures in PMT</b>	1										
471 State Conservation Commission	A006	<b>Professional Engineering Grants</b> <i>None</i>	<b>No performance measures in PMT</b>	1										

## Budget Activity and Data Sheet - Priorities of Government Process

### Improve the Quality of Natural Resources

Strategy - Establish Safeguards and Standards to Protect Natural Resources (cont.)				
Agency	Activity Number	Budget Activity Title, Performance Measures, Targets, & Comments	Charts	Tollgate #2 Category
477 Fish & Wildlife	A012	<b>Ensure Department Compliance with ESA and other Government Regulations</b>	<p style="color: purple;">Target = 100%</p> <p>Actual = 100%</p>	1
		<p style="text-align: center;"><i>Percentage of hatchery programs operated in a manner consistent with federal ESA requirements</i></p> <p style="text-align: right; color: purple;">Target: 100%</p>		
		<p style="text-align: center;"><i>Percentage of WDFW's non-tribal fisheries in compliance with NOAA established harvest protection goals</i></p> <p style="text-align: right; color: purple;">Target: 100%</p>	<p style="color: purple;">Target = 100%</p> <p>Actual = 100%</p>	
477 Fish & Wildlife	A018	<b>Manage Human and Wildlife Conflicts</b>		1
		<p style="text-align: center;"><i>Number of verified complaints for bear and cougar per 100,000 citizens per year</i></p> <p style="text-align: right; color: purple;">Target: 10</p>		
		<p style="text-align: center;"><i>Percentage of elk harvested under Landowner Access Permits</i></p> <p style="text-align: right; color: purple;">Target: 100%</p>		

**Budget Activity and Data Sheet - Priorities of Government Process**  
**Improve the Quality of Natural Resources**

<b>Strategy - Establish Safeguards and Standards to Protect Natural Resources (cont.)</b>				
<b>Agency</b>	<b>Activity Number</b>	<b>Budget Activity Title, Performance Measures, Targets, &amp; Comments</b>	<b>Charts</b>	<b>Tollgate #2 Category</b>
477 Fish & Wildlife	A016	<b>Forrest practices Act and Rules</b>		1
		<i>Number of fish passage barriers repaired by large forest landowners to allow fish passage per the requirements of the Forest Practices Act</i>		
		<b>Targets: Increasing from 95 to 275</b>		
		<i>Percentage of Class III and Class IV Forest Practices Applications approved, conditioned, or disapproved within the 30-day application review period</i>		
		<b>Target: 99%</b>		
		<i>Percentage of forest practice activities in compliance with Forest Practice Rules</i>		
		<b>Target: 95%</b>		
490 Natural Resources	A041	<b>Surface Mining</b>		1
		<i>Percentage of surface mining permit holders requiring corrective action and/or enforcement actions</i>		
		<b>Target: 2%</b>		
495 Agriculture	A017	<b>Livestock Nutrient Management Program</b>		1
		<i>Percent of licensed dairy farms and permitted concentrated animal feeding operations (CAFOs) effectively implementing nutrient management plans</i>		
		<b>Target: 90%</b>		

**Budget Activity and Data Sheet - Priorities of Government Process  
Improve the Quality of Natural Resources**

<b>Strategy - Establish Safeguards and Standards to Protect Natural Resources (cont.)</b>																									
<b>Agency</b>	<b>Activity Number</b>	<b>Budget Activity Title, Performance Measures, Targets, &amp; Comments</b>	<b>Charts</b>	<b>Tollgate #2 Category</b>																					
495 Agriculture	A022	<b>Plant Protection</b>	<table border="1"> <caption>Number of acres of solid Spartina in Washington State</caption> <thead> <tr> <th>Fiscal Year</th> <th>Actual Acres</th> <th>Target</th> </tr> </thead> <tbody> <tr> <td>2003-04</td> <td>~6,000</td> <td>6,000</td> </tr> <tr> <td>2004-05</td> <td>~5,000</td> <td>~5,000</td> </tr> <tr> <td>2005-06</td> <td>~4,000</td> <td>~4,000</td> </tr> <tr> <td>2006-07</td> <td>~2,000</td> <td>~2,000</td> </tr> <tr> <td>2007-08</td> <td>~1,000</td> <td>~1,000</td> </tr> <tr> <td>2008-09</td> <td>~500</td> <td>100</td> </tr> </tbody> </table>	Fiscal Year	Actual Acres	Target	2003-04	~6,000	6,000	2004-05	~5,000	~5,000	2005-06	~4,000	~4,000	2006-07	~2,000	~2,000	2007-08	~1,000	~1,000	2008-09	~500	100	2
		Fiscal Year		Actual Acres	Target																				
		2003-04		~6,000	6,000																				
2004-05	~5,000	~5,000																							
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2006-07	~2,000	~2,000																							
2007-08	~1,000	~1,000																							
2008-09	~500	100																							
<i>Number of acres of solid Spartina in Washington State</i>																									
<b>Targets: Decreasing from 6,000 to 100</b>																									

## Budget Activity and Data Sheet - Priorities of Government Process

### Improve the Quality of Natural Resources

Strategy - Improve individual practices and choices about natural resources				
Agency	Activity Number	Budget Activity Title, Performance Measures, Targets, & Comments	Charts	Tollgate #2 Category
461 Ecology	A042	<b>Provide Technical Training, Education, and Research through Padilla Bay Estuarine Reserve</b> <i>Number of teachers, students, adults, and professionals participating in Puget Sound education and training programs at the Padilla Bay Reserve</i> <b>Targets: Varying between 1,200 and 5,300</b>		1
		<i>Percent of Puget Sound and coastal training workshop participants who said they intended to apply what they learned in their work</i> <b>Target: 90%</b>		
471 State Conservation Commission	A001	<b>Conservation Programs Expertise and Assistance to Private Landowners</b> <i>Percentage of audited conservation districts with no audit findings or management letters against Conservation Commission funds as a result of a state audit</i> <b>Target: Increasing from 75% to 95%</b>		1
		<b>Provide External Customer Service</b> <i>Rating on customer satisfaction for Hydraulic Project approvals</i> <b>Target: 4 on a scale of 1 to 5</b> <i>Stable and predictable - Little evidence of change - Future results should be similar to current performance levels</i>		

## Budget Activity and Data Sheet - Priorities of Government Process

### Improve the Quality of Natural Resources

Strategy - Improve individual practices and choices about natural resources (cont.)				
Agency	Activity Number	Budget Activity Title, Performance Measures, Targets, & Comments	Charts	Tollgate #2 Category
477 Fish and Wildlife	A026	<b>Provide Outreach and Educational Services</b> <i>Number of hours (in thousands) of WDFW volunteer activities per year</i> <b>Targets: Increasing from 85 to 98</b>		1
		<i>Number of people completing the WDFW Hunter Education course per year</i> <b>Targets: Increasing from 10,600 to 12,000</b>		
		<i>Number of youths (in thousands) participating in youth sport fishing events per year</i> <b>Targets: Increasing from 14 to 23</b>		
477 Fish and Wildlife	A027	<b>Provide Technical Assistance</b> <i>Number of ecoregional assessments completed per year</i> <b>Targets: Decreasing from 2 to 0</b>		2
		<i>Number of energy project agreements implemented for fish and wildlife protection and mitigation per quarter</i> <b>Targets: Varying between 87 and 105</b> Stable and predictable decreasing trend - Future results should follow the trend line		
		<i>Number of visits to SalmonScape website per year</i> <b>Targets: Increasing from 5,750 to</b>		

