

Improve the Safety of People and Property



Category	Rank	Agency Name	Activity Title	Strategy	Current/New Activity	State	Total
High	1	Department of Corrections	Confine Convicted Adults in State Prisons - Violent and Sex Offenders	Confine and rehabilitate adult offenders	Current Activity	\$ 641,718,742	\$ 641,718,742
High	2	Department of Corrections	Supervise Adult Offenders in the Community - High Risk	Confine and rehabilitate adult offenders	Current Activity	\$ 235,907,806	\$ 235,907,806
High	3	Military Department	Enhanced 911	Prepare for and respond to emergencies	Current Activity	\$ 29,885,000	\$ 29,885,000
High	4	Dept of Social and Health Services	Civil Commitment-Sexual Predators	Confine and rehabilitate adult offenders	Current Activity	\$ 103,773,000	\$ 103,773,000
High	5	Dept of Social and Health Services	Mental Health Services - Dangerously Mentally Ill Offender Program (DMIO)	Confine and rehabilitate adult offenders	Current Activity	\$ 2,953,000	\$ 3,048,000
High	6	Office of Attorney General	Civil Commitment of Sexually Violent Predators	Confine and rehabilitate adult offenders	Current Activity	\$ 5,851,000	\$ 5,851,000
High	7	Washington State Patrol	Highway Traffic Enforcement and Emergency Operations	Support and enhance highway safety	Current Activity	\$ 233,545,000	\$ 233,545,000
High	8	Dept of Social and Health Services	Parole Transitional Services for State Committed Juvenile Offenders	Confine and rehabilitate juvenile offenders	Current Activity	\$ 34,562,000	\$ 36,946,000
High	9	Department of Natural Resources	Fire Suppression	Prepare for and respond to emergencies	Current Activity	\$ 52,115,000	\$ 62,749,000
High	10	Department of Corrections	Re-Entry Services for Adult Offenders	Confine and rehabilitate adult offenders	Current Activity	\$ 255,693,000	\$ 255,760,000
High	11	Dept of Social and Health Services	Community Facility Transitional Services for State Committed Juvenile Offenders	Confine and rehabilitate juvenile offenders	Current Activity	\$ 9,440,000	\$ 13,773,000
High	12	Military Department	Disaster Preparedness/Readiness	Prepare for and respond to emergencies	Current Activity	\$ 6,936,000	\$ 110,201,000
High	13	Military Department	Disaster Response and Recovery	Prepare for and respond to emergencies	Current Activity	\$ 19,318,000	\$ 78,610,000
High	14	Washington State Patrol	Vessel and Terminal Security	Enforce the law	Current Activity	\$ 23,740,000	\$ 23,843,000
High	15	Washington State Patrol	Missing Children Recovery	Enforce the law	Current Activity	\$ 2,346,000	\$ 2,346,000
High	16	Dept of Social and Health Services	Community Services for Locally Committed Juveniles	Confine and rehabilitate juvenile offenders	Current Activity	\$ 47,940,000	\$ 47,940,000
High	17	Dept of Social and Health Services	Institutional Services for State Committed Juvenile Offenders	Confine and rehabilitate juvenile offenders	Current Activity	\$ 130,555,000	\$ 130,555,000
High	18	Washington State Patrol	Commercial Vehicle Safety Enforcement	Support and enhance highway safety	Current Activity	\$ 48,017,000	\$ 58,885,000
High	19	Washington State Patrol	Crime Laboratory	Support crime investigation	Current Activity	\$ 43,524,000	\$ 45,285,000
High	20	Washington State Patrol	Investigative Assistance for Criminal Enforcement	Enforce the law	Current Activity	\$ 15,472,000	\$ 21,999,000
High	21	Dept of Social and Health Services	Civil Commitment Less Restrictive Alternatives	Confine and rehabilitate adult offenders	Current Activity	\$ 11,233,000	\$ 11,233,000
