

Rank: #1 of 165
 Purchase Category: High (Top 90%)

State Funds	\$ 641,718,742
Total Funds	\$ 641,718,742

Department of Corrections

Current Activity: [Confine Convicted Adults in State Prisons - Violent and Sex Offenders](#)

The Department of Corrections is responsible for the incarceration of felony offenders. This population includes offenders sentenced to confinement for violent, person, and sex crimes. The majority of resources are allocated for custody activities such as the transportation of offenders, operation and security of offender housing units, perimeter and access control, and security threat group monitoring and investigation. Other items purchased through this activity include food service, laundry, clothing, and janitorial services; the administration of offender records; and routine maintenance and repairs to state-owned facilities and infrastructure.

Rank: #2 of 165
 Purchase Category: High (Top 90%)

State Funds	\$ 235,907,806
Total Funds	\$ 235,907,806

Department of Corrections

Current Activity: [Supervise Adult Offenders in the Community - High Risk](#)

The Department is responsible for supervising felony and gross misdemeanor offenders in the community. Included in this population are high-risk offenders who will be released from jail and prison and are considered to be at the highest risk to re-offend and cause harm while in the community. Resources are allocated for supervision activities such as monitoring conditions of supervision, developing offender accountability plans through collaboration with victims and other stakeholders, conducting violation hearings, doing intervention activities, imposing sanctions, and providing chemical dependency treatment services. The basic means of reporting is face-to-face contact and by kiosk, depending upon the offender's history of violence or the nature of current violation behavior.

Rank: #3 of 165
 Purchase Category: High (Top 90%)

State Funds	\$ 29,885,000
Total Funds	\$ 29,885,000

Military Department

Current Activity: [Enhanced 911](#)

The Enhanced 911 (E-911) program works with other state agencies, counties, and communications companies to ensure that residents of the state of Washington have access to emergency assistance through an enhanced 911 system. The E-911 state coordinator has the responsibility to provide oversight of statewide 911 wire line and wireless systems including working with national and state regulators, establishing statewide performance standards, influencing national standards, and establishing rules and policies for reimbursement of 911 expenses. Assistance includes the following areas: network, technical, database/GIS, national issues, financial, operations, training, administration, accessibility, contingency planning, wireless, and public education. Over 90 percent of the Enhanced 911 funds received by the Military Department are passed through or provide direct support to local jurisdictions E-911 systems.

Rank: #4 of 165
 Purchase Category: High (Top 90%)

State Funds	\$ 103,773,000
Total Funds	\$ 103,773,000

Dept of Social and Health Services

Current Activity: [Civil Commitment-Sexual Predators](#)

The Special Commitment Center (SCC) located on McNeil Island completes evaluations, custody, and care and treatment of individuals who have pending petitions for civil commitment or have been civilly committed as sexually violent predators under the law. Residents are encouraged to participate in a six-level program structured to enable them to be prepared for reunification with the community. Included in SCC are administrative staff located in Steilacoom.

Rank: #5 of 165
 Purchase Category: High (Top 90%)

State Funds	\$ 2,953,000
Total Funds	\$ 3,048,000

Dept of Social and Health Services

Current Activity: [Mental Health Services - Dangerously Mentally Ill Offender Program \(DMIO\)](#)

The DMIO program helps improve public safety and provides additional mental health treatment for dangerous mentally ill and chemically dependent mentally ill offenders scheduled to be released from state prisons into the community. It is a joint activity of DSHS and the Department of Corrections (DOC). Community care planning teams are co-led by the local regional support network (RSN) and DOC representatives and include substance abuse treatment providers and others as needed to develop engagement and transition plans for each DMIO participant. The program provides additional funds for services to supplement the services the participant would otherwise receive, and directs DSHS to contract with the RSNs, or other entities, to purchase these services.

Rank: #6 of 165
 Purchase Category: High (Top 90%)

State Funds	\$ 5,851,000
Total Funds	\$ 5,851,000

Office of Attorney General

Current Activity: [Civil Commitment of Sexually Violent Predators](#)

This unit is responsible for investigating, filing, and prosecuting all sexually violent predator cases in 38 of the 39 counties in Washington. The unit was created to enhance public protection by developing and maintaining a group of highly trained and experienced attorneys and support staff who have expertise in those unique legal and mental health issues associated with sexually violent predator cases. The highly specialized Sexually Violent Predator Unit (SVPU) uses its expertise to efficiently and effectively prosecute sexually violent predator cases. The unit handles all aspects of each sexually violent predator case referred to it. This includes pre-filing investigation, consultation with mental health experts, and records review; pre-trial discovery, motions, and evidentiary hearings; trial; appeals; and annual review and less restrictive alternative proceedings. Especially challenging is the need to locate witnesses to victims of sexual assaults that happened several years ago and convince them to testify in the commitment proceedings.

Rank: #7 of 165
 Purchase Category: High (Top 90%)

State Funds	\$ 233,545,000
Total Funds	\$ 233,545,000

Washington State Patrol

Current Activity: [Highway Traffic Enforcement and Emergency Operations](#)

Highway Traffic Enforcement includes field force commissioned officers who patrol state highways in eight districts across Washington State. Troopers are responsible for enforcing traffic laws, investigating collisions, assisting motorists, and providing a safe motoring environment on over 17,500 miles of state highway. This activity also includes oversight of the Aviation Section, Canine Unit, Explosives Unit and the Washington State Patrol Honor Guard.

Rank: #8 of 165
 Purchase Category: High (Top 90%)

State Funds	\$ 34,562,000
Total Funds	\$ 36,946,000

Dept of Social and Health Services

Current Activity: [Parole Transitional Services for State Committed Juvenile Offenders](#)

The Juvenile Rehabilitation Administration (JRA) coordinates regional services that include state and county-contracted diagnostic services for committable offenders; intensive, sex offender, enhanced, and transition parole services for approximately 1,300 youth per year who have completed their sentences; research-based treatment resources for parolees; skill center grants; and regional administration. (Violence Reduction and Drug Enforcement Account).

Rank: #9 of 165
 Purchase Category: High (Top 90%)

State Funds	\$ 52,115,000
Total Funds	\$ 62,749,000

Department of Natural Resources

Current Activity: [Fire Suppression](#)

This activity consists of the suppression of fires on timber and range lands protected by DNR.

Improve the Safety of People and Property

Rank: #10 of 165

Purchase Category: High (Top 90%)

State Funds	\$ 255,693,000
Total Funds	\$ 255,760,000

Department of Corrections

Current Activity: [Re-Entry Services for Adult Offenders](#)

To reduce the likelihood of recidivism, the Department provides education and offender change program opportunities for offenders to become educated and to improve their deficits. Resources dedicated to this activity allow the Department to hire and retain skilled staff and purchase goods and services for offenders to receive General Education Development (GED) certificates, vocational certificates, chemical dependency treatment, sex offender treatment program (SOTP), mental health treatment, stress and anger management, victim awareness education, and moral reconnection therapy. In addition, the Department operates 15 work release facilities to provide a bridge between prison and life outside of prison to help offenders with six months or less left to serve to gradually adjust to community life. It provides an opportunity for the Department and the community to monitor that adjustment and ensure the offender is establishing the necessary positive contacts and resources in the community while still involved in the structured environment of work release. To further help offenders in successfully completing supervision requirements and to overcome deficits, the Department provides assistance in obtaining housing, employment, medical services, and treatment.

Rank: #11 of 165

Purchase Category: High (Top 90%)

State Funds	\$ 9,440,000
Total Funds	\$ 13,773,000

Dept of Social and Health Services

Current Activity: [Community Facility Transitional Services for State Committed Juvenile Offenders](#)

Community Residential Services for Juvenile Offenders includes seven state-operated and four contracted community facilities for up to 162 beds for adjudicated youth who are transitioning back to the community. Specific services include 24-hour supervision, individual and group counseling, transition services, drug and alcohol education, education and/or vocational training, skills training, anger management, and other intervention programs based on need. (Violence Reduction and Drug Enforcement Account)

Rank: #12 of 165
 Purchase Category: High (Top 90%)

State Funds	\$ 6,936,000
Total Funds	\$ 110,201,000

Military Department

Current Activity: [Disaster Preparedness/Readiness](#)

EMD manages public information, educational and outreach programs that support local and state preparedness and readiness initiatives. These programs engage businesses, the public, non-profit organizations, local governments, and state agencies to prepare for emergencies or disasters, and to respond and recover with minimal disruption. Objectives of these programs are to enhance public knowledge of the hazards they face; instruct the public on how to prepare and the correct actions to take during and after a disaster; and ensure state and local government essential emergency services remain available, which reduces the impact of disasters and emergencies on the people, economy, environment, and property in Washington. Nearly 90 Percent of all federal non-disaster related grants managed by the Emergency Management Division are passed through to local jurisdictions to enhance their preparedness and response programs.

Rank: #13 of 165
 Purchase Category: High (Top 90%)

State Funds	\$ 19,318,000
Total Funds	\$ 78,610,000

Military Department

Current Activity: [Disaster Response and Recovery](#)

EMD manages and maintains the State Emergency Operations Center (EOC), to effectively communicate and coordinate action with state agencies and local jurisdictions for effective response during an emergency. The State Alert and Warning Center, located in the state EOC, is a central point of contact for incident notification and information dissemination (24 hours a day, 365 days a year), which begins the state response to emergencies. The state EOC requires trained staff and effective and redundant communication and information systems to coordinate with and assist local jurisdictions and state agencies during emergencies and disasters. Local jurisdiction governments collect and process information from multiple sources and communicate status to the state EOC, which allows the state to coordinate state agency response and recovery actions (includes resource assignment) and request assistance from the federal government when necessary. EMD administers federal disaster relief funds after a federal declaration of major disaster or emergency and coordinates the state recovery efforts. Over 90 percent of funds managed by the activity are passed through to local jurisdictions to enhance their preparedness and response programs.

Rank: #14 of 165
 Purchase Category: High (Top 90%)

State Funds	\$ 23,740,000
Total Funds	\$ 23,843,000

Washington State Patrol

Current Activity: [Vessel and Terminal Security](#)

The Vessel and Terminal Security Division (VATS) provides enhanced security for state ferries and terminals in Washington. A security plan was developed by the Department of Transportation (WSDOT) to comply with the U.S. Coast Guard Security Level 1 and 2 regulatory requirements. In order to meet concerns associated with possible terrorist activities on state ferries and to comply with the WSDOT security plan, the WSP deploys explosive detection canine and handler teams and provides electronic surveillance of public access areas in vessels and terminals.

Rank: #15 of 165
 Purchase Category: High (Top 90%)

State Funds	\$ 2,346,000
Total Funds	\$ 2,346,000

Washington State Patrol

Current Activity: [Missing Children Recovery](#)

This activity includes the management and operation of the Missing and Exploited Children Task Force, a multi-agency task force that assists law enforcement, state and federal agencies, and custodial parents or guardians by conducting investigations on missing, abducted, and exploited children through referrals, on-site assistance, case management, and training. The Missing Children Clearinghouse coordinates the exchange of information among law enforcement agencies, citizens, schools, the Department of Social and Health Services, and other interested groups regarding the location and return of missing children.

Rank: #16 of 165
 Purchase Category: High (Top 90%)

State Funds	\$ 47,940,000
Total Funds	\$ 47,940,000

Dept of Social and Health Services

Current Activity: [Community Services for Locally Committed Juveniles](#)

The Community Juvenile Accountability Act (CJAA) funds programs on a statewide basis that are demonstrated by research to reduce recidivism of juvenile offenders. CJAA programs target youth on county probation who are at moderate to high risk for reoffending. All of the 34 juvenile court jurisdictions representing 39 counties have implemented CJAA interventions. Pre-commitment at-risk services include diversion, probation supervision, individual and family counseling, drug/alcohol assessment and treatment, alternative education, vocational training, and psychiatric and psychological services. There are at-risk youth programs in all of the 34 juvenile court jurisdictions representing 39 counties. The Chemical Dependency Disposition Alternative (CDDA) provides courts with a sentencing option for chemically dependent youth, allowing judges to order youth into supervised treatment. Both locally sanctioned youth and certain youth who would otherwise be committed to the Juvenile Rehabilitation Administration (JRA) are eligible for CDDA. Special Sex Offender Disposition Alternative (SSODA), for certain first-time sex-offenders, allows the court to suspend the sentence of an adjudicated offender and instead order at least 24 months of community supervision, and require the youth to receive treatment in the community from a certified sex offender treatment provider.

Rank: #17 of 165
 Purchase Category: High (Top 90%)

State Funds	\$ 130,555,000
Total Funds	\$ 130,555,000

Dept of Social and Health Services

Current Activity: [Institutional Services for State Committed Juvenile Offenders](#)

The Juvenile Rehabilitation Administration (JRA) maintains four secure residential facilities for the 1,200 youth committed to state custody each year. It also contracts for services with Camp Outlook for a basic training camp program. Currently, JRA operates 778 medium and maximum secure institution beds. Services provided to residents focus on rehabilitation and the preparation of juvenile offenders to live successfully in a community setting after confinement. Residential programs utilize a research-based treatment model that is based on cognitive behavioral principles. Sixty percent of committed youth meet the definition of mental health target population and need a treatment intervention that addresses their specific mental health issue. Basic residential services include diagnosis, counseling, medical and dental care, academic education, prevocational and vocational training. Specialized treatment is provided to youth with drug/alcohol, sex offender, and mental health problems.