**Budget Activity and Data Sheet - Priorities of Government Process  
Improve the Quality of Natural Resources**

<b>Strategy - Improve individual practices and choices about natural resources (cont.)</b>				
<b>Agency</b>	<b>Activity Number</b>	<b>Budget Activity Title, Performance Measures, Targets, &amp; Comments</b>	<b>Charts</b>	<b>Tollgate #2 Category</b>
490 DNR	A046	<b>Resource Protection</b>	<b>No Performance Measurement Information in PMT</b>	1
		<i>None</i>		
490 DNR	A027	<b>Small Forest Landowner and Stewardship Office</b>	<p>2007-08</p>	1
		<i>Acres of riparian habitat protected through easements purchased from small forest landowners</i>		
		<b>Targets: Varying between 103 and 338.2</b>		

**Budget Activity and Data Sheet - Priorities of Government Process**  
**Improve the Quality of Natural Resources**

<b>Strategy - Preserve, maintain, and restore natural systems and landscapes</b>				
<b>Agency</b>	<b>Activity Number</b>	<b>Budget Activity Title, Performance Measures, Targets, &amp; Comments</b>	<b>Charts</b>	<b>Tollgate #2 Category</b>
075 Office of the Governor	A005	<b>Salmon Recovery Office</b>	<b>No Performance Measurement Information in PMT</b>	1
		<i>None</i>		
460 Columbia River Gorge Commission	A001	<b>Implementation of the Management Plan and National Scenic Area Act</b>		2
		<i>Number of presentations to civic and community groups each year</i>		
		<b>Targets: Increasing from 10 to 18</b>		
		<i>Percentage of county development decisions that are reviewed during the land use permitting process by Columbia River Gorge Commission staff</i>		
		<b>Targets: Increasing from 55% to 95%</b>		
460 Columbia River Gorge Commission	A002	<b>Policy Making and Hearing Citizen Appeals</b>	<b>No appeals filed in 2005-07</b>	2
		<i>Number of appeals resolved by alternative dispute resolution methods</i>		
		<b>Target: 3</b>		
		<i>Number of presentations to civic and community groups each year</i>		
		<b>Targets: Increasing from 10 to 18</b>		
		<i>Percentage of county development decisions that are reviewed during the land use permitting process by Columbia River Gorge Commission staff</i>		
		<b>Targets: Increasing from 55% to 95%</b>		

## Budget Activity and Data Sheet - Priorities of Government Process

### Improve the Quality of Natural Resources

Strategy - Preserve, maintain, and restore natural systems and landscapes (cont.)				
Agency	Activity Number	Budget Activity Title, Performance Measures, Targets, & Comments	Charts	Tollgate #2 Category
460 Columbia River Gorge Commission	A003	<b>Public Outreach and Technical Assistance to Counties</b> <i>Number of presentations to civic and community groups each year</i> <b>Targets: Increasing from 10 to 18</b>		1
		<i>Percentage of county development decisions that are reviewed during the land use permitting process by Columbia River Gorge Commission staff</i> <b>Targets: Increasing from 55% to 95%</b>		
461 Ecology	A002	<b>Administration</b> <i>None</i>	<b>No Performance Measurement Information in PMT</b>	2
461 Ecology	A003	<b>Assess, Set, and Enhance Instream Flows</b> <i>Acre-feet of additional water availability in Eastern Washington (Columbia Basin)</i> <b>No Targets</b>		2
		<i>Number of instream flows set</i> <b>Targets: Varying between 1 and 3</b>		
		<i>Percent of monitored stream flows BELOW critical flow levels</i> <b>Target: 0%</b> <i>Stable and predictable - no evidence anything is changing - Future results should be similar to current performance levels</i>		

## Budget Activity and Data Sheet - Priorities of Government Process

### Improve the Quality of Natural Resources

Strategy - Preserve, maintain, and restore natural systems and landscapes (cont.)				
Agency	Activity Number	Budget Activity Title, Performance Measures, Targets, & Comments	Charts	Tollgate #2 Category
461 Ecology	A003 (cont.)	Volume of water saved for instream flow in acre feet		
		No Targets		
		Not stable and not predictable		
461 Ecology	A005	Clean up the Most Contaminated Sites First (Upland and Aquatic)		1
		Number of known toxics-contaminated sites with cleanup actions completed		
		Targets: Decreasing from 70 to 50		
		Not stable and not predictable		
461 Ecology	A006	Clean Up Polluted Waters		2
		Number of water quality cleanup plans submitted to the US Environmental Protection Agency		
		Targets: Decreasing from 60 to 50		
461 Ecology	A010	Prevent and Pick Up Litter		1
		Pounds of litter picked up annually		
		Targets: Varying between 6.6 M and 8.6M		
		Road Cleanliness Rating (1= Cleanest; 6=Very littered)		
		Target: Varying between 3.8 and 4		

## Budget Activity and Data Sheet - Priorities of Government Process Improve the Quality of Natural Resources

Strategy - Preserve, maintain, and restore natural systems and landscapes (cont.)																																											
Agency	Activity Number	Budget Activity Title, Performance Measures, Targets, & Comments	Charts	Tollgate #2 Category																																							
461 Ecology	<b>A013</b>	<b>Fund Local Efforts to Clean Toxic Sites, Manage and Reduce Waste</b> <i>Million pounds of household and small quantity generator hazardous wastes that are recycled or properly disposed</i> <b>Target: 32</b>	<table border="1" style="display: none;"> <caption>Chart Data for A013</caption> <thead> <tr><th>Year</th><th>Value</th></tr> </thead> <tbody> <tr><td>2003-04</td><td>24</td></tr> <tr><td>2004-05</td><td>29</td></tr> <tr><td>2005-06</td><td>30</td></tr> <tr><td>2006-07</td><td>32</td></tr> <tr><td>2007-08</td><td>32</td></tr> <tr><td>2008-09</td><td>-</td></tr> </tbody> </table>	Year	Value	2003-04	24	2004-05	29	2005-06	30	2006-07	32	2007-08	32	2008-09	-	<b>1</b>																									
		Year		Value																																							
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		2004-05		29																																							
2005-06	30																																										
2006-07	32																																										
2007-08	32																																										
2008-09	-																																										
<i>Number of funding grants and contracts ,managed by the Solid Waste and Financial Assistance program (SWFAP)</i>	<b>No measurement data in PMT</b>																																										
<i>Number of Public Participation Grants awarded to Non-governmental organizations for cleanup oversight</i>	<b>No measurement data in PMT</b>																																										
<i>Number of Remedial Action Grant funded hazardous waste clean up projects completed</i>	<b>No measurement data in PMT</b>																																										
461 Ecology	<b>A014</b>	<b>Restore the Air, Soil, and Water Contaminated from Past Activities at Hanford</b> <i>Tons of radioactive and/or chemically contaminated soil &amp; debris removed and securely deposited at Hanford</i> <b>Target: 125</b> Not stable and not predictable	<table border="1" style="display: none;"> <caption>Chart Data for A014</caption> <thead> <tr><th>Quarter</th><th>Year</th><th>Value</th></tr> </thead> <tbody> <tr><td>Q1</td><td>2005-06</td><td>250</td></tr> <tr><td>Q2</td><td>2005-06</td><td>120</td></tr> <tr><td>Q3</td><td>2005-06</td><td>180</td></tr> <tr><td>Q4</td><td>2005-06</td><td>150</td></tr> <tr><td>Q1</td><td>2006-07</td><td>100</td></tr> <tr><td>Q2</td><td>2006-07</td><td>80</td></tr> <tr><td>Q3</td><td>2006-07</td><td>120</td></tr> <tr><td>Q4</td><td>2006-07</td><td>150</td></tr> <tr><td>Q1</td><td>2007-08</td><td>100</td></tr> <tr><td>Q2</td><td>2007-08</td><td>80</td></tr> <tr><td>Q3</td><td>2007-08</td><td>100</td></tr> <tr><td>Q4</td><td>2007-08</td><td>-</td></tr> </tbody> </table>	Quarter	Year	Value	Q1	2005-06	250	Q2	2005-06	120	Q3	2005-06	180	Q4	2005-06	150	Q1	2006-07	100	Q2	2006-07	80	Q3	2006-07	120	Q4	2006-07	150	Q1	2007-08	100	Q2	2007-08	80	Q3	2007-08	100	Q4	2007-08	-	<b>2</b>
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**Budget Activity and Data Sheet - Priorities of Government Process**  
**Improve the Quality of Natural Resources**