High	22	Department of Corrections	Health Care Services for Adults in State Prisons	Confine and rehabilitate adult offenders	Current Activity	\$ 234,162,000	\$ 234,162,000
High	23	Department of Licensing	Examining and Licensing Citizens to Operate Motor Vehicles	Support and enhance highway safety	Current Activity	\$ 103,197,000	\$ 103,197,000
High	24	Washington State Patrol	Toxicology Laboratory	Support crime investigation	Current Activity	\$ 7,701,000	\$ 7,701,000

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Category	Rank	Agency Name	Activity Title	Strategy	Current/New Activity	State	Total
High	25	Department of Corrections	Confine Convicted Adults in State Prisons - Drug and Property	Confine and rehabilitate adult offenders	Current Activity	\$ 425,610,258	\$ 425,610,258
High	26	Department of Corrections	Supervise Adult Offenders in the Community - Moderate Risk	Confine and rehabilitate adult offenders	Current Activity	\$ 24,799,295	\$ 24,799,295
High	27	Department of Natural Resources	Fire Control - Preparedness, Training and Forest Fire Protection Assessment	Prepare for and respond to emergencies	Current Activity	\$ 24,680,000	\$ 30,989,000
High	28	Department of Labor and Industries	Crime Victims' Compensation	Support crime response and recovery and administer justice	Current Activity	\$ 31,705,000	\$ 41,705,000
High	29	Military Department	Facilities Management	Prepare for and respond to emergencies	Current Activity	\$ 9,172,000	\$ 33,278,000
High	30	Washington State Patrol	Agency Administration	Support and enhance highway safety	Current Activity	\$ 8,088,000	\$ 8,088,000
High	31	Dept of Social and Health Services	Juvenile Rehabilitation Administration	Confine and rehabilitate juvenile offenders	Current Activity	\$ 6,726,000	\$ 8,483,000
High	32	Military Department	Overhead and Administration	Prepare for and respond to emergencies	Current Activity	\$ 6,257,000	\$ 11,650,000
High	33	Department of Corrections	Corrections - Core Administration	Confine and rehabilitate adult offenders	Current Activity	\$ 134,283,000	\$ 134,283,000
High	34	Department of Licensing	Providing Strategic Direction through Executive and Technology Administration	Support and enhance highway safety	Current Activity	\$ 3,612,000	\$ 3,612,000
Low	35	Admin Office of the Courts	Administration and Support for State Courts	Support crime response and recovery and administer justice	Current Activity	\$ 150,229,200	\$ 150,229,200
Low	36	Washington State Patrol	Fire Protection Services	Prevent accidents	Current Activity	\$ 2,235,000	\$ 2,235,000
Low	37	Indeterminate Sentence Review Board	Indeterminate Sentencing System	Confine and rehabilitate adult offenders	Current Activity	\$ 4,649,000	\$ 4,649,000
Low	38	Department of Licensing	Driver License Suspensions and Reinstatements, and Maintenance of Driver Records	Support and enhance highway safety	Current Activity	\$ 26,122,000	\$ 26,122,000
Low	39	Community, Trade & Economic Develop	Strengthening Criminal Justice Response to Victims of Crime	Support crime response and recovery and administer justice	Current Activity		\$ 5,912,000
Low	40	Washington State Patrol	Traffic and Auto Theft Investigation	Enforce the law	Current Activity	\$ 17,817,000	\$ 17,918,000
Low	41	Department of Licensing	Firearms Registration and Licensing	Support crime investigation	Current Activity	\$ 1,316,000	\$ 1,316,000
Low	42	Court of Appeals	Adjudication and Appeals from Lower Courts	Support crime response and recovery and administer justice	Current Activity	\$ 31,575,150	\$ 31,575,150