Rank: #18 of 165
 Purchase Category: High (Top 90%)

State Funds	\$ 48,017,000
Total Funds	\$ 58,885,000

Washington State Patrol

Current Activity: [Commercial Vehicle Safety Enforcement](#)

This activity includes the Commercial Vehicle Enforcement Section, Motor Carrier Safety Assistance and New Entrants Programs, School Bus Inspection Program, Compliance and Review Section, Tow Truck Inspection Unit, and Equipment and Standards Review. These programs promote the safe travel of commercial vehicles and school buses on Washington State highways through education, technical assistance, and enforcement activities.

Rank: #19 of 165
 Purchase Category: High (Top 90%)

State Funds	\$ 43,524,000
Total Funds	\$ 45,285,000

Washington State Patrol

Current Activity: [Crime Laboratory](#)

The Washington State Patrol Crime Laboratory Division operates full-service crime laboratories in Seattle, Tacoma, Marysville, and Spokane, and limited-service crime laboratories in Kelso, Kennewick, and Tumwater. The laboratories provide forensic services for criminal justice agencies within the state and are accredited through the American Society of Crime Laboratory Directors (ASCLD). Forensic laboratory services include biochemistry of body fluids; examination of firearms/toolmarks; microanalysis of trace evidence; analysis of physical evidence; chemical analysis of evidence and controlled substances; examination of questioned documents; latent fingerprint identification; crime scene assistance; clandestine laboratory assistance; and training for criminal justice agencies.

Rank: #20 of 165
 Purchase Category: High (Top 90%)

State Funds	\$ 15,472,000
Total Funds	\$ 21,999,000

Washington State Patrol

Current Activity: [Investigative Assistance for Criminal Enforcement](#)

The Investigative Assistance Division provides investigative coordination, support, and training that fosters a collaborative response to criminal activity in Washington State. The Narcotics Section provides ongoing drug investigation training for the Washington State Criminal Justice Training Commission and local clandestine laboratory teams, monitoring the progress of federally-funded task forces throughout the state. The Special Weapons and Tactics Team (SWAT) responds to tactical incidents and clandestine drug labs with highly trained personnel who execute search warrants, arrest suspects, and process evidence for criminal prosecution. The Criminal Intelligence Unit (CIU) provides assistance to criminal justice agencies with complex criminal investigations, as well as training to troopers, sergeants, and local law enforcement agencies on gang enforcement and trends. The Computer Forensics Unit provides technical support and training to criminal justice agencies, and recovers relevant evidence that may exist on computer hard drives and other storage media for use in related criminal and internal investigations.

Rank: #21 of 165
 Purchase Category: High (Top 90%)

State Funds	\$ 11,233,000
Total Funds	\$ 11,233,000

Dept of Social and Health Services

Current Activity: [Civil Commitment Less Restrictive Alternatives](#)

Less restrictive alternatives (LRAs) include Secure Community Transition Facilities (SCTFs) and community placements. SCTFs provide less restrictive, alternative residential living and community transitional services for sex offenders who have been civilly committed under the law and have received court-ordered conditional release from total confinement. The Pierce County SCTF is located on McNeil Island, adjacent to the Special Commitment Center. Included in its funding is mitigation for local jurisdictions. The King County SCTF is to be located on Spokane Street in the city of Seattle, and will house and supervise up to six residents. The community program includes staff to administer the process of locating and evaluating potential SCTF sites and other civil commitment off-island LRAs, and includes individual placements and placements in group settings in the community.

Rank: #22 of 165
 Purchase Category: High (Top 90%)

State Funds	\$ 234,162,000
Total Funds	\$ 234,162,000

Department of Corrections

Current Activity: [Health Care Services for Adults in State Prisons](#)

The Department is mandated to provide medical and dental services for incarcerated offenders. Resources dedicated to this activity allow the Department to hire or contract for health services staff and to purchase the goods and services necessary to provide basic health services to offenders (such as on-site medical and dental) and off-site inpatient and outpatient services. These services consist of primary care scheduled visits, sick calls, outpatient medical clinic care, x-ray, lab, radiology, dental services, inpatient infirmary care, and risk management evaluations and assessments for the Department and the Indeterminate Sentence Review Board.

Rank: #23 of 165
 Purchase Category: High (Top 90%)

State Funds	\$ 103,197,000
Total Funds	\$ 103,197,000

Department of Licensing

Current Activity: [Examining and Licensing Citizens to Operate Motor Vehicles](#)

This activity ensures the physical capability and driving skills of millions of licensed drivers of cars, trucks, and motorcycles in Washington. The Department of Licensing (DOL) ensures that drivers have the physical capability, knowledge, and skills to operate a motor vehicle safely. Special examinations and re-examinations are conducted for persons who fail to meet requirements for full driving privileges. Complying with federal Homeland Security directives, this activity administers the licensing requirements of 192,000 commercial vehicle drivers operating trucks and trailers, tankers, commercial and school buses, and 44,000 vehicle operators who transport hazardous materials. This activity also registers citizens for the Organ Donor program, and in partnership with the Secretary of State, collects 81,000 voter registrations.

Rank: #24 of 165
 Purchase Category: High (Top 90%)

State Funds	\$ 7,701,000
Total Funds	\$ 7,701,000

Washington State Patrol

Current Activity: [Toxicology Laboratory](#)

The Washington State Toxicology Laboratory performs drug and alcohol testing for all coroners, medical examiners, police agencies, prosecuting attorneys, and the Liquor Control Board. The laboratory receives over 8,000 cases each year, of which approximately half are police cases involving driving under the influence (DUI), sexual assaults, and death investigations. The other half is coroner/medical examiner casework that supports counties. Each toxicologist tests about 1,000 samples each year and spends one to two days each week in court testifying in DUI-related cases.

Rank: #25 of 165
 Purchase Category: High (Top 90%)

State Funds	\$ 425,610,258
Total Funds	\$ 425,610,258

Department of Corrections

Current Activity: [Confine Convicted Adults in State Prisons - Drug and Property](#)

The Department of Corrections is responsible for the incarceration of felony offenders. This population includes offenders sentenced to confinement for property and drug crimes. The majority of resources are allocated for custody activities such as the transportation of offenders, operation and security of offender housing units, perimeter and access control, and security threat group monitoring and investigation. Other items purchased through this activity include food service, laundry, clothing, and janitorial services; the administration of offender records; and routine maintenance and repairs to state-owned facilities and infrastructure.

Rank: #26 of 165
 Purchase Category: High (Top 90%)

State Funds	\$ 24,799,295
Total Funds	\$ 24,799,295

Department of Corrections

Current Activity: [Supervise Adult Offenders in the Community - Moderate Risk](#)

The Department is responsible for supervising felony and gross misdemeanor offenders in the community. Included in this population are moderate-risk adult offenders. Resources are allocated for supervision activities such as monitoring conditions of supervision, developing offender accountability plans through collaboration with victims and other stakeholders, conducting violation hearings, doing intervention activities, imposing sanctions, and providing chemical dependency treatment services. The basic means of reporting is face-to-face contact and by kiosk, depending upon the offender's history of violence or the nature of current violation behavior.

Rank: #27 of 165
 Purchase Category: High (Top 90%)

State Funds	\$ 24,680,000
Total Funds	\$ 30,989,000

Department of Natural Resources

Current Activity: [Fire Control - Preparedness, Training and Forest Fire Protection Assessment](#)

Primary activities include preparing fire mobilization and other plans, purchasing and maintaining fire equipment, and establishing fire precaution levels. In addition, DNR provides training for incident-management team members, spring training for seasonal firefighters, periodic training for fireline-rated personnel, and maintains fire records for fire district and department personnel in the incident-qualifications system. DNR also provides accurate and timely collection of fire protection assessments by annually auditing 20 percent of tax assessment rolls, monitoring county collections for accurate distributions of funds, and providing appropriate refunds to taxpayers as provided by law.

Rank: #28 of 165
 Purchase Category: High (Top 90%)

State Funds	\$ 31,705,000
Total Funds	\$ 41,705,000

Department of Labor and Industries

Current Activity: [Crime Victims' Compensation](#)

The Crime Victims Compensation program helps eligible victims and their families recover from the emotional, physical, and financial hardship which crime imposes on them. The program provides financial assistance as a payer of last resort to victims in cases where bodily injury, mental trauma, or death results from criminal acts. The program reimburses medical facilities for emergency sexual assault exams that provide both emergency trauma services to victims and maintains evidence for potential prosecution of sexual assault perpetrators.

Rank: #29 of 165
 Purchase Category: High (Top 90%)

State Funds	\$ 9,172,000
Total Funds	\$ 33,278,000

Military Department

Current Activity: [Facilities Management](#)

The Military Department is responsible for a variety of facility management functions which include facility operations and maintenance, facility planning and capital budget development, property management services, security services, and environmental management for all facilities and properties under the jurisdiction of the agency. These management functions cover a wide range of activities such as routine maintenance, repair, and daily caretaker services that preserve existing facilities to ensure the national guard and the Military Department have well maintained and operational facilities from which to operate and to respond to an emergency or major disaster. The security force provides security to Camp Murray and provides for the protection of state officials, including the Governor, while at Camp Murray during times of emergency.

Rank: #30 of 165
 Purchase Category: High (Top 90%)

State Funds	\$ 8,088,000
Total Funds	\$ 8,088,000

Washington State Patrol

Current Activity: [Agency Administration](#)

The Agency Administration activity includes the Office of the Chief, Government and Media Relations, the Office of Professional Standards, and Evidence and Records Management. In addition, this activity includes the staff costs for each bureau director and executive assistant, as well as centralized photography, word processing, and mail services. This activity represents those management activities that guide the entire agency in achieving its public safety mission.

Rank: #31 of 165
 Purchase Category: High (Top 90%)

State Funds	\$ 6,726,000
Total Funds	\$ 8,483,000

Dept of Social and Health Services

Current Activity: [Juvenile Rehabilitation Administration](#)

This activity represents the administrative and technical support for all programs within the Juvenile Rehabilitation Administration, including policy development, fiscal planning, quality assurance, contract coordination, treatment program administration, and information services.

Rank: #32 of 165
 Purchase Category: High (Top 90%)

State Funds	\$ 6,257,000
Total Funds	\$ 11,650,000

Military Department

Current Activity: [Overhead and Administration](#)

The Executive Management Team and administrative functions support all of the activities of the department. The range of services/support includes executive oversight and direction, policy development, strategic planning, public disclosure, records management, quality initiatives, budgeting, accounting services, procurement, inventory control, risk management, information technology/telecommunications, and human resource management.

Improve the Safety of People and Property

Rank: #33 of 165
 Purchase Category: High (Top 90%)

State Funds	\$ 134,283,000
Total Funds	\$ 134,283,000

Department of Corrections

Current Activity: [Corrections - Core Administration](#)

The Department must provide basic infrastructure services in support of the confinement and supervision of offenders. This activity includes such fundamental services as accounting, budgeting, contracting, human resources, information technology, communications, and agency administration. The resources dedicated to this activity allow the Department to purchase interagency services from the Office of the State Auditor, Office of the Secretary of State, Office of the Attorney General, Department of General Administration, Office of Minority and Women's Business Enterprises, Department of Information Services, and Department of Personnel, in addition to employing internal staff and purchasing goods and services which maintain the Department's basic infrastructure services.

Rank: #34 of 165
 Purchase Category: High (Top 90%)

State Funds	\$ 3,612,000
Total Funds	\$ 3,612,000

Department of Licensing

Current Activity: [Providing Strategic Direction through Executive and Technology Administration](#)

This activity provides leadership and administration of daily functions for an agency with 1,224 employees. It focuses on strategic direction and oversight, human resources, employee development and training, performance management, public affairs, administrative services, information technology, internal audit, and budget development and monitoring. This activity partners with the courts, law enforcement, and other state and federal transportation agencies, and also serves as liaison to the Legislature, the Governor's Office, state agencies, the media, and stakeholders.

Rank: #35 of 165
 Purchase Category: Low (Next 10%)

State Funds	\$ 150,229,200
Total Funds	\$ 150,229,200

Admin Office of the Courts

Current Activity: [Administration and Support for State Courts](#)

The Office of the Administrator for the Courts, operating under the direction of the Chief Justice of the Supreme Court, is responsible for the execution of administrative policies and rules applicable to Washington State's judicial system. This court system includes the Supreme Court, Court of Appeals, superior courts, and courts of limited jurisdiction. The office is responsible for the orderly collection and compilation of court statistics; operation of the judicial information system; training and education of judicial staff; and research, development, and administrative support for judicial staff.