<b>Strategy - Preserve, maintain, and restore natural systems and landscapes (cont.)</b>																																											
<b>Agency</b>	<b>Activity Number</b>	<b>Budget Activity Title, Performance Measures, Targets, &amp; Comments</b>	<b>Charts</b>	<b>Tollgate #2 Category</b>																																							
461 Ecology	A015	<p><b>Clean Up and Remove Large, Complex, Contaminated Facilities throughout Hanford</b></p> <p><i>Decontaminate and decommission the plutonium finishing plant on Hanford on schedule by 2016 (percent complete)</i></p> <p><b>Targets: Cumulative - Increasing from 14% to 35%</b></p>	<table border="1"> <caption>Actual vs Target Data for A015</caption> <thead> <tr> <th>Quarter</th> <th>Actual (%)</th> <th>Target (%)</th> </tr> </thead> <tbody> <tr><td>Q1 2005-06</td><td>14</td><td>14</td></tr> <tr><td>Q2 2005-06</td><td>15</td><td>15</td></tr> <tr><td>Q3 2005-06</td><td>16</td><td>16</td></tr> <tr><td>Q4 2005-06</td><td>17</td><td>17</td></tr> <tr><td>Q1 2006-07</td><td>18</td><td>18</td></tr> <tr><td>Q2 2006-07</td><td>19</td><td>19</td></tr> <tr><td>Q3 2006-07</td><td>20</td><td>20</td></tr> <tr><td>Q4 2006-07</td><td>21</td><td>21</td></tr> <tr><td>Q1 2007-08</td><td>22</td><td>22</td></tr> <tr><td>Q2 2007-08</td><td>23</td><td>23</td></tr> <tr><td>Q3 2007-08</td><td>24</td><td>24</td></tr> <tr><td>Q4 2007-08</td><td>25</td><td>25</td></tr> </tbody> </table>	Quarter	Actual (%)	Target (%)	Q1 2005-06	14	14	Q2 2005-06	15	15	Q3 2005-06	16	16	Q4 2005-06	17	17	Q1 2006-07	18	18	Q2 2006-07	19	19	Q3 2006-07	20	20	Q4 2006-07	21	21	Q1 2007-08	22	22	Q2 2007-08	23	23	Q3 2007-08	24	24	Q4 2007-08	25	25	<b>1</b>
Quarter	Actual (%)	Target (%)																																									
Q1 2005-06	14	14																																									
Q2 2005-06	15	15																																									
Q3 2005-06	16	16																																									
Q4 2005-06	17	17																																									
Q1 2006-07	18	18																																									
Q2 2006-07	19	19																																									
Q3 2006-07	20	20																																									
Q4 2006-07	21	21																																									
Q1 2007-08	22	22																																									
Q2 2007-08	23	23																																									
Q3 2007-08	24	24																																									
Q4 2007-08	25	25																																									
461 Ecology	A016	<p><b>Treat and Dispose of Hanford's High-level Radioactive Tank Waste</b></p> <p><i>Percent of the Hanford tank waste treatment plant construction completed</i></p> <p><b>Targets: Cumulative Increasing from 33% to 72%</b></p>	<table border="1"> <caption>Actual vs Target Data for A016</caption> <thead> <tr> <th>Quarter</th> <th>Actual (%)</th> <th>Target (%)</th> </tr> </thead> <tbody> <tr><td>Q1 2005-06</td><td>33</td><td>33</td></tr> <tr><td>Q2 2005-06</td><td>34</td><td>34</td></tr> <tr><td>Q3 2005-06</td><td>35</td><td>35</td></tr> <tr><td>Q4 2005-06</td><td>36</td><td>36</td></tr> <tr><td>Q1 2006-07</td><td>37</td><td>37</td></tr> <tr><td>Q2 2006-07</td><td>38</td><td>38</td></tr> <tr><td>Q3 2006-07</td><td>39</td><td>39</td></tr> <tr><td>Q4 2006-07</td><td>40</td><td>40</td></tr> <tr><td>Q1 2007-08</td><td>41</td><td>41</td></tr> <tr><td>Q2 2007-08</td><td>42</td><td>42</td></tr> <tr><td>Q3 2007-08</td><td>43</td><td>43</td></tr> <tr><td>Q4 2007-08</td><td>44</td><td>44</td></tr> </tbody> </table>	Quarter	Actual (%)	Target (%)	Q1 2005-06	33	33	Q2 2005-06	34	34	Q3 2005-06	35	35	Q4 2005-06	36	36	Q1 2006-07	37	37	Q2 2006-07	38	38	Q3 2006-07	39	39	Q4 2006-07	40	40	Q1 2007-08	41	41	Q2 2007-08	42	42	Q3 2007-08	43	43	Q4 2007-08	44	44	<b>2</b>
Quarter	Actual (%)	Target (%)																																									
Q1 2005-06	33	33																																									
Q2 2005-06	34	34																																									
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Q4 2005-06	36	36																																									
Q1 2006-07	37	37																																									
Q2 2006-07	38	38																																									
Q3 2006-07	39	39																																									
Q4 2006-07	40	40																																									
Q1 2007-08	41	41																																									
Q2 2007-08	42	42																																									
Q3 2007-08	43	43																																									
Q4 2007-08	44	44																																									
461 Ecology	A017	<p><b>Ensure Safe Tank Operations, Storage of Tank Wastes, &amp; Closure of the Waste Storage Tanks and Hanford</b></p> <p><i>Number of tanks containing radioactive hazardous waste emptied at Hanford's "C-Tank Farm"</i></p> <p><b>Targets: Cumulative - Increasing from 3 to 16</b></p>	<table border="1"> <caption>Actual vs Target Data for A017</caption> <thead> <tr> <th>Quarter</th> <th>Actual</th> <th>Target</th> </tr> </thead> <tbody> <tr><td>Q1 2005-06</td><td>3</td><td>3</td></tr> <tr><td>Q2 2005-06</td><td>3</td><td>4</td></tr> <tr><td>Q3 2005-06</td><td>3</td><td>5</td></tr> <tr><td>Q4 2005-06</td><td>3</td><td>6</td></tr> <tr><td>Q1 2006-07</td><td>4</td><td>7</td></tr> <tr><td>Q2 2006-07</td><td>4</td><td>8</td></tr> <tr><td>Q3 2006-07</td><td>4</td><td>9</td></tr> <tr><td>Q4 2006-07</td><td>4</td><td>10</td></tr> <tr><td>Q1 2007-08</td><td>5</td><td>11</td></tr> <tr><td>Q2 2007-08</td><td>5</td><td>12</td></tr> <tr><td>Q3 2007-08</td><td>5</td><td>13</td></tr> <tr><td>Q4 2007-08</td><td>5</td><td>14</td></tr> </tbody> </table>	Quarter	Actual	Target	Q1 2005-06	3	3	Q2 2005-06	3	4	Q3 2005-06	3	5	Q4 2005-06	3	6	Q1 2006-07	4	7	Q2 2006-07	4	8	Q3 2006-07	4	9	Q4 2006-07	4	10	Q1 2007-08	5	11	Q2 2007-08	5	12	Q3 2007-08	5	13	Q4 2007-08	5	14	<b>2</b>
Quarter	Actual	Target																																									
Q1 2005-06	3	3																																									
Q2 2005-06	3	4																																									
Q3 2005-06	3	5																																									
Q4 2005-06	3	6																																									
Q1 2006-07	4	7																																									
Q2 2006-07	4	8																																									
Q3 2006-07	4	9																																									
Q4 2006-07	4	10																																									
Q1 2007-08	5	11																																									
Q2 2007-08	5	12																																									
Q3 2007-08	5	13																																									
Q4 2007-08	5	14																																									
461 Ecology	A018	<p><b>Ensure the Safe Management of Radioactive Mixed Waste at Hanford</b></p> <p><i>Amount of transuranic waste removed from the low level burial grounds at Hanford (cubic meters)</i></p> <p><b>Targets; Increasing from 375 to 500</b></p> <p>Not stable and not predictable</p>	<table border="1"> <caption>Actual vs Target Data for A018</caption> <thead> <tr> <th>Quarter</th> <th>Actual (cubic meters)</th> <th>Target (cubic meters)</th> </tr> </thead> <tbody> <tr><td>Q1 2005-06</td><td>375</td><td>375</td></tr> <tr><td>Q2 2005-06</td><td>375</td><td>375</td></tr> <tr><td>Q3 2005-06</td><td>375</td><td>375</td></tr> <tr><td>Q4 2005-06</td><td>375</td><td>375</td></tr> <tr><td>Q1 2006-07</td><td>375</td><td>375</td></tr> <tr><td>Q2 2006-07</td><td>375</td><td>375</td></tr> <tr><td>Q3 2006-07</td><td>375</td><td>375</td></tr> <tr><td>Q4 2006-07</td><td>375</td><td>375</td></tr> <tr><td>Q1 2007-08</td><td>850</td><td>375</td></tr> <tr><td>Q2 2007-08</td><td>375</td><td>375</td></tr> <tr><td>Q3 2007-08</td><td>375</td><td>375</td></tr> <tr><td>Q4 2007-08</td><td>375</td><td>375</td></tr> </tbody> </table>	Quarter	Actual (cubic meters)	Target (cubic meters)	Q1 2005-06	375	375	Q2 2005-06	375	375	Q3 2005-06	375	375	Q4 2005-06	375	375	Q1 2006-07	375	375	Q2 2006-07	375	375	Q3 2006-07	375	375	Q4 2006-07	375	375	Q1 2007-08	850	375	Q2 2007-08	375	375	Q3 2007-08	375	375	Q4 2007-08	375	375	<b>1</b>
Quarter	Actual (cubic meters)	Target (cubic meters)																																									
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Q3 2006-07	375	375																																									
Q4 2006-07	375	375																																									
Q1 2007-08	850	375																																									
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Q3 2007-08	375	375																																									
Q4 2007-08	375	375																																									