Low	43	Department of Natural Resources	Fire Regulation and Prevention	Prepare for and respond to emergencies	Current Activity	\$ 9,396,000	\$ 15,463,000
Low	44	Office of Public Defense	Public Defense	Support crime response and recovery and administer justice	Current Activity	\$ 51,426,350	\$ 51,426,350

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Low	45	Supreme Court	Adjudication for State Courts	Support crime response and recovery and administer justice	Current Activity	\$ 14,240,500	\$ 14,240,500
Low	46	Washington State Patrol	Implied Consent	Support and enhance highway safety	Current Activity	\$ 4,848,000	\$ 4,874,000
Low	47	Sentencing Guidelines Commission	Sentencing Policy Advice	Confine and rehabilitate adult offenders	Current Activity	\$ 2,543,000	\$ 2,543,000
Low	48	Washington State Patrol	Criminal Records Management	Support crime investigation	Current Activity	\$ 23,261,000	\$ 23,261,000
Low	49	Dept of Social and Health Services	Victim Assistance	Support crime response and recovery and administer justice	Current Activity	\$ 15,438,000	\$ 18,869,000
Low	55	Military Department	Enhanced 911	Prepare for and respond to emergencies	Eliminate state support for WIN 211	\$ 2,000,000	\$ 2,000,000
Buy Next	50	Department of Corrections	Confine Convicted Adults in State Prisons - Drug and Property	Confine and rehabilitate adult offenders	Reduce Confinement Costs for Drug and Property Offenders	\$ 20,000,000	\$ 20,000,000
Buy Next	51	Department of Corrections	Supervise Adult Offenders in the Community - High Risk	Confine and rehabilitate adult offenders	Reduce Supervision Costs	\$ 10,000,000	\$ 10,000,000
Buy Next	52	Washington State Patrol	Highway Traffic Enforcement and Emergency Operations	Support and enhance highway safety	Reduce Specialty Enforcement Costs	\$ 3,000,000	\$ 3,000,000
Buy Next	53	Dept of Social and Health Services	Institutional Services for State Committed Juvenile Offenders	Confine and rehabilitate juvenile offenders	Reduce Institutional Cost through Facility Consolidation	\$ 5,000,000	\$ 5,000,000
Buy Next	54	Dept of Social and Health Services	Civil Commitment Less Restrictive Alternatives	Confine and rehabilitate adult offenders	Reduce Commitment Costs by Appropriately Staffing Cottages	\$ 1,700,000	\$ 1,700,000
Buy Next	56	Department of Licensing	Examining and Licensing Citizens to Operate Motor Vehicles	Support and enhance highway safety	Administrative Efficiencies	\$ 1,700,000	\$ 1,700,000
Buy Next	57	Admin Office of the Courts	Administration and Support for State Courts	Support crime response and recovery and administer justice	5 percent Reduction to Court Activities	\$ 7,906,800	\$ 7,906,800
Buy Next	58	Court of Appeals	Adjudication and Appeals from Lower Courts	Support crime response and recovery and administer justice	5 percent Reduction to Court Activities	\$ 1,661,850	\$ 1,661,850
Buy Next	59	Office of Public Defense	Public Defense	Support crime response and recovery and administer justice	5 percent Reduction to Court Activities	\$ 2,706,650	\$ 2,706,650
Buy Next	60	Supreme Court	Adjudication for State Courts	Support crime response and recovery and administer justice	5 percent Reduction to Court Activities	\$ 749,500	\$ 749,500
Buy Next	61	Dept of Social and Health Services	Mental Health Services to Jails - Facilitating Access Services	Confine and rehabilitate adult offenders	Current Activity	\$ 10,051,000	\$ 10,099,000
Buy Next	62	Dept of Social and Health Services	Secure Crisis Residential Center	Confine and rehabilitate juvenile offenders	Current Activity	\$ 9,538,000	\$ 9,539,000