Rank: #36 of 165
 Purchase Category: Low (Next 10%)

State Funds	\$ 2,235,000
Total Funds	\$ 2,235,000

Washington State Patrol

Current Activity: [Fire Protection Services](#)

The State Fire Marshal and the Fire Protection Bureau have broad responsibility to ensure fire and life safety for the people of Washington State. This activity includes Enforcement, Regulation, and Investigation services; Mobilization and Responder Readiness; and oversight for firefighter training functions, as well as support for the Fire Protection Policy Board. Primary activities include fire and life safety inspections in nursing homes, residential care facilities, and child care centers; public education services; accreditation and certification of local fire service personnel; and technical assistance and support to local communities, fire districts, and departments statewide.

Rank: #37 of 165
 Purchase Category: Low (Next 10%)

State Funds	\$ 4,649,000
Total Funds	\$ 4,649,000

Indeterminate Sentence Review Board

Current Activity: [Indeterminate Sentencing System](#)

The board makes a judicial determination of fitness for release and rehabilitation for offenders who committed their crimes before July 1984 (per RCW 9.95.100). The board website summarizes the process. Certain sex offenders are under board jurisdiction for crimes committed after August 2001. The statutory basis for consideration of their release is RCW 9.95.420.

Rank: #38 of 165
 Purchase Category: Low (Next 10%)

State Funds	\$ 26,122,000
Total Funds	\$ 26,122,000

Department of Licensing

Current Activity: [Driver License Suspensions and Reinstatements, and Maintenance of Driver Records](#)

This activity maintains on-line driver records that provide vital information on the license history and status of Washington drivers. These records are relied upon by the Department, law enforcement, and the courts to ensure the safety of people and property. Other entities, such as the Department of Social and Health Services' Division of Child Support and insurance companies, require timely and accurate driver licenses or identification cards. Driving records are updated with actions ranging from Failure to Appear (in court) to Driving Under the Influence (DUI). In addition, this activity verifies the financial responsibility of drivers and ensures that drivers are legally operating vehicles by suspending and reinstating the driving privilege, through either administrative action or upon order of the court.

Rank: #39 of 165
 Purchase Category: Low (Next 10%)

State Funds	\$
Total Funds	\$ 5,912,000

Community, Trade & Economic Develop

Current Activity: [Strengthening Criminal Justice Response to Victims of Crime](#)

The purpose of programs in this activity is to make victims safer and offenders more accountable, as well as to facilitate victim participation in criminal justice and corrections systems. These goals are furthered by OCVA contracting with local law enforcement, courts, and prosecutors to enhance the coordination of and response to victims of crime in their respective jurisdictions.

Rank: #40 of 165
 Purchase Category: Low (Next 10%)

State Funds	\$ 17,817,000
Total Funds	\$ 17,918,000

Washington State Patrol

Current Activity: [Traffic and Auto Theft Investigation](#)

The Criminal Investigation Division conducts investigations into vehicular homicides, vehicular assaults, felony hit-and-run, auto thefts, crimes on the Capitol Campus, and threats against elected officials. It provides investigative follow-up to all felony crimes discovered by uniformed line troopers, allowing troopers to return to their primary traffic enforcement duties. This activity also includes participation on the Fuel Tax Evasion Task Force, which works to educate the public and industry on the fuel tax laws; investigates suspected fuel tax evasion; and pursues prosecution of fuel tax evaders. The Washington State Patrol Crime Scene Response Team is a joint effort of the Crime Laboratory Division, the Criminal Investigation Division, and the Identification Section, providing comprehensive investigative services at crime scenes at the request of any law enforcement agency in the state.

Rank: #41 of 165
 Purchase Category: Low (Next 10%)

State Funds	\$ 1,316,000
Total Funds	\$ 1,316,000

Department of Licensing

Current Activity: [Firearms Registration and Licensing](#)

Law enforcement agencies are required to complete background checks and either approve or deny various firearms licenses. As the clearinghouse for firearms records, the DOL Firearms program provides law enforcement with information on firearms licenses to ensure that only eligible individuals can obtain licenses and purchase handguns. The program is also used to investigate criminal activity and to arrest and prosecute individuals who violate firearm laws. Annually, DOL processes over 65,000 concealed pistol licenses, 50,000 handgun transfers, approximately 200 alien firearm licenses, and 600 firearm dealer licenses. In addition, DOL processes over 35,000 court conviction notices each year where an individual's firearm possession rights have been removed, and verifies concealed pistol license and firearm possession with law enforcement. DOL provides firearm dealers with forms and information on procedures for transferring handgun ownership. The Department also acts as a resource to law enforcement by providing direction and training on the firearm laws and proper licensing procedures.

Rank: #42 of 165
 Purchase Category: Low (Next 10%)

State Funds	\$ 31,575,150
Total Funds	\$ 31,575,150

Court of Appeals

Current Activity: [Adjudication and Appeals from Lower Courts](#)

The primary purpose of the Court of Appeals is to serve as the intermediary appellate court for the state of Washington in the adjudication of laws. Statutes give the Court exclusive appellate jurisdiction in almost all appeals from a lower court decision. Court rules require the Court to accept review of a final judgment entered in any action in Superior Court. The Court operates in three divisions in Seattle, Tacoma, and Spokane.

Rank: #43 of 165
 Purchase Category: Low (Next 10%)

State Funds	\$ 9,396,000
Total Funds	\$ 15,463,000

Department of Natural Resources

Current Activity: [Fire Regulation and Prevention](#)

This activity conducts a statewide risk assessment of fire hazards, fuels, and forest health on agency-protected forestlands, coordinating assessments on adjacent federal and fire protection district lands. Staff also works to reduce the risks and size of wildfires through regulated burning, hazard abatement, equipment, and movement of people in forested areas; increase the response capacity of fire protection districts; decrease hazards through manipulation of forest health and fuels in high hazard areas; and educate students and adults about wildfire risks and how to abate or decrease existing and future risks.

Rank: #44 of 165
 Purchase Category: Low (Next 10%)

State Funds	\$ 51,426,350
Total Funds	\$ 51,426,350

Office of Public Defense

Current Activity: [Public Defense](#)

The Office of Public Defense's duties are to implement the constitutional guarantee of counsel and to ensure the effective and efficient delivery of indigent appellate services.

Rank: #45 of 165
 Purchase Category: Low (Next 10%)

State Funds	\$ 14,240,500
Total Funds	\$ 14,240,500

Supreme Court

Current Activity: [Adjudication for State Courts](#)

The Supreme Court is the final rule-making body for all other state courts. It administers the state court system and supervises certain activities of the Washington State Bar Association, including attorney discipline. The Court hears and rules upon cases argued on the appeal calendar, and reviews all cases in which the death penalty has been imposed.

Rank: #46 of 165
 Purchase Category: Low (Next 10%)

State Funds	\$ 4,848,000
Total Funds	\$ 4,874,000

Washington State Patrol

Current Activity: [Implied Consent](#)

The Implied Consent activity includes the Breath Test and Drug Evaluation and Classification Programs of the Washington State Patrol. The Breath Test Program manages and maintains all evidentiary breath-testing instruments in the state and provides all re-certification training. The section provides statistical data and analysis related to driving under the influence (DUI) enforcement to and provides expert witness testimony on the breath alcohol testing program. Drug recognition experts in the Drug Evaluation and Classification Program are trained to recognize the symptoms of intoxication for seven different categories of drugs, using a 12-step standardized process to identify drug impairment. The State Patrol provides specialized training in these skills to troopers and officers from local law enforcement agencies.

Rank: #47 of 165
 Purchase Category: Low (Next 10%)

State Funds	\$ 2,543,000
Total Funds	\$ 2,543,000

Sentencing Guidelines Commission

Current Activity: [Sentencing Policy Advice](#)

The Sentencing Guidelines Commission is composed of 24 members who advise state policymakers on sentencing policies for adult felons and juvenile offenders. It monitors and evaluates the effects of the Sentencing Reform Act and the Juvenile Justice Act, and assists judges and others in applying the sentencing guidelines created by these laws. Commission staff maintain a database of sentencing information, and publish annual reports and other studies. Staff also evaluate programs, publish annual reports on judges' individual sentencing practices, and provide guidance to criminal justice professionals to calculate offenders' sentences under applicable laws.

Rank: #48 of 165
 Purchase Category: Low (Next 10%)

State Funds	\$ 23,261,000
Total Funds	\$ 23,261,000

Washington State Patrol

Current Activity: [Criminal Records Management](#)

This activity includes the management and operation of the statewide law enforcement telecommunications system, A Central Computerized Enforcement Service System (ACCESS), and the Washington Crime Information Center (WACIC). ACCESS provides telecommunications linkage to law enforcement, criminal justice agencies, and associated state databases. It allows contact with agencies nationwide through the National Law Enforcement Telecommunications System and access to National Crime Information Center files. The WACIC is a computerized database of stolen property, wanted persons, missing persons, and other information of interest to law enforcement officers and criminal justice agencies throughout the state. The Identification and Criminal History Section is the repository for statewide fingerprint-based criminal history record information and sex/kidnapping offender registration. The Missing and Unidentified Persons Unit maintains dental data and other descriptive data on persons reported missing for longer than 30 days and unidentified human remains. Other services include technical fingerprint assistance and help in identifying unknown persons.

Rank: #49 of 165
 Purchase Category: Low (Next 10%)

State Funds	\$ 15,438,000
Total Funds	\$ 18,869,000

Dept of Social and Health Services

Current Activity: [Victim Assistance](#)

The Victim Assistance program provides support for community-based shelters, emergency counseling, and legal advocacy to children and families who have experienced domestic violence and sexual assault. A statewide, toll-free hotline is available to link victims with services in their community. Special programs are also offered for sexually aggressive youth. FTEs represent staff who support the Victim Assistance program. (Public Safety and Education Account-State).

Rank: #50 of 165
 Purchase Category: Buy Next

State Funds	\$ 20,000,000
Total Funds	\$ 20,000,000

Department of Corrections

Reduce Confinement Costs for Drug and Property Offenders: [Confine Convicted Adults in State Prisons - Drug and Property](#)

In order to accomplish this reduction the Drug and Property Sentencing Grid would need to be adjusted, such as changing the standard range for first time Drug Offenders.

Rank: #51 of 165
 Purchase Category: Buy Next

State Funds	\$ 10,000,000
Total Funds	\$ 10,000,000

Department of Corrections

Reduce Supervision Costs: [Supervise Adult Offenders in the Community - High Risk](#)

Supervision costs could be reduced by focusing services to offenders during their initial re-entry into the community and reducing the length of their community supervision. This is a critical time for offenders who could benefit from additional services.

Rank: #52 of 165
 Purchase Category: Buy Next

State Funds	\$ 3,000,000
Total Funds	\$ 3,000,000

Washington State Patrol

Reduce Specialty Enforcement Costs: [Highway Traffic Enforcement and Emergency Operations](#)

This reductions would be achieved by reducing motorcycle and aerial traffic enforcement.

Rank: #53 of 165
 Purchase Category: Buy Next

State Funds	\$ 5,000,000
Total Funds	\$ 5,000,000

Dept of Social and Health Services

Reduce Institutional Cost through Facility Consolidation: [Institutional Services for State Committed Juvenile Offenders](#)

The JRA institutional population is predicted to fall below 600 residents by the end of the 2009-11, compared to 1,200 in 2000, yet the number of facilities has remained constant.

Rank: #54 of 165
 Purchase Category: Buy Next

State Funds	\$ 1,700,000
Total Funds	\$ 1,700,000

Dept of Social and Health Services

Reduce Commitment Costs by Appropriately Staffing Cottages: [Civil Commitment Less Restrictive Alternatives](#)

The Less Restrictive Alternative staffing model is set statute. The current model significantly over-budgets the number of staff needed to provide a high-level of supervision.

Rank: #55 of 165
 Purchase Category: Buy Next

State Funds	\$ 2,000,000
Total Funds	\$ 2,000,000

Military Department

Eliminate state support for WIN 211: [Enhanced 911](#)

State saving could be achieved by not providing support for the Washington Information Network (WIN 211).

Rank: #56 of 165
 Purchase Category: Buy Next

State Funds	\$ 1,700,000
Total Funds	\$ 1,700,000

Department of Licensing

Administrative Efficiencies: [Examining and Licensing Citizens to Operate Motor Vehicles](#)

The Department of Licensing is exploring options reduce administrative costs, such as consolidating facilities or reducing hours of operations.

Rank: #57 of 165
 Purchase Category: Buy Next

State Funds	\$ 7,906,800
Total Funds	\$ 7,906,800

Admin Office of the Courts

5 percent Reduction to Court Activities: [Administration and Support for State Courts](#)

Courts were not included in on the Safety Team and therefore were not able to communication efficiencies and savings like the other groups.