**Budget Activity and Data Sheet - Priorities of Government Process**  
**Improve the Quality of Natural Resources**

Strategy - Preserve, maintain, and restore natural systems and landscapes (cont.)																								
Agency	Activity Number	Budget Activity Title, Performance Measures, Targets, & Comments	Charts	Tollgate #2 Category																				
461 Ecology	A031	<b>Prevent Hazardous Waste Pollution through Permitting, Closure, and Corrective Action</b>	<table border="1"> <caption>Percent progress toward completed corrective action</caption> <thead> <tr> <th>Year</th> <th>Q1</th> <th>Q2</th> <th>Q3</th> <th>Q4</th> </tr> </thead> <tbody> <tr> <td>2005-06</td> <td>67%</td> <td></td> <td></td> <td></td> </tr> <tr> <td>2006-07</td> <td></td> <td></td> <td>68%</td> <td></td> </tr> <tr> <td>2007-08</td> <td></td> <td></td> <td></td> <td>75%</td> </tr> </tbody> </table>	Year	Q1	Q2	Q3	Q4	2005-06	67%				2006-07			68%		2007-08				75%	1
		Year		Q1	Q2	Q3	Q4																	
		2005-06		67%																				
2006-07			68%																					
2007-08				75%																				
<i>Percent progress toward completed corrective action</i>																								
<b>Targets: Increasing from 67% to 80%</b> An average of 27 active sites																								
461 Ecology	A035	<b>Promote Compliance with Water Laws</b>	<table border="1"> <caption>Number of compliance actions for water management (non-metering)</caption> <thead> <tr> <th>Year</th> <th>Q1</th> <th>Q2</th> <th>Q3</th> <th>Q4</th> </tr> </thead> <tbody> <tr> <td>2007-08</td> <td>1</td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Year	Q1	Q2	Q3	Q4	2007-08	1				2										
		Year		Q1	Q2	Q3	Q4																	
		2007-08		1																				
<i>Number of compliance actions for water management (non-metering)</i>																								
<b>Target: 2</b>																								
461 Ecology	A038	<b>Protect, Restore, and Manage Wetlands</b>	<p align="center"><b>No Data in PMT</b></p>	2																				
		<i>Average time to establish a wetland bank (in months)</i>																						
		<b>Target: 16</b>																						
		<i>Percent of mitigation sites inspected within 18 months after receipt of as-built reports</i>	<p align="center"><b>All Actual Data = 100%</b></p>																					
		<b>Target: 75%</b>																						
461 Ecology	A039	<b>Provide Technical and Financial Assistance for Local Watershed Planning and Implementation</b>	<p align="center"><b>No Data in PMT</b></p>	2																				
		<i>Percent of Watershed Planning Units in Phase 4 - Plan Implementation</i>																						
		<b>Targets: Increasing from 65% to 75%</b>																						