Buy Next	63	Department of Corrections	Supervise Adult Offenders in the Community - Low Risk	Confine and rehabilitate adult offenders	Current Activity	\$ 7,311,900	\$ 7,311,900

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Category	Rank	Agency Name	Activity Title	Strategy	Current/New Activity	State	Total
Buy Next	64	Office of Attorney General	Criminal Investigation and Prosecution	Enforce the law	Current Activity	\$ 1,423,000	\$ 1,423,000
Buy Next	65	Dept of Social and Health Services	Preventative Services for Juveniles	Confine and rehabilitate juvenile offenders	Current Activity	\$ 252,000	\$ 1,510,000
Buy Next	66	Community, Trade & Economic Develop	Residential Substance Abuse Treatment	Confine and rehabilitate adult offenders	Current Activity		\$ 265,000
Buy Next	67	Community, Trade & Economic Develop	Office of Crime Victims Advocacy	Support crime response and recovery and administer justice	Current Activity	\$ 4,100,000	\$ 4,297,000
Buy Next	68	Washington State Patrol	Aerial Highway Traffic Enforcement	Support and enhance highway safety	Current Activity	\$ 6,644,000	\$ 6,705,000
Buy Next	69	Washington State Patrol	Executive Protection	Enforce the law	Current Activity	\$ 6,949,000	\$ 7,002,000
Buy Next	70	Military Department	Hazard Mitigation (Supports Prevention)	Prepare for and respond to emergencies	Current Activity	\$ 400,000	\$ 6,400,000
Buy Next	71	Utilities and Transportation Comm	Railroad Safety	Prevent accidents	Current Activity	\$ 2,995,000	\$ 3,015,000
Buy Next	72	Department of Labor and Industries	Electrical	Prevent accidents	Current Activity	\$ 43,085,000	\$ 43,085,000
Buy Next	73	Department of Labor and Industries	Elevator Inspection	Prevent accidents	Current Activity	\$ 6,018,000	\$ 6,018,000
Buy Next	74	Department of Labor and Industries	Pressure Vessel	Prevent accidents	Current Activity	\$ 3,752,000	\$ 3,752,000
Buy Next	75	Utilities and Transportation Comm	Pipeline Safety	Prevent accidents	Current Activity	\$ 4,315,000	\$ 5,628,000
Buy Next	76	Department of Labor and Industries	Plumbers Certification	Prevent accidents	Current Activity	\$ 1,662,000	\$ 1,662,000
Buy Next	77	Department of Labor and Industries	Factory-Assembled Structures	Prevent accidents	Current Activity	\$ 5,130,000	\$ 5,230,000
Buy Next	78	Community, Trade & Economic Develop	Byrne/Justice Assistance Grants	Support crime response and recovery and administer justice	Current Activity	\$ 3,304,000	\$ 12,282,000
Buy Next	79	Department of Licensing	Preparing Citizens to Operate Motor Vehicles Safely	Support and enhance highway safety	Current Activity	\$ 7,585,000	\$ 7,360,000
Buy Next	80	Department of Ecology	Ensure Dam Safety	Prevent accidents	Current Activity	\$ 2,193,000	\$ 2,241,000
Buy Next	81	Liquor Control Board	Enforcement of Liquor Control Laws	Enforce the law	Current Activity	\$ 11,776,000	\$ 11,776,000
Buy Next	82	Wa St Criminal Justice Train Comm	Corrections Training	Confine and rehabilitate adult offenders	Current Activity	\$ 2,021,000	\$ 2,021,000
Buy Next	83	Wa St Criminal Justice Train Comm	Administrative Activity	Support crime investigation	Current Activity	\$ 5,275,000	\$ 5,275,000
Buy Next	84	Office of the Secretary of State	Address Confidentiality Program	Support crime response and recovery and administer justice	Current Activity	\$ 628,000	\$ 628,000
Buy Next	85	Utilities and Transportation Comm	Transportation Companies Licensing, Regulation and Safety	Prevent accidents	Current Activity	\$ 3,617,000	\$ 3,649,000