Rank: #58 of 165
 Purchase Category: Buy Next

State Funds	\$ 1,661,850
Total Funds	\$ 1,661,850

Court of Appeals

5 percent Reduction to Court Activities: [Adjudication and Appeals from Lower Courts](#)

Courts were not included in on the Safety Team and therefore were not able to communication efficiencies and savings like the other groups.

Rank: #59 of 165
 Purchase Category: Buy Next

State Funds	\$ 2,706,650
Total Funds	\$ 2,706,650

Office of Public Defense

5 percent Reduction to Court Activities: [Public Defense](#)

Courts were not included in on the Safety Team and therefore were not able to communication efficiencies and savings like the other groups.

Rank: #60 of 165
 Purchase Category: Buy Next

State Funds	\$ 749,500
Total Funds	\$ 749,500

Supreme Court

5 percent Reduction to Court Activities: [Adjudication for State Courts](#)

Courts were not included in on the Safety Team and therefore were not able to communication efficiencies and savings like the other groups.

Rank: #61 of 165
 Purchase Category: Buy Next

State Funds	\$ 10,051,000
Total Funds	\$ 10,099,000

Dept of Social and Health Services

Current Activity: [Mental Health Services to Jails - Facilitatng Access Services](#)

Services are provided to offenders with mental health disorders while they are confined in county or city jails. The Mental Health Division works in conjunction with Economic Services Administration to facilitate the reinstatement of Medicaid-eligible mental health services for offenders who are released from confinement.

Rank: #62 of 165
 Purchase Category: Buy Next

State Funds	\$ 9,538,000
Total Funds	\$ 9,539,000

Dept of Social and Health Services

Current Activity: [Secure Crisis Residential Center](#)

Secure Crisis Residential Center (SCRC) services provide 24-hour availability, with 66 beds statewide, for short-term placements of up to five days for runaways placed by law enforcement. SCRCs have locked doors and windows, and fenced grounds, but otherwise operate as other CRCs, with an emphasis on assessment of needs and family reunification. FTEs shown here represent staff who support SCRC. (Public Safety & Education Account-State).

Rank: #63 of 165
 Purchase Category: Buy Next

State Funds	\$ 7,311,900
Total Funds	\$ 7,311,900

Department of Corrections

Current Activity: [Supervise Adult Offenders in the Community - Low Risk](#)

The Department is responsible for supervising felony and gross misdemeanor offenders in the community. Included in this population are low-risk offenders. Resources are allocated for supervision activities such as monitoring conditions of supervision, developing offender accountability plans through collaboration with victims and other stakeholders, conducting violation hearings, doing intervention activities, imposing sanctions, and providing chemical dependency treatment services. The basic means of reporting is face-to-face contact and by kiosk, depending upon the offender's history of violence or the nature of current violation behavior.

Rank: #64 of 165
 Purchase Category: Buy Next

State Funds	\$ 1,423,000
Total Funds	\$ 1,423,000

Office of Attorney General

Current Activity: [Criminal Investigation and Prosecution](#)

The staff of this unit investigates and/or brings charges upon request of the Governor, a prosecuting attorney, or a legislative committee, against those who have violated criminal statutes. Typically, this unit assists local criminal justice agencies when there is a conflict that prevents them from moving forward, or requires the assistance of the experienced investigators and prosecutors that staff this unit. Examples are the investigations of serial killings in Pacific County, the prosecution of a defendant who shot a Washington State trooper in the Tri-Cities area, and a defendant who killed a young mother in Wenatchee. Cases include governmental corruption, white-collar crimes having a multi-county or statewide impact, organized crime, and other cases with special circumstances. Staff also provides training to criminal justice professionals through the Washington State Criminal Justice Training Commission. In addition, staff may respond to several hundred informal requests for assistance.

Rank: #65 of 165
 Purchase Category: Buy Next

State Funds	\$ 252,000
Total Funds	\$ 1,510,000

Dept of Social and Health Services

Current Activity: [Preventative Services for Juveniles](#)

This activity includes community-based state and federal grant programs designed to prevent juvenile violence. Also included are local programs funded by the federal Juvenile Accountability Incentive Block Grant (JAIBG), promoting greater individual accountability within the juvenile justice system.

Rank: #66 of 165
 Purchase Category: Buy Next

State Funds	\$
Total Funds	\$ 265,000

Community, Trade & Economic Develop

Current Activity: [Residential Substance Abuse Treatment](#)

The Residential Substance Abuse Treatment in State Prisons and Local Jails program (RSAT) provides federal grants to state and local corrections treatment programs to increase the number of inmates having access to substance abuse treatment while incarcerated. RSAT funds are available for inmates with six to twelve month sentences at the time of entry into the program. Grant restrictions require funding of projects that meet state certification and other requirements including random drug sentences.

Improve the Safety of People and Property

Rank: #67 of 165

Purchase Category: Buy Next

State Funds	\$ 4,100,000
Total Funds	\$ 4,297,000

Community, Trade & Economic Develop

Current Activity: [Office of Crime Victims Advocacy](#)

Authorized under RCW 43.280, CTED's Office of Crime Victims Advocacy (OCVA) provides input to state and local agencies regarding the impact of their policies and procedures on victims of crime. OCVA helps communities develop programs to assist victims by providing funding, training, and consultation to local agencies and organizations. OCVA also provides direct services to victims who believe their statutory or constitutional rights have not been upheld, including referrals and linkages for victims of crime to their local community resources.

Rank: #68 of 165

Purchase Category: Buy Next

State Funds	\$ 6,644,000
Total Funds	\$ 6,705,000

Washington State Patrol

Current Activity: [Aerial Highway Traffic Enforcement](#)

Pilots in the Aviation Section assist troopers in detecting traffic violations from the air and provides assistance to agency staff and local jurisdictions with drug enforcement and aerial surveillance. It facilitates the transport of donor organs and blood supplies in medical emergencies. The section also provides air transportation for the Governor and the Lieutenant Governor.

Rank: #69 of 165

Purchase Category: Buy Next

State Funds	\$ 6,949,000
Total Funds	\$ 7,002,000

Washington State Patrol

Current Activity: [Executive Protection](#)

This activity provides security for the Governor, the Governor's family, and the Lieutenant Governor. Executive Protection personnel also provide law enforcement and visitor security services at the Capitol Campus and the Department of Labor and Industries.

Rank: #70 of 165

Purchase Category: Buy Next

State Funds	\$ 400,000
Total Funds	\$ 6,400,000

Military Department

Current Activity: [Hazard Mitigation \(Supports Prevention\)](#)

The Military Department Emergency Management Division (EMD) coordinates and manages educational and outreach programs that support hazard mitigation. Objectives of these programs are to enhance public knowledge of the hazards they face, and encourage homeowners, private businesses, non-profit organizations, and state and local governments to take appropriate hazard mitigation measures. These activities reduce the impact of hazards on the people, economy, environment, and property in Washington. EMD develops and coordinates the State Hazard Mitigation Plan, which is required to maintain eligibility for Federal Disaster Relief funds. EMD also assists local jurisdictions develop Hazard Mitigation plans, which makes them eligible to apply for FEMA mitigation grant funding opportunities.

Rank: #71 of 165
 Purchase Category: Buy Next

State Funds	\$ 2,995,000
Total Funds	\$ 3,015,000

Utilities and Transportation Comm

Current Activity: [Railroad Safety](#)

The commission provides for public and railroad employee safety by implementing engineering, compliance, and education programs that reduce deaths, injuries, and property damage on or around railroads. Inspectors work with local road authorities, the Washington State Department of Transportation, railroad companies, and the public to ensure that railroad/highway crossings and warning devices are designed, built, maintained, altered, and closed in the safest possible manner. Inspectors enforce laws and rules to ensure the safety of hazardous materials handling, track structures, operating practices, signals, clearances, and walkways. Trespassing and crossing accidents and derailments are investigated to identify rule violations and general safety problems. Staff participate in Operation Lifesaver, a national program to inform the public about rail safety issues.

Rank: #72 of 165
 Purchase Category: Buy Next

State Funds	\$ 43,085,000
Total Funds	\$ 43,085,000

Department of Labor and Industries

Current Activity: [Electrical](#)

The Electrical program works to protect the people of the state from the inherent dangers associated with electrical work. It provides a baseline of public safety in electrical installations by inspecting electrical wiring and installations in industrial, commercial, institutional (schools) and residential construction. The program sets standards for the competency of individuals performing electrical work by establishing qualifications, administering a variety of examinations and issuing electrical certificates and licenses. In addition, the program examines and accredits electrical product-testing laboratories and monitors the amusement ride industry for structural and mechanical safety. This fee-for-service program has a dedicated account that is self-supporting.

Rank: #73 of 165
 Purchase Category: Buy Next

State Funds	\$ 6,018,000
Total Funds	\$ 6,018,000

Department of Labor and Industries

Current Activity: [Elevator Inspection](#)

The Elevator program works to protect the people of the state from the inherent dangers and hazards associated with elevators and other types of conveyances such as escalators and material lifts. In order to minimize potential impacts to life or health, and to avoid the economic loss caused by unsafe conditions in elevators and conveyances, the program inspects all new and altered non-residential elevators and conveyances, and provides annual safety inspections on existing elevators and conveyances, including grain elevators. To further promote safety, the program issues licenses to elevator contractors and mechanics. This fee-for-service program is self-supporting.

Rank: #74 of 165
 Purchase Category: Buy Next

State Funds	\$ 3,752,000
Total Funds	\$ 3,752,000

Department of Labor and Industries

Current Activity: [Pressure Vessel](#)

The Boiler/Pressure Vessel program works to protect the public from the inherent dangers associated with boiler/pressure vessel explosions. The program oversees the safety inspections of more than 100,000 boilers and pressure vessels in the state including locations of public assembly such as schools, stadiums, hospitals, grocery stores, and gas stations. The program directly inspects uninsured and high-risk boiler/pressure vessels, and oversees and monitors insurance company inspectors who perform the remaining inspections. Inspections focus on the most critical safety aspects of these vessels such as relief valves and structural integrity. To further enhance public safety, a formalized permitting process has been implemented that keeps the department informed of new installations, and the program emphasizes the discovery and identification of unregistered vessels. This fee-for-service program has a dedicated account that is self-supporting.

Rank: #75 of 165
 Purchase Category: Buy Next

State Funds	\$ 4,315,000
Total Funds	\$ 5,628,000

Utilities and Transportation Comm

Current Activity: [Pipeline Safety](#)

Washington is one of five states granted inspection authority over interstate hazardous liquid and natural gas pipelines by the federal government. The UTC inspects interstate and intrastate pipelines to ensure they are constructed and operate in accordance with state and federal statute and regulation; audits company practices; investigates accidents; reviews design and construction of new pipelines; develops pipeline rules and policies to protect Washington citizens, enhance the safe movement of these products, and seek enforcement of regulations where appropriate; and works closely with local governments, community organizations, first responders, and citizens to ensure they are informed of pipeline issues in their communities.

Rank: #76 of 165
 Purchase Category: Buy Next

State Funds	\$ 1,662,000
Total Funds	\$ 1,662,000

Department of Labor and Industries

Current Activity: [Plumbers Certification](#)

The Plumber Certification program protects the people of the state from damage to life, health or economic loss caused by unsafe and unsanitary plumbing conditions in residential and commercial structures. The program is responsible for setting the standardized experience and educational levels of plumbers, administering testing, and issuing certificates to plumbers. The program audits and reviews trainee hours, processes new certifications, and renews ongoing certifications. Inspectors also visit job sites to ensure compliance and respond to consumer complaints. This fee-for-service program has a dedicated account that is self-supporting.

Rank: #77 of 165
 Purchase Category: Buy Next

State Funds	\$ 5,130,000
Total Funds	\$ 5,230,000

Department of Labor and Industries

Current Activity: [Factory-Assembled Structures](#)

The Factory-Assembled Structures (FAS) program sets standards and conducts inspections aimed at promoting the safety of those who live, study, work in, and use factory-assembled structures. Structures include mobile/manufactured homes, modular school and construction trailers, mobile medical units, recreational vehicles, and vendor trailer units. The program is the primary statewide building inspector for all factory-assembled structures that are sited in Washington.

Rank: #78 of 165
 Purchase Category: Buy Next

State Funds	\$ 3,304,000
Total Funds	\$ 12,282,000

Community, Trade & Economic Develop

Current Activity: [Byrne/Justice Assistance Grants](#)

The Justice Assistance Grant program (JAG) provides federal funding to local governments, other state agencies, and non-profit organizations for improvements to the criminal justice system. Funding for local governments supports 20 multi-jurisdictional drug interdiction initiatives; drug courts; youth violence prevention and intervention; domestic violence legal advocacy; violent crime victims advocacy; criminal history records improvement; and a tribal law enforcement summit or regional coordination meetings. Funds are also provided for State Patrol participation in regional drug interdiction efforts and for support of the Governor's Council on Substance Abuse. Federal legislation requires that a substantial portion of the JAG funds be allocated to local governments, as well as, an assessment of every program funded with JAG dollars.