## Budget Activity and Data Sheet - Priorities of Government Process Improve the Quality of Natural Resources

Strategy - Preserve, maintain, and restore natural systems and landscapes (cont.)																																		
Agency	Activity Number	Budget Activity Title, Performance Measures, Targets, & Comments	Charts	Tollgate #2 Category																														
461 Ecology	A055	<b>Restore Public Natural Resources Damaged by Oil Spills</b> <i>None</i>	No Data in PMT	1																														
461 Ecology	A056	<b>Restore Watersheds by Supporting Community-Based Projects with the Washington Conservation Corps</b> <i>Acres of habitat restored by the Washington Conservation Corps.</i> <b>Target: 200</b>	No Data in PMT	2																														
461 Ecology	A057	<b>Services to Site Owners that Volunteer to Clean Up their Contaminated Sites</b> <i>Average number of days to provide an assessment of a plan or report received from a voluntary clean up program applicant</i> <b>Target: 90</b>	<table border="1"> <caption>Bar Chart Data: Average number of days to provide an assessment of a plan or report received from a voluntary clean up program applicant (2007-08)</caption> <thead> <tr> <th>Quarter</th> <th>Days</th> </tr> </thead> <tbody> <tr> <td>Q1</td> <td>55</td> </tr> <tr> <td>Q2</td> <td>45</td> </tr> <tr> <td>Q3</td> <td>25</td> </tr> <tr> <td>Q4</td> <td>-</td> </tr> </tbody> </table>	Quarter	Days	Q1	55	Q2	45	Q3	25	Q4	-	1																				
Quarter	Days																																	
Q1	55																																	
Q2	45																																	
Q3	25																																	
Q4	-																																	
		<i>Percent of the voluntary cleanup program applicants who receive an assessment of their plan or report within 90 days</i> <b>Targets: Increasing from 70% to 90%</b> Stable and predictable - Little evidence of change - Future results should be similar to current performance levels	<table border="1"> <caption>Line Chart Data: Percent of the voluntary cleanup program applicants who receive an assessment of their plan or report within 90 days</caption> <thead> <tr> <th>Year</th> <th>Quarter</th> <th>Percent</th> </tr> </thead> <tbody> <tr> <td rowspan="4">2005-06</td> <td>Q1</td> <td>90%</td> </tr> <tr> <td>Q2</td> <td>100%</td> </tr> <tr> <td>Q3</td> <td>70%</td> </tr> <tr> <td>Q4</td> <td>100%</td> </tr> <tr> <td rowspan="4">2006-07</td> <td>Q1</td> <td>70%</td> </tr> <tr> <td>Q2</td> <td>50%</td> </tr> <tr> <td>Q3</td> <td>50%</td> </tr> <tr> <td>Q4</td> <td>60%</td> </tr> <tr> <td rowspan="4">2007-08</td> <td>Q1</td> <td>90%</td> </tr> <tr> <td>Q2</td> <td>90%</td> </tr> <tr> <td>Q3</td> <td>90%</td> </tr> <tr> <td>Q4</td> <td>90%</td> </tr> </tbody> </table>	Year	Quarter	Percent	2005-06	Q1	90%	Q2	100%	Q3	70%	Q4	100%	2006-07	Q1	70%	Q2	50%	Q3	50%	Q4	60%	2007-08	Q1	90%	Q2	90%	Q3	90%	Q4	90%	
Year	Quarter	Percent																																
2005-06	Q1	90%																																
	Q2	100%																																
	Q3	70%																																
	Q4	100%																																
2006-07	Q1	70%																																
	Q2	50%																																
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	Q2	90%																																
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## Budget Activity and Data Sheet - Priorities of Government Process Improve the Quality of Natural Resources

Strategy - Preserve, maintain, and restore natural systems and landscapes (cont.)																								
Agency	Activity Number	Budget Activity Title, Performance Measures, Targets, & Comments	Charts	Tollgate #2 Category																				
461 Ecology	A058	<b>Provide Streamlined Project Permitting for Transportation Projects</b>	<table border="1"> <caption>Performance Data for A058 (Bar Chart)</caption> <thead> <tr> <th>Year</th> <th>Q1</th> <th>Q2</th> <th>Q3</th> <th>Q4</th> </tr> </thead> <tbody> <tr> <td>2005-06</td> <td>100%</td> <td>100%</td> <td>100%</td> <td>82%</td> </tr> <tr> <td>2006-07</td> <td>100%</td> <td>100%</td> <td>100%</td> <td>100%</td> </tr> <tr> <td>2007-08</td> <td>100%</td> <td>100%</td> <td>95%</td> <td>90%</td> </tr> </tbody> </table>	Year	Q1	Q2	Q3	Q4	2005-06	100%	100%	100%	82%	2006-07	100%	100%	100%	100%	2007-08	100%	100%	95%	90%	2
		Year		Q1	Q2	Q3	Q4																	
		2005-06		100%	100%	100%	82%																	
2006-07	100%	100%	100%	100%																				
2007-08	100%	100%	95%	90%																				
Percent of reviews and decisions from Ecology's Transportation Team made within agreed upon timeframes for WSDOT's applications, permits, NEPA/SEPA documents, or other environmental documents																								
<b>Target: 90%</b>																								
461 Ecology	A059	<b>Support Local Watershed Management of Water Resources</b>	<b>No Data in PMT</b>	2																				
		Percent of Watershed Planning Units in Phase 4 - Plan Implementation																						
		<b>Targets: Increasing from 65% to 75%</b>																						
467 Rec/Conservation Funding Board	A001	<b>Administration of Forest and Fish</b>	<b>No Data in PMT</b>	1																				
		<i>none</i>																						
467 Rec/Conservation Funding Board	A002	<b>Manage Recreation and Conservation Investments</b>	<table border="1"> <caption>Performance Data for A002 (Line Chart)</caption> <thead> <tr> <th>Year</th> <th>Q1</th> <th>Q2</th> <th>Q3</th> <th>Q4</th> </tr> </thead> <tbody> <tr> <td>2005-06</td> <td>40%</td> <td>42%</td> <td>30%</td> <td>48%</td> </tr> <tr> <td>2006-07</td> <td>40%</td> <td>48%</td> <td>58%</td> <td>45%</td> </tr> <tr> <td>2007-08</td> <td>45%</td> <td>50%</td> <td>45%</td> <td>45%</td> </tr> </tbody> </table>	Year	Q1	Q2	Q3	Q4	2005-06	40%	42%	30%	48%	2006-07	40%	48%	58%	45%	2007-08	45%	50%	45%	45%	1
		Year		Q1	Q2	Q3	Q4																	
		2005-06		40%	42%	30%	48%																	
2006-07	40%	48%	58%	45%																				
2007-08	45%	50%	45%	45%																				
Percentage of salmon recovery, recreation, and habitat restoration projects finalized without the need for time extensions																								
<b>Targets: Varying between 50% and 60%</b>																								
		Stable and predictable - Little evidence of change - Future results should be similar to current performance levels																						

**Budget Activity and Data Sheet - Priorities of Government Process**  
**Improve the Quality of Natural Resources**

<b>Strategy - Preserve, maintain, and restore natural systems and landscapes (cont.)</b>				
<b>Agency</b>	<b>Activity Number</b>	<b>Budget Activity Title, Performance Measures, Targets, &amp; Comments</b>	<b>Charts</b>	<b>Tollgate #2 Category</b>
467 Rec/Conservation Funding Board	<b>A004</b>	<b>Develop and Coordinate a Statewide Biodiversity Strategy</b> <i>none</i>	<b>No Data in PMT</b>	<b>1</b>
467 Rec/Conservation Funding Board	<b>A005</b>	<b>Manage Salmon Recovery Investments</b> <i>Number of miles of habitat made accessible due to barriers removed (Recreation and Conservation Office)</i> <b>Targets: Varying between 50 and 55</b> Stable and predictable - Little evidence of change - Future results should be similar to current performance levels		<b>2</b>
		<i>Percentage of salmon recovery, recreation, and habitat restoration projects finalized without the need for time extensions</i> <b>Targets: Varying between 50% and 60%</b> Stable and predictable - Little evidence of change - Future results should be similar to current performance levels		
467 Rec/Conservation Funding Board	<b>A006</b>	<b>Develop and Coordinate a Statewide Strategy to Prevent, Detect, and Respond to Invasive Species</b> <i>none</i>	<b>No Data in PMT</b>	<b>3</b>
467 Rec/Conservation Funding Board	<b>A007</b>	<b>Provide Efficient and Effective Administration Support</b> <i>none</i>	<b>No Data in PMT</b>	<b>2</b>