Buy Next	86	Washington State Gambling Comm	Tribal-State Compact Negotiation, Regulation Program, and Investigations	Enforce the law	Current Activity	\$ 11,026,000	\$ 11,026,000

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Category	Rank	Agency Name	Activity Title	Strategy	Current/New Activity	State	Total
Buy Next	87	Community, Trade & Economic Develop	Community Mobilization Against Substance Abuse	Support crime investigation	Current Activity	\$ 4,416,000	\$ 7,861,000
Buy Next	88	Washington State Gambling Comm	General Enforcement and Criminal Intelligence Investigation	Enforce the law	Current Activity	\$ 14,988,000	\$ 14,988,000
Buy Next	89	Washington State Patrol	Specialized Outreach Fire Services	Prepare for and respond to emergencies	Current Activity	\$ 14,411,000	\$ 15,131,000
Buy Next	90	Washington State Gambling Comm	Gambling Licensing, Background and Financial Investigations	Enforce the law	Current Activity	\$ 6,486,000	\$ 6,486,000
Buy Next	91	Office of Attorney General	Homicide Investigation Tracking System	Enforce the law	Current Activity	\$ 1,919,000	\$ 1,919,000
Buy Next	92	Wa St Criminal Justice Train Comm	Professional Development	Support crime investigation	Current Activity	\$ 6,726,000	\$ 6,726,000
Buy Next	93	Department of Licensing	Providing Due Process for Drivers	Support and enhance highway safety	Current Activity	\$ 13,523,000	\$ 13,523,000
Buy Next	94	Community, Trade & Economic Develop	Project Safe Neighborhoods	Support crime investigation	Current Activity	\$ 96,000	\$ 530,000
Buy Next	95	Department of Natural Resources	Law Enforcement	Enforce the law	Current Activity	\$ 2,244,000	\$ 2,244,000
Buy Next	96	Forensic Investigations Council	State Toxicology Lab Management and Crime Lab Management	Support crime investigation	Current Activity	\$ 282,000	\$ 282,000
Buy Next	97	Wa St Criminal Justice Train Comm	Management Support for Public Law Enforcement Agencies	Support crime investigation	Current Activity	\$ 34,744,000	\$ 34,744,000
Buy Next	98	Community, Trade & Economic Develop	Forensic Sciences Improvement	Support crime investigation	Current Activity		\$ 337,000
Buy Next	99	Washington State Patrol	Transportation Budget Capital Projects	Support and enhance highway safety	Current Activity	\$ 62,000	\$ 62,000
Buy Next	100	Washington State Patrol	Collision Records	Support and enhance highway safety	Current Activity	\$ 1,756,000	\$ 1,756,000
Buy Next	101	Community, Trade & Economic Develop	Drug Prosecution Assistance Grants	Support crime response and recovery and administer justice	Current Activity	\$ 1,550,000	\$ 1,550,000
Buy Next	102	Community, Trade & Economic Develop	Statewide Dispute Resolution Centers	Support crime response and recovery and administer justice	Current Activity	\$ 2,597,000	\$ 2,597,000
Buy Next	103	Department of Natural Resources	Geology	Prevent accidents	Current Activity	\$ 4,944,000	\$ 5,520,000
Buy Next	104	Wa St Criminal Justice Train Comm	Prosecuting Attorney Training	Support crime response and recovery and administer justice	Current Activity	\$ 464,000	\$ 464,000
Buy Next	105	Wa St Criminal Justice Train Comm	Auto Theft Prevention Authority	Prevent crime	Current Activity	\$ 13,844,000	\$ 13,844,000
Buy Next	106	Wash Traffic Safety Commission	Improve Traffic Safety on Washington Roads	Support and enhance highway safety	Current Activity	\$ 6,426,000	\$ 22,362,000
Buy Next	107	Wa St Criminal Justice Train Comm	Basic Law Enforcement Academy	Support crime investigation	Current Activity	\$ 16,663,000	\$ 16,663,000