Rank: #79 of 165
 Purchase Category: Buy Next

State Funds	\$ 7,585,000
Total Funds	\$ 7,360,000

Department of Licensing

Current Activity: [Preparing Citizens to Operate Motor Vehicles Safely](#)

This activity certifies, licenses and monitors the performance and compliance of instructors and operators of Driving Training School (DTS) and Motorcycle Safety Education (MSE) training courses. Successful administration of these training courses ensures that curriculum requirements are met to assist new drivers and motorcyclists to safely and properly operate their vehicles. Partnerships with the Washington Traffic Safety Commission, Driver Training School Advisory Board, and Motorcycle Safety Advisory Board assist in the administration of this activity.

Improve the Safety of People and Property

Rank: #80 of 165
 Purchase Category: Buy Next

State Funds	\$ 2,193,000
Total Funds	\$ 2,241,000

Department of Ecology

Current Activity: [Ensure Dam Safety](#)

This activity protects life, property, and the environment by overseeing the safety of Washington's dams. This includes inspecting the structural integrity and flood and earthquake safety of existing state dams not managed by the federal government; approving and inspecting new dam construction and repairs; and taking compliance and emergency actions.

Rank: #81 of 165
 Purchase Category: Buy Next

State Funds	\$ 11,776,000
Total Funds	\$ 11,776,000

Liquor Control Board

Current Activity: [Enforcement of Liquor Control Laws](#)

The Enforcement and Education Division is charged with investigating and prosecuting all law violations relating to the transportation, possession, distribution, and sale of liquor. The primary responsibility of the division is to ensure public safety by preventing over-service and to reduce underage drinking at liquor license locations and unlicensed events such as keggers, college parties, and community gatherings where alcohol is available. In addition, liquor and tobacco agents perform liquor premise inspections, investigate complaints against liquor licensees, conduct random compliance checks, and educate citizens on the adverse effects of alcohol.

Rank: #82 of 165
 Purchase Category: Buy Next

State Funds	\$ 2,021,000
Total Funds	\$ 2,021,000

Wa St Criminal Justice Train Comm

Current Activity: [Corrections Training](#)

The Corrections Division provides state-mandated, initial entry-level training for new institutional and community corrections workers for state, county, and local jurisdictions. Training is intended for personnel who provide for the custody, safety, and security of adult and juvenile prisoners in jails, penal institutions, and detention facilities, as well as for personnel who manage cases of offenders in the community on probation or parole. Approximately 1,000 students are trained annually in the Correction Officer, Adult Services, Juvenile Security Workers, Juvenile Services, and Work Release Academies. This training is mandated by state law to meet minimum essential initial training for persons contributing to public safety by dealing properly with offenders in custody or in the community.

Rank: #83 of 165
 Purchase Category: Buy Next

State Funds	\$ 5,275,000
Total Funds	\$ 5,275,000

Wa St Criminal Justice Train Comm

Current Activity: [Administrative Activity](#)

The Administration Division provides guidance and support to the training activities conducted by the Criminal Justice Training Commission. The Administration Division also includes the functions of the Commission, the Law Enforcement and Corrections boards, the Executive Office, Information Services, Human Resources, Financial Services, and Facilities. (Public Safety and Education Account-State)

Rank: #84 of 165
 Purchase Category: Buy Next

State Funds	\$ 628,000
Total Funds	\$ 628,000

Office of the Secretary of State

Current Activity: [Address Confidentiality Program](#)

This program helps crime victims (specifically victims of domestic violence, sexual assault, trafficking, or stalking) keep their addresses out of state and local government records so perpetrators cannot use public records to locate their victims and continue the abuse. The program provides participants with a substitute address that can be legally used as residence, work, and/or school addresses. It also provides confidentiality in voter registration and marriage licenses, two areas that are normally public records.

Rank: #85 of 165
 Purchase Category: Buy Next

State Funds	\$ 3,617,000
Total Funds	\$ 3,649,000

Utilities and Transportation Comm

Current Activity: [Transportation Companies Licensing, Regulation and Safety](#)

This activity oversees rates, routes, services, safety, and business practices of regulated bus companies, household goods carriers, airporters, low-level radioactive waste disposal sites, and commercial ferries. It includes rulemaking, permitting firms to do business, setting fair rates, resolving billing and service problems, auditing companies, and enforcing laws and rules.

Rank: #86 of 165
 Purchase Category: Buy Next

State Funds	\$ 11,026,000
Total Funds	\$ 11,026,000

Washington State Gambling Comm

Current Activity: [Tribal-State Compact Negotiation, Regulation Program, and Investigations](#)

Federal law requires the state to negotiate in good faith with Indian tribes to provide these sovereign nations the opportunity to engage in casino-type gambling activities that are allowed in some form in the state of Washington. The tribes are only allowed to engage in these activities through a compact with the state that is negotiated and regulated by the commission. (Gambling Revolving Account-Nonappropriated)

Rank: #87 of 165
 Purchase Category: Buy Next

State Funds	\$ 4,416,000
Total Funds	\$ 7,861,000

Community, Trade & Economic Develop

Current Activity: [Community Mobilization Against Substance Abuse](#)

This activity provides grants to 37 local communities to develop and implement comprehensive strategies to reduce and prevent alcohol, tobacco, other drug abuse, and violence. Community Mobilization is a science-based best practice, "The Communities That Care"® operating system. CTED also passes through federal Safe and Drug Free Schools and Communities Act and Methamphetamine Initiative funding as part of the Community Mobilization Partnership.

Rank: #88 of 165
 Purchase Category: Buy Next

State Funds	\$ 14,988,000
Total Funds	\$ 14,988,000

Washington State Gambling Comm

Current Activity: [General Enforcement and Criminal Intelligence Investigation](#)

The commission uses a combination of undercover and overt investigations to identify and seek prosecution of illegal gambling activities, cheating, theft, and racketeering. The commission also uses administrative rules and regulatory enforcement to ensure gambling is legal and honest, and protects the internal controls and records necessary to support the millions collected by local governments annually in local taxes. (Gambling Revolving Account-Nonappropriated)

Rank: #89 of 165
 Purchase Category: Buy Next

State Funds	\$ 14,411,000
Total Funds	\$ 15,131,000

Washington State Patrol

Current Activity: [Specialized Outreach Fire Services](#)

The State Fire Training Academy (FTA) serves local communities, state agencies, and industry by providing live fire training to fire and emergency response personnel in both the public and private sectors. The FTA delivers planning, training, and technical assistance for fire and emergency personnel statewide to respond to hazardous materials incidents, earthquakes, nuclear facility accidents, and other high-risk emergencies. In addition, the Firefighter I Program provides city fire departments and fire protection districts with financial support to facilitate the decentralized training of fire fighters to meet minimum safety requirements.

Rank: #90 of 165
 Purchase Category: Buy Next

State Funds	\$ 6,486,000
Total Funds	\$ 6,486,000

Washington State Gambling Comm

Current Activity: [Gambling Licensing, Background and Financial Investigations](#)

The Washington State Gambling Commission is statutorily charged to enforce the provisions of the Gambling Act of 1973 and other laws related to gambling. The commission requires that individuals and businesses apply for and obtain a license before engaging in gambling activity. The application and approval process includes an extensive investigation of fund sources and criminal records to prevent criminal interests from gaining a foothold in Washington gambling businesses and to protect the public from being victimized through cheating or embezzlement. The licensing process is required by statute to generate the funds necessary to cover all costs of licensing and enforcement. (Gambling Revolving Account-Nonappropriated)

Rank: #91 of 165
 Purchase Category: Buy Next

State Funds	\$ 1,919,000
Total Funds	\$ 1,919,000

Office of Attorney General

Current Activity: [Homicide Investigation Tracking System](#)

The Homicide Investigation Tracking System (HITS) is a program in the Office of the Attorney General that consists of two functions related to public protection. It is the only statewide central repository for information relating to violent crimes against persons and is extensively used by local law enforcement officers to link offenses and offenders across jurisdictions. In a typical calendar year, HITS will respond to almost 800 requests for assistance or information by law enforcement officers. Without HITS, these requests would go unanswered because it is the only system that contains this data and is able to provide this assistance. The investigators who work in HITS also provide expertise to local and national jurisdictions on homicide and rape investigations, This is especially beneficial in smaller jurisdictions where there are fewer violent crimes, thus fewer investigators who have experience in these areas. In 2002, the HITS Unit assisted on such notorious cases as the Robert Yates serial killings, the Washington (D.C.) sniper cases, and the Robert Pickton (aka "Pig Farmer") serial killings in British Columbia, Canada.

Rank: #92 of 165
 Purchase Category: Buy Next

State Funds	\$ 6,726,000
Total Funds	\$ 6,726,000

Wa St Criminal Justice Train Comm

Current Activity: [Professional Development](#)

The Division of Professional Development is responsible for developing and administering training for first-level supervision, middle management, and executive management personnel in law enforcement and state and local corrections. These requirements are mandated by state law and must be completed within the allotted timelines as a condition of maintaining a specific rank. It is critical that law enforcement and corrections supervisors, managers, and executives receive training after basic academy training. Instruction on domestic violence and sexual assault investigation, regional training, methamphetamine investigation, and training to coroners, and defense and municipal attorneys is also provided. The Professional Development Division also manages the responsibilities of Quality Standards and Certification/Decertification.

Rank: #93 of 165
 Purchase Category: Buy Next

State Funds	\$ 13,523,000
Total Funds	\$ 13,523,000

Department of Licensing

Current Activity: [Providing Due Process for Drivers](#)

In an effort to reduce preventable loss of life, injury or property due to accidents, this activity provides due process prior to the suspension of a citizen's driving privilege. Twenty-five hearing officers annually conduct: 16,500 driving under the influence (DUI) hearings which must be processed within 60 days; 1,200 hearings for habitual offenders who have accumulated multiple moving violations leading to increased civil penalties; 550 financial responsibility hearings for accidents without required insurance coverage; hearings to restrict the driving privileges of 170 drivers for medical reasons that impair their ability to safely operate a motor vehicle; and 60 fraud hearings.

Rank: #94 of 165
 Purchase Category: Buy Next

State Funds	\$ 96,000
Total Funds	\$ 530,000

Community, Trade & Economic Develop

Current Activity: [Project Safe Neighborhoods](#)

Project Safe Neighborhoods is a federally-funded program to reduce violence by networking existing local programs that target gun crime. CTED funds six projects to hire prosecutors and investigators, deter juvenile crime, and promote public outreach efforts to reduce gun violence.

Rank: #95 of 165
 Purchase Category: Buy Next

State Funds	\$ 2,244,000
Total Funds	\$ 2,244,000

Department of Natural Resources

Current Activity: [Law Enforcement](#)

This program provides law enforcement services within the Department's assigned jurisdictions, to protect the safety of the recreating public and DNR personnel, and to protect the Department's property and the state's natural resources from theft, damage, and destruction. Law Enforcement also investigates crimes and wildfires under DNR's jurisdiction and provides enforcement training for department personnel.

Rank: #96 of 165
 Purchase Category: Buy Next

State Funds	\$ 282,000
Total Funds	\$ 282,000

Forensic Investigations Council

Current Activity: [State Toxicology Lab Management and Crime Lab Management](#)

The Forensic Investigations Council is composed of law enforcement personnel and pathologists. The Council reviews, recommends, and promotes improvements to the criminal justice and death investigation systems in Washington State. In conjunction with the University of Washington, the Council monitors the operations of the State Toxicology Laboratory and manages a State Forensic Pathology Fellowship Program. In addition, the Council reviews and monitors the budgets of the State Toxicology Laboratory and the Washington State Patrol Crime Laboratory, and appoints the State Toxicologist. (Death Investigations Account-State)

Rank: #97 of 165
 Purchase Category: Buy Next

State Funds	\$ 34,744,000
Total Funds	\$ 34,744,000

Wa St Criminal Justice Train Comm

Current Activity: [Management Support for Public Law Enforcement Agencies](#)

State funding is provided to the Washington Association of Sheriffs and Police Chiefs, an organization that addresses common problems involved in the delivery of executive and management services to public law enforcement agencies, for the Uniform Crime Reporting Section. This section is responsible for four major statistical projects: Uniform Crime Reporting, Incident Based Reporting, Hate/Bias Crime Reporting, and Domestic Violence Reporting. Databases are maintained to record information on various crimes and used to provide statistical reports to the criminal justice community, Legislature, media, researchers, students, and private citizens. These databases also assist law enforcement as an investigative tool. WASPC is required to act as the permanent repository of records of investigative reports prepared by all law enforcement agencies in the state pertaining to sex offenders or sexually violent offenses. Funding is also provided to WASPC for a project in which maps of schools will be available electronically to emergency services personnel.

Rank: #98 of 165
 Purchase Category: Buy Next

State Funds	\$
Total Funds	\$ 337,000

Community, Trade & Economic Develop

Current Activity: [Forensic Sciences Improvement](#)

This activity provides federal grants to county medical examiners, county coroners, their death investigators, and the state crime laboratory to improve their capacity to conduct forensic investigation and to obtain and maintain national certification.