## Budget Activity and Data Sheet - Priorities of Government Process Improve the Quality of Natural Resources

Strategy - Preserve, maintain, and restore natural systems and landscapes (cont.)													
Agency	Activity Number	Budget Activity Title, Performance Measures, Targets, & Comments	Charts	Tollgate #2 Category									
471 Conservation Commission	A003	<b>State Conservation Commission Operations and Administration - Direct Technical Assistance</b>	<b>No Data in PMT</b>	<b>1</b>									
		<i>none</i>											
476 Growth Management Hearings Board	A001	<b>Environmental Dispute Resolution</b>	<b>No Data in PMT</b>	<b>1</b>									
		<i>Encourage settlement of challenges to the Growth management Act filed as petitions for Review with the Boards (withdrawals, stipulated dismissals, and successful mediations)</i>											
		<i>Percent of final decisions and compliance orders issued within statutory deadlines</i>	<b>No Data in PMT</b>										
		<b>Target: 100%</b>											
		<i>Percentage of Growth Management Hearings Board cases upheld on appeal</i>	<table border="1" style="display: none;"> <caption>Percentage of Growth Management Hearings Board cases upheld on appeal</caption> <thead> <tr> <th>Year</th> <th>Percentage</th> <th>Target</th> </tr> </thead> <tbody> <tr> <td>2005-06</td> <td>~92%</td> <td>94%</td> </tr> <tr> <td>2006-07</td> <td>~78%</td> <td>94%</td> </tr> </tbody> </table>	Year	Percentage	Target	2005-06	~92%	94%	2006-07	~78%	94%	
Year	Percentage	Target											
2005-06	~92%	94%											
2006-07	~78%	94%											
		<b>Target: 94%</b>											
		<i>Successful mediations by the Growth Management Hearings Board (Number of withdrawals, stipulated dismissals and successful mediations)</i>	<table border="1" style="display: none;"> <caption>Successful mediations by the Growth Management Hearings Board</caption> <thead> <tr> <th>Year</th> <th>Number of Mediations</th> <th>Target</th> </tr> </thead> <tbody> <tr> <td>2005-06</td> <td>~38</td> <td>15</td> </tr> <tr> <td>2006-07</td> <td>~18</td> <td>15</td> </tr> </tbody> </table>	Year	Number of Mediations	Target	2005-06	~38	15	2006-07	~18	15	
Year	Number of Mediations	Target											
2005-06	~38	15											
2006-07	~18	15											
		<b>Target: 15</b>											

## Budget Activity and Data Sheet - Priorities of Government Process

### Improve the Quality of Natural Resources

Strategy - Preserve, maintain, and restore natural systems and landscapes (cont.)				
Agency	Activity Number	Budget Activity Title, Performance Measures, Targets, & Comments	Charts	Tollgate #2 Category
477 Fish and Wildlife	A001	<b>Manage and Support Core Agency Functions</b> <i>Availability percentage of the Automated Licensing System</i> <b>Target: 100%</b>		1
		<i>Condition of WDFW facilities as measured by the Department's facility condition index</i> <b>Target: 3.5</b> 1=Poor, 5=Excellent		
		<i>Number of miles (in millions) driven by employees in WDFW and personal vehicles per quarter</i> <b>Targets: varying between 2.7 and 3.2</b> Stable and predictable - Little evidence of change - Future results should be similar to current performance levels		
		<i>Number of recordable safety incidents per 100 WDFW employees per quarter</i> <b>Targets: Decreasing from 9 to 7</b> Stable and predictable - Little evidence of change - Future results should be similar to current performance levels		

**Budget Activity and Data Sheet - Priorities of Government Process**  
**Improve the Quality of Natural Resources**

<b>Strategy - Preserve, maintain, and restore natural systems and landscapes (cont.)</b>				
<b>Agency</b>	<b>Activity Number</b>	<b>Budget Activity Title, Performance Measures, Targets, &amp; Comments</b>	<b>Charts</b>	<b>Tollgate #2 Category</b>
477 Fish and Wildlife	A004	<b>Conduct Habitat Management and Enhancement</b>	<p align="center"><b>Target = 2</b></p> <p align="center"><b>Actual Data = 2</b></p>	1
		<i>Number of corrective action projects completed for road maintenance and abandonment plans per year</i> <b>Targets: 2</b>		
		<i>Number of new miles of streams opened annually</i> <b>Target: 325</b>		
477 Fish and Wildlife	A008	<b>Information Systems Maintenance and Development</b>		1
		<i>Number of acres of important habitat for all species protected through conservation easements or land acquisitions by the agency per year</i> <b>Targets: Increasing from 9,069 to 12,000</b> <i>What does this have to do with this activity?</i>		
477 Fish and Wildlife	A009	<b>Develop Fish and Wildlife Non-Hunting and Fishing Rules</b>		2
		<i>Number of native species status reviews completed per year</i> <b>Targets: Varies between 1 and 2</b>		
477 Fish and Wildlife	A010	<b>Develop Habitat Conservation and Species Management and Recovery Plans</b>		2
		<i>Number of wildlife species recovery and management plans completed per year</i> <b>Targets: Decreasing from 3 to 1</b>		

**Budget Activity and Data Sheet - Priorities of Government Process**  
**Improve the Quality of Natural Resources**

<b>Strategy - Preserve, maintain, and restore natural systems and landscapes (cont.)</b>				
<b>Agency</b>	<b>Activity Number</b>	<b>Budget Activity Title, Performance Measures, Targets, &amp; Comments</b>	<b>Charts</b>	<b>Tollgate #2 Category</b>
477 Fish and Wildlife	A011	<b>Ensure Compliance with Fish and Wildlife Regulations</b>		1
		<i>Percentage of enforcement contacts in compliance with state statutes and regulations</i>		
		<b>Targets: Increasing from 85% to 90%</b> Stable and predictable - Little evidence of change - Future results should be similar to current performance levels		
		<i>Percentage of Priority 1 HPAs checked by WDFW enforcement officers</i>		
		<b>Target: 100%</b>		
477 Fish and Wildlife	A013	<b>Manage Land and Access</b>		2
		<i>Number of acres (in thousands) of noxious weeds controlled on WDFW owned/managed lands per year</i>		
		<b>Targets: Increasing from 17.5 to 18.5</b>		
477 Fish and Wildlife	A017	<b>Manage Populations of Species of Concern</b>		2
		<i>Number of western pond turtles that were hatched in captivity and released into the wild per year</i>		
		<b>Target: 10</b>		
477 Fish and Wildlife	A022	<b>Protect Fish, Wildlife, and Habitat</b>		1
		<i>Number of acres of important habitat for all species protected through conservation easements or land acquisitions by the agency per year</i>		
		<b>Targets: Increasing from 9,069 to 12,000</b>		