Buy Next	108	Department of Corrections	Confine Convicted Adults in State Prisons	Confine and rehabilitate adult offenders	Custody Model Review	\$ 24,158,000	\$ 24,158,000

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Buy Next	109	Department of Corrections	Confine Convicted Adults in State Prisons	Confine and rehabilitate adult offenders	Transportation	\$ 4,068,000	\$ 4,068,000
Buy Next	110	Department of Corrections	Confine Convicted Adults in State Prisons	Confine and rehabilitate adult offenders	Female Master Plan	\$ 1,710,000	\$ 1,710,000
Buy Next	111	Department of Corrections	Confine Convicted Adults in State Prisons	Confine and rehabilitate adult offenders	Non-Custody Model	\$ 1,305,000	\$ 1,305,000
Buy Next	112	Department of Corrections	Confine Convicted Adults in State Prisons	Confine and rehabilitate adult offenders	Salary Compression	\$ 1,142,000	\$ 1,142,000
Buy Next	113	Department of Corrections	Confine Convicted Adults in State Prisons	Confine and rehabilitate adult offenders	Sexual Misconduct Investigations	\$ 641,000	\$ 641,000
Buy Next	114	Department of Corrections	Confine Convicted Adults in State Prisons	Confine and rehabilitate adult offenders	ACA Accreditation	\$ 1,000,000	\$ 1,000,000
Buy Next	115	Department of Corrections	Corrections - Core Administration	Confine and rehabilitate adult offenders	Electronic Discovery Migration	\$ 3,680,000	\$ 3,680,000
Buy Next	116	Department of Corrections	Corrections - Core Administration	Confine and rehabilitate adult offenders	Disaster Recovery	\$ 3,457,000	\$ 3,457,000
Buy Next	117	Department of Corrections	Corrections - Core Administration	Confine and rehabilitate adult offenders	Comm Corrections Workload Study	\$ 200,000	\$ 200,000
Buy Next	118	Department of Corrections	Corrections - Core Administration	Confine and rehabilitate adult offenders	RPM/OSP Migration to OMNI	\$ 4,335,000	\$ 4,335,000
Buy Next	119	Department of Corrections	Corrections - Core Administration	Confine and rehabilitate adult offenders	Public Disclosure Centralization	\$ 508,000	\$ 508,000
Buy Next	120	Department of Corrections	Health Care Services for Adults in State Prisons	Confine and rehabilitate adult offenders	Health Services Staffing	\$ 25,187,000	\$ 25,187,000
Buy Next	121	Department of Corrections	Health Care Services for Adults in State Prisons	Confine and rehabilitate adult offenders	Video Conferencing Technologies	\$ 898,000	\$ 898,000
Buy Next	122	Department of Corrections	Re-Entry Services for Adult Offenders	Confine and rehabilitate adult offenders	Re-Entry Update	\$ 26,463,000	\$ 26,463,000
Buy Next	123	Department of Corrections	Re-Entry Services for Adult Offenders	Confine and rehabilitate adult offenders	Sex Offender Management	\$ 1,353,000	\$ 1,353,000
Buy Next	124	Department of Ecology	Ensure Dam Safety	Prevent accidents	Illegal Dam Compliance	\$ 383,000	\$ 383,000
Buy Next	125	Department of Labor and Industries	Elevator Inspection	Prevent accidents	Efficiencies in Elevator Program	\$ 1,385,000	\$ 1,385,000
Buy Next	126	Department of Natural Resources	Fire Control - Preparedness, Training and Forest Fire Protection Assessment	Prepare for and respond to emergencies	Initial Attack Fire Engine Crews	\$ 374,000	\$ 374,000
Buy Next	127	Department of Natural Resources	Fire Regulation and Prevention	Prepare for and respond to emergencies	Community Wildfire Protection	\$ 592,000	\$ 592,000
Buy Next	128	Department of Natural Resources	Geology	Prevent accidents	Eastern WA Subsurface Geology	\$ 340,000	\$ 340,000