Rank: #99 of 165
 Purchase Category: Buy Next

State Funds	\$ 62,000
Total Funds	\$ 62,000

Washington State Patrol

Current Activity: [Transportation Budget Capital Projects](#)

The State Patrol operates facilities that are constructed and maintained with funds appropriated from the Transportation Budget. These facilities include district and detachment offices, commercial vehicle weighing and inspection stations, communications centers, microwave and radio tower sites, and a training facility.

Rank: #100 of 165
 Purchase Category: Buy Next

State Funds	\$ 1,756,000
Total Funds	\$ 1,756,000

Washington State Patrol

Current Activity: [Collision Records](#)

The Collision Records Section is the repository for statewide officer and civilian collision reports, compiling statistical data for the Washington State departments of Transportation and Licensing. The section provides copies of the Police Traffic Collision Report and the Vehicle Collision Report to eligible persons, upon application and submission of a non-refundable fee to process the application.

Rank: #101 of 165
 Purchase Category: Buy Next

State Funds	\$ 1,550,000
Total Funds	\$ 1,550,000

Community, Trade & Economic Develop

Current Activity: [Drug Prosecution Assistance Grants](#)

The Department distributes state funds to six counties to hire special prosecutors to handle increased case loads resulting from law enforcement's targeted efforts to remove high level drug traffickers. State funds support six specially trained prosecutors to work to convict drug dealers and to recover property unlawfully acquired. Each of the 39 counties has access to these special prosecutors for technical and trial assistance. The six counties and a coordinating agent who is responsible for reporting program success to the Legislature are selected by a legislatively defined committee.

Rank: #102 of 165
 Purchase Category: Buy Next

State Funds	\$ 2,597,000
Total Funds	\$ 2,597,000

Community, Trade & Economic Develop

Current Activity: [Statewide Dispute Resolution Centers](#)

This activity provides funding to create and build capacity of alternative dispute resolution programs statewide to ensure that all citizens have access to a low-cost resolution process as an alternative to litigation.

Rank: #103 of 165
 Purchase Category: Buy Next

State Funds	\$ 4,944,000
Total Funds	\$ 5,520,000

Department of Natural Resources

Current Activity: [Geology](#)

Washington State's geography includes geologic conditions that can be hazardous to the public, including volcanic debris flows, earthquakes, tsunamis, and landslides. This activity identifies and describes these hazards, including coastal areas at risk for tsunamis and a statewide soil liquefaction potential map to be used by local governments and the state's Emergency Management Division. With the exception of tsunamis, the identification and description of geological hazards begin with a geologic map. This activity maps specific locations selected by the State Geologist, with advice from the State Map Advisory Committee, and after consultations with the U.S. Geological Survey and other institutions engaged in similar work.

Rank: #104 of 165
 Purchase Category: Buy Next

State Funds	\$ 464,000
Total Funds	\$ 464,000

Wa St Criminal Justice Train Comm

Current Activity: [Prosecuting Attorney Training](#)

Prosecuting attorneys and their staff fall within the purview of the Commission. In accordance with an agreement between the Commission and the Washington Association of Prosecuting Attorneys (WAPA), WAPA is responsible for the full and complete administration and conduct of training programs for prosecuting attorneys, deputy prosecuting attorneys, and their support personnel. In addition to training, WAPA is responsible for the development and maintenance of manuals. (Public Safety and Education Account-State)

Rank: #105 of 165
 Purchase Category: Buy Next

State Funds	\$ 13,844,000
Total Funds	\$ 13,844,000

Wa St Criminal Justice Train Comm

Current Activity: [Auto Theft Prevention Authority](#)

The Auto Theft Prevention Authority allocates money placed in the Washington Auto Theft Prevention Authority Account to establish, maintain, and support programs designed to prevent motor vehicle theft. These programs will provide financial support to prosecution agencies to increase the effectiveness of motor vehicle theft prosecution; to units of local government for increased effectiveness of motor vehicle theft enforcement; for the procurement of equipment and technologies for use by law enforcement agencies in enforcing motor vehicle theft laws; and for programs designed to educate and assist the public in the prevention of motor vehicle theft. The Washington Association of Sheriffs and Police Chiefs will administer the Auto Theft Prevention Authority.

Rank: #106 of 165
 Purchase Category: Buy Next

State Funds	\$ 6,426,000
Total Funds	\$ 22,362,000

Wash Traffic Safety Commission

Current Activity: [Improve Traffic Safety on Washington Roads](#)

The Traffic Safety Commission promotes information and education campaigns related to traffic safety; coordinates development of statewide and local safety activities; and promotes uniform enforcement of traffic safety laws. Commission staff collects and analyzes traffic safety-related data to assist in targeting efforts to reduce the number of fatalities and serious injuries. Staff also conducts research to define problem areas, identify and evaluate solutions, and track progress. State traffic safety goals are established each year, and public opinion and behavior surveys are conducted annually. The Commission provides grants to state and local agencies to support innovative projects to improve traffic safety. It administers the School Zone Safety Account which provides for enforcement activities, community and school district projects, and educational programs to improve traffic safety in school zones throughout the state.

Rank: #107 of 165
 Purchase Category: Buy Next

State Funds	\$ 16,663,000
Total Funds	\$ 16,663,000

Wa St Criminal Justice Train Comm

Current Activity: [Basic Law Enforcement Academy](#)

The state of Washington accomplishes its initial certification of all full-time peace officers through training at the Basic Law Enforcement Academy. State law mandates that all officers, deputies, and agents must begin basic training within six months of hiring by their respective agencies. The Academy's 720-hour curriculum covers all facets of training, including criminal law, criminal procedures, patrol procedures, crisis management, communication, community policing, ethics, defensive tactics, traffic, and firearms. Clients include all municipal police departments and county sheriff's offices, four-year college and university police departments, the Department of Fish and Wildlife, the Washington State Gambling Commission, and the Liquor Control Board.

Rank: #108 of 165
 Purchase Category: Buy Next

State Funds	\$ 24,158,000
Total Funds	\$ 24,158,000

Department of Corrections

Custody Model Review: [Confine Convicted Adults in State Prisons](#)

The Department requests funding to update and implement the custody staffing model. DOC facility staffing is funded through this model. The last update to this model was back in 1998. Since that time, the employment market that the Department is working in has changed significantly, leading to higher vacancy rates and more overtime. In addition, correctional training requirements have increased. All of these changes have led to a staffing model that does not accurately reflect the true need for FTEs within agency facilities.

Rank: #109 of 165
 Purchase Category: Buy Next

State Funds	\$ 4,068,000
Total Funds	\$ 4,068,000

Department of Corrections

Transportation: [Confine Convicted Adults in State Prisons](#)

The Department requests funding to increase intrastate transport staffing to accommodate an increase in offender population and increased requirements related to offender transportation. These two factors have created stress in the transportation system. The Department anticipates more efficient utilization of current capacity with this funding, as well as a reduction in overtime costs that are not funded.

Rank: #110 of 165
 Purchase Category: Buy Next

State Funds	\$ 1,710,000
Total Funds	\$ 1,710,000

Department of Corrections

Female Master Plan: [Confine Convicted Adults in State Prisons](#)

The Department requests funding to address case management and programming noted in the Female Master Plan. As mandated by the Legislature, the Department completed a plan to accommodate the unique needs of female offenders. This plan identifies evidence based practices that are highly effective in managing the female offender population and notes several significant issues in the way Washington State currently manages female offenders.

Rank: #111 of 165
 Purchase Category: Buy Next

State Funds	\$ 1,305,000
Total Funds	\$ 1,305,000

Department of Corrections

Non-Custody Model: [Confine Convicted Adults in State Prisons](#)

The Department currently utilizes a model to determine non-custody staffing levels by facility. The model is based on several factors such as infrastructure, population, and custody levels. The Department requests funding to increase staffing in the current non-custody models for recreation services, religious services, and safety.

Rank: #112 of 165
 Purchase Category: Buy Next

State Funds	\$ 1,142,000
Total Funds	\$ 1,142,000

Department of Corrections

Salary Compression: [Confine Convicted Adults in State Prisons](#)

Salary levels for management personnel at the Department's prisons continue to lag behind salaries for correctional officers in the community. Management pay is compressed with pay that classified personnel at the Department's facilities are making when overtime is included. This dynamic causes talented employees to decide not to take management positions that are open. The agency is requesting funding to increase management salaries, which will eliminate this dynamic.

Rank: #113 of 165
 Purchase Category: Buy Next

State Funds	\$ 641,000
Total Funds	\$ 641,000

Department of Corrections

Sexual Misconduct Investigations: [Confine Convicted Adults in State Prisons](#)

Investigations conducted on sexual harassment claims at prison facilities are not conducted as timely as the Department would like. The Department needs to improve timeliness to adhere to commitments made related to the Doe v. Clark case. Resources requested for this purpose will also allow the Department to treat all sexual harassment claims consistently.

Rank: #114 of 165
 Purchase Category: Buy Next

State Funds	\$ 1,000,000
Total Funds	\$ 1,000,000

Department of Corrections

ACA Accreditation: [Confine Convicted Adults in State Prisons](#)

The Department is in the process of having all facilities accredited by the American Correctional Association (ACA). Accreditation ensures maximum risk management, consistent operation and use of evidence based practices in managing prison facilities. Two facilities remain unaccredited; these are the oldest and most in need of improvement. This request provides the improvements necessary for these prisons to become accredited.

Rank: #115 of 165
 Purchase Category: Buy Next

State Funds	\$ 3,680,000
Total Funds	\$ 3,680,000

Department of Corrections

Electronic Discovery Migration: [Corrections - Core Administration](#)

The Department of Corrections (DOC) is experiencing difficulty in responding to public disclosure requests timely and accurately. Technological solutions are required to strengthen the Department's e-mail systems and to allow searching data for public disclosure. DOC requests funds to implement these solutions.

Rank: #116 of 165
 Purchase Category: Buy Next

State Funds	\$ 3,457,000
Total Funds	\$ 3,457,000

Department of Corrections

Disaster Recovery: [Corrections - Core Administration](#)

Currently DOC has no secondary back-up site for agency systems. If a situation occurred that took the agency's systems offline, it could be months before they are restored. The Department of Corrections (DOC) is requesting funding to establish a disaster recovery site for mission-critical information services.

Rank: #117 of 165
 Purchase Category: Buy Next

State Funds	\$ 200,000
Total Funds	\$ 200,000

Department of Corrections

Comm Corrections Workload Study: [Corrections - Core Administration](#)

The Department received funding for a workload study of community corrections in fiscal year 2009. Funding is not sufficient to complete the study, nor is it enough to provide additional analysis required by policymakers. This request will increase resources dedicated to the study.

Rank: #118 of 165
 Purchase Category: Buy Next

State Funds	\$ 4,335,000
Total Funds	\$ 4,335,000

Department of Corrections

RPM/OSP Migration to OMNI: [Corrections - Core Administration](#)

The agency's system for tracking offender assessments and programming is out of date and extremely difficult to operate. This request will provide funding to develop software that will incorporate offender risk and needs assessment information into Offender Management Network Information OMNI, as well as remaining Offender Based Tracking System (OBTS) functionality for Offender programming in education and job skills.

Rank: #119 of 165
 Purchase Category: Buy Next

State Funds	\$ 508,000
Total Funds	\$ 508,000

Department of Corrections

Public Disclosure Centralization: [Corrections - Core Administration](#)

The number and complexity of public disclosure requests is increasing. Liability related to public disclosure is increasing. The Department requests funds to centralize the Public Disclosure Unit to manage the increased volume of requests and provide timely responses to reduce future liability.

Rank: #120 of 165
 Purchase Category: Buy Next

State Funds	\$ 25,187,000
Total Funds	\$ 25,187,000

Department of Corrections

Health Services Staffing: [Health Care Services for Adults in State Prisons](#)

The Department requests funding to add a dedicated recruitment team for nursing positions and to adequately staff Health Services in the two areas that are experiencing the largest deficits; nursing and support staff. The request for additional staffing is based on recommendations made in the 2002 Healthcare Master Plan.

Rank: #121 of 165
 Purchase Category: Buy Next

State Funds	\$ 898,000
Total Funds	\$ 898,000

Department of Corrections

Video Conferencing Technologies: [Health Care Services for Adults in State Prisons](#)

DOC is requesting funding to perform an assessment of our agency's current video conferencing technology usage and potential uses for video technology, such as remote hearings and telemedicine. The assessment will include the development of a 5-year plan for video conferencing, as required by DIS. The outcome of the assessment will allow the agency to determine if operational efficiencies and cost savings accrue from increased use of teleconferencing.