## Budget Activity and Data Sheet - Priorities of Government Process

### Improve the Quality of Natural Resources

Strategy - Preserve, maintain, and restore natural systems and landscapes (cont.)				
Agency	Activity Number	Budget Activity Title, Performance Measures, Targets, & Comments	Charts	Tollgate #2 Category
478 Puget Sound Partnership	A001	<b>Puget Sound Partnership</b>	<b>No Data in PMT</b>	<b>3</b>
		<i>None</i>		
490 DNR	A001	<b>Administration</b>	<b>Target = 100%</b>  <b>Actuals = 100%</b>	<b>1</b>
		<i>Percent of all internal DNR project and nonproject proposals processed within 48 hours</i>		
		<b>Target: 100%</b>		
		<i>Percent of all public record requests responded to within 5 working days</i>		
	<b>Target: 100%</b>			
		<i>Percent of time vendors and employees are paid within OFM-specified timeframes</i>		
	<b>Target: 95%</b>			
		<i>Percentage of time the Information Technology network is up and running</i>		
	<b>Target: 99%</b>			
		<i>The DNR "experience factor" based on reported losses associated with injury claims</i>	<b>Actual = .44</b>	
	<b>Target: 0.41</b>			

## Budget Activity and Data Sheet - Priorities of Government Process

### Improve the Quality of Natural Resources

Strategy - Preserve, maintain, and restore natural systems and landscapes (cont.)				
Agency	Activity Number	Budget Activity Title, Performance Measures, Targets, & Comments	Charts	Tollgate #2 Category
490 DNR	A007	<b>Correctional Camps</b>		1
		<i>Number of 10-person handcrews trained, certified, and available for fire response</i>		
		<b>Target: 48</b>		
490 DNR	A021	<b>Natural Areas</b>		1
		<i>Number of natural areas treated to reduce threat from invasive species</i>		
		<b>Targets: Vary between 0 and 9</b>		
490 DNR	A043	<b>Washington Conservation Corps</b>	<b>No Data in PMT</b>	2
		<i>None</i>		
490 DNR	A037	<b>State Lands Management - Roads</b>		1
		<i>The number of remaining fish barriers on DNR-managed roads</i>		
		<b>Targets: Decreasing from 960 to 845</b>		
490 DNR	A044	<b>Aquatic Lands Environmental Management</b>		1
		<i>Number of derelict vessels removed by DNR from Washington's navigable waterways</i>		
		<b>Targets: Decreasing from 4 to 3</b>		
490 DNR	A044	<b>Tons of creosote treated wood removed from marine waters and beaches</b>		1
		<i>Tons of creosote treated wood removed from marine waters and beaches</i>		
		<b>Targets: varying between 72 and 1,103</b>		

## Budget Activity and Data Sheet - Priorities of Government Process Improve the Quality of Natural Resources

Strategy - Provide good science and natural resource monitoring data to support decision-making				
Agency	Activity Number	Budget Activity Title, Performance Measures, Targets, & Comments	Charts	Tollgate #2 Category
461 Ecology	A007	<b>Conduct Environmental Studies for Pollution Source Identification and Control</b>		2
		<i>Number of polluted waterbody segments and parameters evaluated in water quality improvement reports</i>		
		Targets: Increasing from 12 to 15		
461 Ecology	A012	<b>Ensure Environmental Laboratories Provide Quality Data</b>		1
		<i>Percent of acceptable proficiency testing analyses completed by a subset of accredited permitted laboratories (of @ 480 labs in the program)</i>		
		Targets: Increasing from 98% to 100%		
Not stable and not predictable - Something is changing				
461 Ecology	A019	<b>Improve Community Access to Hazardous Substance and Waste Information</b>		1
		<i>Number of visits to hazardous waste Web sites</i>		
		Targets: Increasing from 40,000 to 80,000		
Not stable and not predictable - Something is changing				
461 Ecology	A020	<b>Improve the Quality of Data Used for environmental Decision Making</b>		2
		<i>Percent of environmental monitoring field procedures covered by a formal Standard Operating Procedure</i>		
		Targets: Increasing from 40,000 to 80,000		

## Budget Activity and Data Sheet - Priorities of Government Process

### Improve the Quality of Natural Resources

Strategy - Provide good science and natural resource monitoring data to support decision-making (cont.)				
Agency	Activity Number	Budget Activity Title, Performance Measures, Targets, & Comments	Charts	Tollgate #2 Category
461 Ecology	A025	<b>Measure Air Pollution Levels and Emissions</b>		1
		<i>Percent of monitoring data that is valid</i>		
		Target: 90% Stable and predictable decreasing trend - Future results are likely to follow the trend line		
461 Ecology	A026	<b>Measure Contaminates in the Environment by Performing Laboratory Analysis</b>		1
		<i>Number of chemical analyses completed for clients by Ecology's Manchester Environmental Laboratory</i>		
		Targets: Decreasing from 60,000 to 38,800		
		<i>Percent of acceptable proficiency testing analyses completed by ecology's Manchester Environmental Laboratory</i>		
		Target: 100%		
		Stable and predictable - Little evidence of change - Future results should be similar to current performance levels		
461 Ecology	A027	<b>Monitor the Quality of State Waters and Measure Stream Flows Statewide</b>		2
		<i>Percent of freshwater ambient monitoring stations NOT meeting water quality criteria</i>		
		Target: 0% Cyclical, Stable and Predictable		
		<i>Percent of monitored stream flows BELOW critical flow levels</i>		
		Target: 0%		
		Stable and predictable - Little evidence of change - Future results should be similar to current performance levels		

**Budget Activity and Data Sheet - Priorities of Government Process**  
**Improve the Quality of Natural Resources**

<b>Strategy - Provide good science and natural resource monitoring data to support decision-making (cont.)</b>				
<b>Agency</b>	<b>Activity Number</b>	<b>Budget Activity Title, Performance Measures, Targets, &amp; Comments</b>	<b>Charts</b>	<b>Tollgate #2 Category</b>
461 Ecology	A041	<b>Provide Technical Assistance on State Environmental Policy Act (SEPA) Review</b>	No Data in PMT	2
		<i>Number of State Environmental Policy Act workshops provided</i> Target: 4		
		<i>Percent of State Environmental Policy Act workshop participants who said they intend to apply what they learned in their work</i> Target: 90%	No Data in PMT	
461 Ecology	A044	<b>Provide Water resources Data and Information</b>		1
		<i>Percent of monitored stream flows BELOW critical flow levels</i> Target: 0%		
		<i>Stable and predictable - Little evidence of change - Future results should be similar to current performance levels</i>		
467 Rec/Conserv Funding Board	A003	<b>Monitor Salmon Recovery and Watershed Health</b>	No Data in PMT	2
		<i>None</i>		
477 Fish and Wildlife	A002	<b>Conduct Fish and Wildlife Laboratory Activities</b>	All Actual Data = 100%	1
		<i>Percentage of hatchery fish stocks monitored for pathogens</i> Targets: Increasing from 95% to 100%		

## Budget Activity and Data Sheet - Priorities of Government Process

### Improve the Quality of Natural Resources

Strategy - Provide good science and natural resource monitoring data to support decision-making (cont.)														
Agency	Activity Number	Budget Activity Title, Performance Measures, Targets, & Comments	Charts	Tollgate #2 Category										
477 Fish and Wildlife	A005	<b>Conduct Research of Fish, Wildlife, and Habitat</b>	<table border="1"> <caption>Number of research projects being conducted by WDFW per year</caption> <thead> <tr> <th>Year</th> <th>Projects</th> </tr> </thead> <tbody> <tr> <td>2005-06</td> <td>140</td> </tr> <tr> <td>2006-07</td> <td>140</td> </tr> <tr> <td>2007-08</td> <td>140</td> </tr> <tr> <td>2008-09</td> <td>130</td> </tr> </tbody> </table>	Year	Projects	2005-06	140	2006-07	140	2007-08	140	2008-09	130	1
		Year		Projects										
		2005-06		140										
2006-07	140													
2007-08	140													
2008-09	130													
<i>Number of research projects being conducted by WDFW per year</i>														
<b>Targets: Decreasing from 140 to 130</b>														
477 Fish and Wildlife	A006	<b>Conduct Surveys of Fish, Wildlife and Habitat</b>	<table border="1"> <caption>Percentage of elk herds that meet population objectives</caption> <thead> <tr> <th>Year</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>2005-06</td> <td>50%</td> </tr> <tr> <td>2006-07</td> <td>50%</td> </tr> <tr> <td>2007-08</td> <td>50%</td> </tr> <tr> <td>2008-09</td> <td>60%</td> </tr> </tbody> </table>	Year	Percentage	2005-06	50%	2006-07	50%	2007-08	50%	2008-09	60%	1
		Year		Percentage										
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2006-07	50%													
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<i>Percentage of elk herds that meet population objectives</i>														
<b>Targets: Increasing from 50% to 60%</b>														
477 Fish and Wildlife	A006	<b>Conduct Surveys of Fish, Wildlife and Habitat</b>	<table border="1"> <caption>Percentage of listed wild salmon and steelhead stocks showing increased returns of spawning fish in Washington rivers</caption> <thead> <tr> <th>Year</th> <th>Percentage</th> </tr> </thead> <tbody> <tr> <td>2005-06</td> <td>90%</td> </tr> <tr> <td>2006-07</td> <td>90%</td> </tr> <tr> <td>2007-08</td> <td>90%</td> </tr> <tr> <td>2008-09</td> <td>95%</td> </tr> </tbody> </table>	Year	Percentage	2005-06	90%	2006-07	90%	2007-08	90%	2008-09	95%	1
		Year		Percentage										
		2005-06		90%										
2006-07	90%													
2007-08	90%													
2008-09	95%													
<i>Percentage of listed wild salmon and steelhead stocks showing increased returns of spawning fish in Washington rivers</i>														
<b>Targets: Increasing from 90% to 95%</b>														
477 Fish and Wildlife	A007	<b>Coordinate Tribal Fish, Wildlife, and Habitat Policy and Management</b>	<table border="1"> <caption>Number of state-tribal resources or species harvest agreements in place per year</caption> <thead> <tr> <th>Year</th> <th>Agreements</th> </tr> </thead> <tbody> <tr> <td>2005-06</td> <td>80</td> </tr> <tr> <td>2006-07</td> <td>80</td> </tr> <tr> <td>2007-08</td> <td>80</td> </tr> <tr> <td>2008-09</td> <td>81</td> </tr> </tbody> </table>	Year	Agreements	2005-06	80	2006-07	80	2007-08	80	2008-09	81	1
		Year		Agreements										
		2005-06		80										
2006-07	80													
2007-08	80													
2008-09	81													
<i>Number of state-tribal resources or species harvest agreements in place per year</i>														
<b>Targets: Increasing from 80 to 81</b>														
477 Fish and Wildlife	A021	<b>Produce Scientific Reports and Publications</b>	<table border="1"> <caption>Number of peer-reviewed publications completed by WDFW per year</caption> <thead> <tr> <th>Year</th> <th>Publications</th> </tr> </thead> <tbody> <tr> <td>2005-06</td> <td>42</td> </tr> <tr> <td>2006-07</td> <td>42</td> </tr> <tr> <td>2007-08</td> <td>42</td> </tr> <tr> <td>2008-09</td> <td>29</td> </tr> </tbody> </table>	Year	Publications	2005-06	42	2006-07	42	2007-08	42	2008-09	29	1
		Year		Publications										
		2005-06		42										
2006-07	42													
2007-08	42													
2008-09	29													
<i>Number of peer-reviewed publications completed by WDFW per year</i>														
<b>Targets: Decreasing from 42 to 29</b>														

**Budget Activity and Data Sheet - Priorities of Government Process**  
**Improve the Quality of Natural Resources**

<b>Strategy - Provide good science and natural resource monitoring data to support decision-making (cont.)</b>				
<b>Agency</b>	<b>Activity Number</b>	<b>Budget Activity Title, Performance Measures, Targets, &amp; Comments</b>	<b>Charts</b>	<b>Tollgate #2 Category</b>
490 Natural Resources	A015	<b>Forest Practices - Manage Adaptively</b>		1
		<i>Number of scientific investigations completed by the Cooperative Monitoring, Evaluation and Research Committee (CMER) and evaluated by the Forests and Fish Policy Committee to determine whether an adaptive management response is needed</i>		
		<b>Targets: Decreasing from 4 to 1</b>		
490 Natural Resources	A022	<b>Natural Heritage</b> <i>None</i>	<b>No Data in PMT</b>	2
490 Natural Resources	A049	<b>State Lands management - Ecosystem Services and Data Stewardship</b> <i>Percent of Sustainable Forest Initiative (SFI) certification requirements met during annual audit</i> <b>Target: 100%</b>	<b>Target = 100%</b> <b>Actual Data = 100%</b>	1
490 Natural Resources	A048	<b>State Lands Management - Mapping and Survey</b> <i>Percentage of land area in the entire state of Washington where geographic information is updated annually, collected, and available for use</i> <b>Targets: Varies between 10% and 15%</b>		1

**Budget Activity and Data Sheet - Priorities of Government Process  
Improve the Quality of Natural Resources**

<b>Strategy - Provide good science and natural resource monitoring data to support decision-making (cont.)</b>														
<b>Agency</b>	<b>Activity Number</b>	<b>Budget Activity Title, Performance Measures, Targets, &amp; Comments</b>	<b>Charts</b>	<b>Tollgate #2 Category</b>										
490 Natural Resources	<b>A040</b>	<b>Puget Sound Ambient Monitoring Program (PSAMP) and Stewardship Science</b>	<table border="1"> <caption>Number of eelgrass sites monitored</caption> <thead> <tr> <th>Fiscal Year</th> <th>Number of Sites Monitored</th> </tr> </thead> <tbody> <tr> <td>2005-06</td> <td>105</td> </tr> <tr> <td>2006-07</td> <td>125</td> </tr> <tr> <td>2007-08</td> <td>75</td> </tr> <tr> <td>2008-09</td> <td>-</td> </tr> </tbody> </table>	Fiscal Year	Number of Sites Monitored	2005-06	105	2006-07	125	2007-08	75	2008-09	-	<b>1</b>
		Fiscal Year		Number of Sites Monitored										
		2005-06		105										
2006-07	125													
2007-08	75													
2008-09	-													
<i>Number of eelgrass sites monitored</i>														
<b>Targets: Vary between 80 and 105</b>														