Rank: #122 of 165
 Purchase Category: Buy Next

State Funds	\$ 26,463,000
Total Funds	\$ 26,463,000

Department of Corrections

Re-Entry Update: [Re-Entry Services for Adult Offenders](#)

One of the Department's goals continues to be increasing the successful re-entry of offenders into the community. The Department will continue the next phase of the 10 year Offender Re-entry Initiative, enhancing and concentrating programming at facilities based on when the programming has been determined to be most effective. Programming will also be enhanced and established in the community to provide a continuum of care for offenders releasing from prison as well as establish programming to address offenders coming onto supervision from county jails. This effort will be strengthened by building a computer network to support offenders in their efforts to be ready to re-enter the community upon release.

Improve the Safety of People and Property

Rank: #123 of 165
 Purchase Category: Buy Next

State Funds	\$ 1,353,000
Total Funds	\$ 1,353,000

Department of Corrections

Sex Offender Management: [Re-Entry Services for Adult Offenders](#)

The Department requests funds to develop programs and processes to create a comprehensive prevention plan for sexual violence in the prison system. New positions and additional training will allow for an enhanced sex offender management program. By implementing this request, the Department will have a seamless and evidence based process for managing sex offenders in prison and allowing enhanced transition to the community.

Rank: #124 of 165
 Purchase Category: Buy Next

State Funds	\$ 383,000
Total Funds	\$ 383,000

Department of Ecology

Illegal Dam Compliance: [Ensure Dam Safety](#)

Ecology protects life, property, and the environment by overseeing the safety of Washington's dams. We have identified 594 dams statewide that have been built illegally and without payment of permit fees, safety review and approval, and regular inspections. These dams have a historically high failure rate and are often poorly constructed, which poses an increased risk of catastrophic flooding to citizens and property. Ecology will begin levying applicable fees on these facilities, which will be used to hire additional staff to inspect the dams and bring them into compliance with safety requirements. (General Fund-State).

Rank: #125 of 165
 Purchase Category: Buy Next

State Funds	\$ 1,385,000
Total Funds	\$ 1,385,000

Department of Labor and Industries

Efficiencies in Elevator Program: [Elevator Inspection](#)

The Elevator Licensing Program needs to streamline the inspection process by developing software that allows inspectors to do work from laptops in the field. This will allow inspectors to complete 4,000 more inspections a year by Fiscal Year 2013. It also needs to develop a method of issuing and tracking debt. Doing so will mean the ability to collect \$92,000 annually of additional debt. Both projects would expand a new software system that provides for management of the program overseeing public elevators, escalators and other conveyances. Two additional project FTEs and one permanent FTE are needed in order to develop and maintain the necessary software packages.

Rank: #126 of 165
 Purchase Category: Buy Next

State Funds	\$ 374,000
Total Funds	\$ 374,000

Department of Natural Resources

Initial Attack Fire Engine Crews: [Fire Control - Preparedness, Training and Forest Fire Protection Assessment](#)

In a climate of drought that is parching vegetation and increased housing development in high fire prone areas, this request seeks to maintain two 3-person fire engine crews. The Department of Natural Resources (DNR) Fire Control Program no longer can support these initial attack firefighting crews. Loss of these resources increase the risk of wildfires growing larger before being contained thereby increasing suppression cost and the threat to the public.

Rank: #127 of 165
 Purchase Category: Buy Next

State Funds	\$ 592,000
Total Funds	\$ 592,000

Department of Natural Resources

Community Wildfire Protection: [Fire Regulation and Prevention](#)

The increasing size, severity and cost of suppressing wildfires makes preventing human caused fires critical as a public and firefighter safety issue, and as a cost savings measure. This proposal provides partial maintenance of funding for fire prevention specialists to deliver fire prevention programs in collaboration with public and private organizations, implement a minimal program of public education and awareness of wildfire risks, and promote personal and community responsibility for actions to reduce the number of human caused fires.

This proposal will partially restore this important ongoing program by reinvigorating the Firewise Communities program, continue implementation of Community Wildfire Protection Plans and provide focused regional fire prevention efforts. Initial federal National Fire Plan seed money to begin these programs has provided strong benefits to the people of Washington by starting to create fire adapted communities. Carrying on the work accomplished so far will provide even greater benefits. Federal grant funding remains available for community projects identified in Community Wildfire Protection Plans but the initial seed money to support state prevention specialists to provide leadership and coordination for these projects is no longer available.

Rank: #128 of 165
 Purchase Category: Buy Next

State Funds	\$ 340,000
Total Funds	\$ 340,000

Department of Natural Resources

Eastern WA Subsurface Geology: [Geology](#)

Eastern Washington is experiencing an increase in population growth and the accompanying economic development pressures. Much of Eastern Washington relies on groundwater in areas where the subsurface geology is not well understood. Eastern Washington communities lack the high-resolution seismic hazard analyses available for the urban areas of western Washington due to a lack of subsurface information. Detailed surface and subsurface geology are needed to provide the data to make proper use of hydrogeological models to make water resource decisions, prepare adequate seismic hazard and land slide hazard analyses, and make informed infrastructure planning decisions.

Rank: #129 of 165
 Purchase Category: Buy Next

State Funds	\$ 2,245,000
Total Funds	\$ 2,245,000

Dept of Social and Health Services

Reducing Risk: Mental Health Care: [Institutional Services for State Committed Juvenile Offenders](#)
 The Department of Social and Health Services (DSHS), Juvenile Rehabilitation Administration (JRA), requests 10.4 FTEs and \$2,245,000 GF-State in the 2009-11 Biennium for expanded mental health services for institutionalized youth who experience acute, high-risk behavioral crises.

Rank: #130 of 165
 Purchase Category: Buy Next

State Funds	\$ 784,000
Total Funds	\$ 784,000

Dept of Social and Health Services

Improving Re-entry for JRA Youth: [Preventative Services for Juveniles](#)
 The Department of Social and Health Services (DSHS), Juvenile Rehabilitation Administration (JRA), requests 3.9 FTEs and \$784,000 GF-State in the 2009-11 Biennium for a pilot project in two regions to reduce homelessness and other risk factors related to potential felony re-offense among high-risk youth on parole.

Rank: #131 of 165
 Purchase Category: Buy Next

State Funds	\$ 426,000
Total Funds	\$ 426,000

Dept of Social and Health Services

County Courts Reimbursement: [Civil Commitment-Sexual Predators](#)
 The Department of Social and Health Services (DSHS), Special Commitment Center (SCC), requests \$426,000 GF-State to increase the hourly rate by 3 percent for inflation to cover services of prosecution and defense attorneys, paralegals, investigators, and court reporters.

Rank: #132 of 165
 Purchase Category: Buy Next

State Funds	\$ 992,000
Total Funds	\$ 992,000

Dept of Social and Health Services

Staffing Adjustment: [Civil Commitment-Sexual Predators](#)
 The Department of Social and Health Services (DSHS), Special Commitment Center (SCC) requests \$992,000 GF-State and 6.0 FTEs for staff work associated with workload-driven program staffing levels.

Rank: #133 of 165
 Purchase Category: Buy Next

State Funds	\$ 102,000
Total Funds	\$ 102,000

Dept of Social and Health Services

MICC/SCC Shared Costs: [Civil Commitment-Sexual Predators](#)
 The Department of Social and Health Services (DSHS), Special Commitment Center (SCC), requests \$102,000 GF-State for the 2009-11 Biennium to support the Environmental Services Program on McNeil Island in coordination with the Department of Corrections (DOC), McNeil Island Corrections Center (MICC).

Rank: #134 of 165
 Purchase Category: Buy Next

State Funds	\$ 34,000
Total Funds	\$ 34,000

Dept of Social and Health Services

Implement e-Vault/WASERV: [Civil Commitment-Sexual Predators](#)

The Department of Social and Health Services (DSHS), Special Commitment Center (SCC), requests \$34,000 GF-State in the 2009-11 Biennium to conduct an incremental implementation of the Washington State Electronic Records Vault (WaSERV) system hosted by the Department of Information Services (DIS).

Rank: #135 of 165
 Purchase Category: Buy Next

State Funds	\$ 1,068,000
Total Funds	\$ 1,068,000

Dept of Social and Health Services

CIAP Caseload Growth: [Mental Health Services - Dangerously Mentally Ill Offender Program \(DMIO\)](#)

The Department of Social and Health Services (DSHS), Mental Health Division (MHD), requests \$1,068,000 GF-State to cover the anticipated Community Integration Assistance Program (CIAP) caseload growth in the 2009-11 Biennium.

Rank: #136 of 165
 Purchase Category: Buy Next

State Funds	\$ 100,000
Total Funds	\$ 100,000

Indeterminate Sentence Review Board

Enhanced Decision Making: [Indeterminate Sentencing System](#)

This item would "buy" the resources to send an additional board member to each release ensuring release decision are made with a majority of members actually experiencing all available evidence including personal conversations with the offender. Current best practices are clear, in-person meetings with the offender are a key component in any parole/release decision.

Rank: #137 of 165
 Purchase Category: Buy Next

State Funds	\$ 52,000
Total Funds	\$ 52,000

Indeterminate Sentence Review Board

Evidence Based Decision Making Mode: [Indeterminate Sentencing System](#)

In recent years, research has revealed a number of best practices for correctional agencies. The ISRB does not yet have a comprehensive understanding of evidence-based decision-making and practices. If DOC institutional officers, DOC's community corrections officers and the ISRB move to evidence-based practices, the re-entry efforts for offenders will improve. This decision package will provide funding to the ISRB so that members and staff are trained as subject matter experts. The Board then could develop an evidence-based tool on which to build their decision making model.

Rank: #138 of 165
 Purchase Category: Buy Next

State Funds	\$ 2,538,000
Total Funds	\$ 2,538,000

Liquor Control Board

Public Safety Enhancement: [Enforcement of Liquor Control Laws](#)

Based upon the strategic operational plan within, this document justifies 68 new commissioned officers with 12 Enforcement and Administrative support staff. These positions will be phased in over a six year period, focused on public safety issues in an increasingly volatile environment.

Utilizing GMAP derived information, numerous factors have been identified as creating an emergent staffing shortage situation. Increasing liquor licenses, population expansion, contemporary entertainment focus, operational responsibilities and expectations of a liquor law enforcement presence within the communities mandate fact-based deployment of officers. This will enable the agency to meet public safety expectations while re-establishing a cooperative licensee relationship.

Rank: #139 of 165
 Purchase Category: Buy Next

State Funds	\$
Total Funds	\$ 8,936,000

Military Department

Non-Disaster Mitigation Grants: [Hazard Mitigation \(Supports Prevention\)](#)

The Military Department is the state administrative agency for federal hazard mitigation grants awarded by the Federal Emergency Management Agency. The Department passes thru non-disaster mitigation grant funds awarded to local communities and state agencies. Funds awarded to the Department are used to support the development and review of local mitigation plans and grant applications, and to provide technical assistance to local communities.

Rank: #140 of 165
 Purchase Category: Buy Next

State Funds	\$ 74,000
Total Funds	\$ 74,000

Military Department

Self Insurance Premium: [Overhead and Administration](#)

The Military Department participates in Self-Insurance Liability pool with other state agencies. The Office of Financial Management has projected an increase in the Department's premium in the 2009-2011 Biennium. The Self Insurance Liability Program pays general liability indemnity, auto liability indemnity and tort defense costs.

Rank: #141 of 165
 Purchase Category: Buy Next

State Funds	\$ 308,000
Total Funds	\$ 308,000

Military Department

2010 Olympic Games Security Prep: [Overhead and Administration](#)

The Military Department will integrate an extensive array of local, state and federal security partners to plan for the security and support of the 2009 World Police and Fire Games and the 2010 Olympics & Paralympics Games within our state boundaries.

Rank: #142 of 165
 Purchase Category: Buy Next

State Funds	\$ 107,000
Total Funds	\$ 307,000

Military Department

NG Enhancements/St Emergency Req: [Overhead and Administration](#)

This package requests funding to enhance the Washington National Guard's ability to respond to domestic events at the call of the Governor. With targeted funding, the state can leverage the uniquely qualified National Guard subject-matter experts and equipment to elevate preparedness for and response to natural and human-caused disasters.

Rank: #143 of 165
 Purchase Category: Buy Next

State Funds	\$ 170,000
Total Funds	\$ 170,000

Military Department

Web Manager: [Overhead and Administration](#)

This proposal establishes an Information Technology (IT) Specialist 3 (ITS3) position with the Military Department IT Division to perform as the Senior Web Design Specialist/Manager with a focus on the Emergency Management Division (EMD) mission.

Rank: #144 of 165
 Purchase Category: Buy Next

State Funds	\$ 7,487,000
Total Funds	\$ 7,487,000

Military Department

E911 Baseline Appn Increase: [Enhanced 911](#)

This decision package requests that the budget for the Enhanced 911 Program be raised by \$7.8 Million per biennium to align with increasing program costs. The drivers for this request are the cost of the statewide 911 networks and the reimbursements to counties.

Rank: #145 of 165
 Purchase Category: Buy Next

State Funds	\$ 32,000
Total Funds	\$ 32,000

Office of Attorney General

Legal Assistant Job Class Series: [Criminal Investigation and Prosecution](#)

The Office of the Attorney General (AGO) requests \$4,537,346 to fund a proposed Legal Assistant Job Class Series. This would reclassify the existing AGO Legal Secretaries series to a six-level Legal Assistant series.

Rank: #146 of 165
 Purchase Category: Buy Next

State Funds	\$ 182,000
Total Funds	\$ 182,000

Office of the Secretary of State

ACP Staff Increase: [Address Confidentiality Program](#)

The Address Confidentiality Program (ACP) helps crime victims (domestic violence, sexual assault, trafficking, and stalking) stay safer by providing a substitute address and secure mail forwarding service for participants. Participants use the substitute address instead of a home address when conducting business with state and local government agencies. Over the past two biennia ACP has had increases in participants and postage rates that are straining the program's ability to maintain current service levels. This provides additional ongoing funding and 1.65 FTE to provide current and new participants with address confidentiality services.

Rank: #147 of 165
 Purchase Category: Buy Next

State Funds	\$ 262,000
Total Funds	\$ 262,000

Sentencing Guidelines Commission

Strengthen Public Safety Research: [Sentencing Policy Advice](#)

The Department requests funding to provide for increases to work release, chemical dependency, education, and other service contracts. The current economic environment is unstable, with increasing costs in many basic areas. Businesses and consumers are seeing increasing inflation, which is also felt by the agency's service contractors. If the agency is to continue contracting with qualified providers, contract increases are necessary.

Rank: #148 of 165
 Purchase Category: Buy Next

State Funds	\$ 199,000
Total Funds	\$ 199,000

Utilities and Transportation Comm

Grade Crossing Upgrades: [Railroad Safety](#)

Washington ranks near the top 15 states for railroad fatalities. In the first seven months of 2008, 11 people were killed by trains as they walked on or across the tracks in Washington. Nine of these fatalities were pedestrians; two were on bicycles. Sixteen people were killed by trains in 2007. With nearly 6,000 highway railroad crossings, rising population and robust growth in freight and passenger rail traffic, rail fatalities will increase unless measures are taken to reduce the risk of these avoidable tragedies.

Grade crossing upgrades are necessary to increase public safety. This decision package will meet three important safety objectives: Reduce the number of unnecessary crossings; comply with new Federal Highway Administration (FHWA) sign "retro reflectivity" requirements; and comply with proposed FHWA rules that would require a "signal/no signal" sign at all railroad grade crossings.

Rank: #149 of 165
 Purchase Category: Buy Next

State Funds	\$ (40,000)
Total Funds	\$ (40,000)

Utilities and Transportation Comm

Deregulation of Auto Transportation: [Transportation Companies Licensing, Regulation and Safety](#)

Rate and entry regulation of companies that provide scheduled bus and airporter services no longer makes sense - consumers have plenty of transportation choices available to them. The UTC intends to propose legislation to eliminate entry and rate regulation of these companies. This change makes sense because it eliminates government regulation that is no longer needed. These companies would still be regulated by the UTC for safety, licensing and consumer protection.

Rank: #150 of 165
 Purchase Category: Buy Next

State Funds	\$ 4,694,000
Total Funds	\$ 4,694,000

Wa St Criminal Justice Train Comm

Statewide Intelligence System: [Management Support for Public Law Enforcement Agencies](#)

The Washington Association of Sheriffs and Police Chiefs will administer the Statewide Intelligence System which will gather, analyze, and share intelligence on terrorist and other organized criminal groups.

Rank: #151 of 165
 Purchase Category: Buy Next

State Funds	\$ 72,000
Total Funds	\$ 72,000

Wa St Criminal Justice Train Comm

Prosecutor Training: [Professional Development](#)

The Washington State Criminal Justice Training Commission requests funding for additional training for prosecuting attorneys throughout the state. A request was made at the summer meeting of elected Prosecuting Attorneys for the Washington Association of Prosecuting Attorneys (WAPA) to develop and conduct an intensive trial advocacy and skills course. This request was unanimously supported. The hope was that the course could be conducted on an annual basis for deputy prosecutors, who are newly hired or with little trial experience. WAPA has conducted these courses upon occasion in the past, but does not have the resources to regularly offer them.

Rank: #152 of 165
 Purchase Category: Buy Next

State Funds	\$ 12,000
Total Funds	\$ 12,000

Washington State Gambling Comm

Penalties for Underage Gambling: [General Enforcement and Criminal Intelligence Investigation](#)

This decision package supports Commission request legislation that adds civil infraction penalties for persons who are under the age of 18 who gamble. Licensees are already subject to administrative penalties for allowing minors to gamble, but this provision is needed to deter minors from attempting to gamble.

Rank: #153 of 165
 Purchase Category: Buy Next

State Funds	\$ 1,058,000
Total Funds	\$ 1,058,000

Washington State Patrol

King Air Maintenance: [Aerial Highway Traffic Enforcement](#)

This request will provide one-time funding for maintenance and modifications of the Washington State Patrol's 1983 and 1995 King Air multi-engine turboprop transportation aircraft. This maintenance is needed to comply with Federal Aviation Administration (FAA) engine overhaul requirements, flight safety and industry standards. These aircraft are used regularly to safely and economically transport the Governor, other Washington State officials, and public safety personnel.

With the FAA safety and maintenance mandatory upgrades listed in this request, the State Patrol's King Air aircraft will continue flying with the necessary level of safety, reliability, and efficiency.

Rank: #154 of 165
 Purchase Category: Buy Next

State Funds	\$ 2,200,000
Total Funds	\$ 2,200,000

Washington State Patrol

Transportation - Minor Works: [Highway Traffic Enforcement and Emergency Operations](#)

State Patrol Highway Capital Projects for FY10-11 include \$2.2 million for minor works including the following:

- Emergency Repairs - \$200,000
- Academy Roofs - \$450,000
- HVAC Controls - \$150,000
- Scale Replacements - \$168,000
- Parking Lot Repairs - \$147,000
- Bellevue Electrical Energy Upgrade - \$50,000
- Academy Drive Course Repairs - \$400,000
- HVAC Replacements - \$195,000
- South King Windows - \$90,000
- Safety Floor Covering Replacement - \$150,000
- Naselle Tower Shelter - \$200,000.

Improve the Safety of People and Property

Rank: #155 of 165
 Purchase Category: Buy Next

State Funds	\$ 1,500,000
Total Funds	\$ 1,500,000

Washington State Patrol

Shelton Regional Water Plan: [Highway Traffic Enforcement and Emergency Operations](#)

\$1,500,000 is requested for Regional Water Connection for the Shelton Training Academy.

Rank: #156 of 165
 Purchase Category: Buy Next

State Funds	\$ 1,701,000
Total Funds	\$ 1,701,000

Washington State Patrol

DUI Cost Recovery: [Highway Traffic Enforcement and Emergency Operations](#)

This proposal seeks spending authority for anticipated revenues derived from driving while under the influence (DUI) cost reimbursements. This authority will be used to fund expenditures for in-car digital video equipment, speed-monitoring devices, collision technician equipment, and breath test equipment that will enhance the agency's ability to arrest and convict DUI offenders. It will also be used to fund essential personnel to process video evidence, including its receipt, editing (redacting) and distribution. Funding for these positions will be used to continue to roll out our in-car cameras program.

Rank: #157 of 165
 Purchase Category: Buy Next

State Funds	\$ 1,263,000
Total Funds	\$ 1,263,000

Washington State Patrol

Mobile Office Platform: [Highway Traffic Enforcement and Emergency Operations](#)

The Washington State Patrol seeks funding to provide crucial equipment required for the agency's mobile office program, particularly its in-car video roll-out. The mobile office is an extension of office technology into officers' vehicles. The key components are digital cameras and the Statewide Electronic Ticket and Online Reporting (SECTOR) application. This technology greatly increases the efficiency of an officer's duties. This request also seeks funding to provide for an aging mobile office equipment replacement pool for the future. A request for continued funding for initial equipment purchases, mostly in-car cameras, and personnel support for this program is included in the agency's DUI Cost Recovery decision package.

Rank: #158 of 165
 Purchase Category: Buy Next

State Funds	\$ 850,000
Total Funds	\$ 850,000

Washington State Patrol

Disaster Recovery: [Highway Traffic Enforcement and Emergency Operations](#)

In the event of a major disaster, WSP has limited ability to quickly restore vital public safety services provided by its statewide computer and communications networks. This request enables the WSP to partner with the Department of Licensing (DOL) and the Washington State Department of Transportation (WSDOT) to utilize a Disaster Recovery/Business Continuity Center in Eastern Washington to significantly reduce the State Patrol's current system and network recovery vulnerability. This request is only the start of the agency's Disaster Recovery/Business Continuity Plan (DR/BCP).

Rank: #159 of 165
 Purchase Category: Buy Next

State Funds	\$ 894,000
Total Funds	\$ 894,000

Washington State Patrol

Extraordinary Public Events: [Highway Traffic Enforcement and Emergency Operations](#)

During the 2009-2011 Biennium, the Washington State Patrol will be an integral participant in four major events that require significant planning and operational resources. These events are: 2009 World Police and Fire Games, 2010 Winter Olympics, 2010 Winter Paralympics and the 2010 Tour of the Evergreens Professional Cross-State Bicycle Race. This request is for funding for overtime, benefits and travel expenses for personnel that will work these events, as well as one-year funding for a Captain's position to oversee all these events.

Rank: #160 of 165
 Purchase Category: Buy Next

State Funds	\$ 351,000
Total Funds	\$ 351,000

Washington State Patrol

New Leases: [Highway Traffic Enforcement and Emergency Operations](#)

The Washington State Patrol has multiple changes for leased facilities during the 2009-2011 Biennium. These changes include increased space for one detachment office in Colfax, three new communication tower sites, one new road lease for a communication site, and an expansion of space for the Information Technology Division.

Rank: #161 of 165
 Purchase Category: Buy Next

State Funds	\$ 152,000
Total Funds	\$ 152,000

Washington State Patrol

MECTF Contracted Detectives: [Missing Children Recovery](#)

The Washington State Patrol's Missing and Exploited Children Task Force (MECTF) funds two contracted detectives from other jurisdictions to help provide assistance with missing and exploited children investigations. The cost for these detectives has increased over the past eight years, and MECTF currently does not have enough to fund them. The contracts for the two detectives were negotiated and signed after the 2007-2009 budget had been approved. This request seeks additional funding to maintain the two contracted detectives on the task force. This request impacts the agency's Missing Children Recovery activity.

Rank: #162 of 165
 Purchase Category: Buy Next

State Funds	\$ 3,227,000
Total Funds	\$ 3,227,000

Washington State Patrol

Regional Firefighter Training: [Specialized Outreach Fire Services](#)

Basic training for firefighters in Washington State lacks consistency and quality assurance. This proposal provides a state administered basic firefighter training program that would identify and qualify instructors, conduct classes, and provide the opportunity for certification through the International Fire Service Accreditation Congress. Consistent training by highly qualified instructors establishes the foundation for quality service to the state's citizens and improves firefighter safety. It also enhances domestic preparedness by ensuring that firefighters who come together in response to a large disaster have a common training foundation for their interactions. This request impacts the Specialized Outreach Fire Services activity.

Rank: #163 of 165
 Purchase Category: Do Not Buy

State Funds	\$ 2,251,000
Total Funds	\$ 2,251,000

Commission On Judicial Conduct

Current Activity: [Judicial Conduct Review](#)

The Commission on Judicial Conduct was created by constitutional amendment as an independent agency of the judicial branch of government to review complaints concerning the ethical conduct of judges, state officers, and state employees of the judicial branch. The Commission, an 11-member body composed of judges, attorneys and representatives of the public, may impose sanctions, recommend disciplinary action, and issue decisions in the interest of both judicial independence and public accountability. Commission activities commence with a complaint from which follows a mandatory process involving four distinct constitutionally-required phases: preliminary investigation (96.1 percent of the complaints are resolved at this stage), initial proceedings (2.9 percent); public fact-finding hearing (.5 percent); and Supreme Court review (.5 percent) The outcome at the end of each stage dictates whether further proceedings are necessary.

Rank: #164 of 165
 Purchase Category: Do Not Buy

State Funds	\$ 122,000
Total Funds	\$ 122,000

Liquor Control Board

Current Activity: [Alcohol Server Training](#)

State law mandates training for servers in establishments that sell liquor for on-site consumption. This activity is commonly referred to as Mandatory Alcohol Server Training (MAST). (Liquor Revolving Account).

Rank: #165 of 165
 Purchase Category: Do Not Buy

State Funds	\$ 3,474,000
Total Funds	\$ 3,474,000

Washington State Patrol

Current Activity: [Vehicle Identification Number \(VIN\) Inspection](#)

Staff in the Vehicle Identification Number (VIN) Section conduct physical inspections on vehicles that have been rebuilt after being destroyed or declared a total loss by an insurance company. The section also performs physical inspections as required on vehicles reported stolen, homemade vehicles, vehicles without a proper VIN, or in any VIN discrepancy.



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