Buy Next	129	Dept of Social and Health Services	Institutional Services for State Committed Juvenile Offenders	Confine and rehabilitate juvenile offenders	Reducing Risk: Mental Health Care	\$ 2,245,000	\$ 2,245,000
Buy Next	130	Dept of Social and Health Services	Preventative Services for Juveniles	Confine and rehabilitate juvenile offenders	Improving Re-entry for JRA Youth	\$ 784,000	\$ 784,000
Buy Next	131	Dept of Social and Health Services	Civil Commitment-Sexual Predators	Confine and rehabilitate adult offenders	County Courts Reimbursement	\$ 426,000	\$ 426,000

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Buy Next	132	Dept of Social and Health Services	Civil Commitment-Sexual Predators	Confine and rehabilitate adult offenders	Staffing Adjustment	\$ 992,000	\$ 992,000
Buy Next	133	Dept of Social and Health Services	Civil Commitment-Sexual Predators	Confine and rehabilitate adult offenders	MICC/SCC Shared Costs	\$ 102,000	\$ 102,000
Buy Next	134	Dept of Social and Health Services	Civil Commitment-Sexual Predators	Confine and rehabilitate adult offenders	Implement e-Vault/WASERV	\$ 34,000	\$ 34,000
Buy Next	135	Dept of Social and Health Services	Mental Health Services - Dangerously Mentally Ill Offender Program (DMIO)	Confine and rehabilitate adult offenders	CIAP Caseload Growth	\$ 1,068,000	\$ 1,068,000
Buy Next	136	Indeterminate Sentence Review Board	Indeterminate Sentencing System	Confine and rehabilitate adult offenders	Enhanced Decision Making	\$ 100,000	\$ 100,000
Buy Next	137	Indeterminate Sentence Review Board	Indeterminate Sentencing System	Confine and rehabilitate adult offenders	Evidence Based Decision Making Mode	\$ 52,000	\$ 52,000
Buy Next	138	Liquor Control Board	Enforcement of Liquor Control Laws	Enforce the law	Public Safety Enhancement	\$ 2,538,000	\$ 2,538,000
Buy Next	139	Military Department	Hazard Mitigation (Supports Prevention)	Prepare for and respond to emergencies	Non-Disaster Mitigation Grants		\$ 8,936,000
Buy Next	140	Military Department	Overhead and Administration	Prepare for and respond to emergencies	Self Insurance Premium	\$ 74,000	\$ 74,000
Buy Next	141	Military Department	Overhead and Administration	Prepare for and respond to emergencies	2010 Olympic Games Security Prep	\$ 308,000	\$ 308,000
Buy Next	142	Military Department	Overhead and Administration	Prepare for and respond to emergencies	NG Enhancements/St Emergency Req	\$ 107,000	\$ 307,000
Buy Next	143	Military Department	Overhead and Administration	Prepare for and respond to emergencies	Web Manager	\$ 170,000	\$ 170,000
Buy Next	144	Military Department	Enhanced 911	Prepare for and respond to emergencies	E911 Baseline Appn Increase	\$ 7,487,000	\$ 7,487,000
Buy Next	145	Office of Attorney General	Criminal Investigation and Prosecution	Enforce the law	Legal Assistant Job Class Series	\$ 32,000	\$ 32,000
Buy Next	146	Office of the Secretary of State	Address Confidentiality Program	Support crime response and recovery and administer justice	ACP Staff Increase	\$ 182,000	\$ 182,000
Buy Next	147	Sentencing Guidelines Commission	Sentencing Policy Advice	Confine and rehabilitate adult offenders	Strengthen Public Safety Research	\$ 262,000	\$ 262,000
Buy Next	148	Utilities and Transportation Comm	Railroad Safety	Prevent accidents	Grade Crossing Upgrades	\$ 199,000	\$ 199,000
Buy Next	149	Utilities and Transportation Comm	Transportation Companies Licensing, Regulation and Safety	Prevent accidents	Deregulation of Auto Transportation	\$ (40,000)	\$ (40,000)
Buy Next	150	Wa St Criminal Justice Train Comm	Management Support for Public Law Enforcement Agencies	Support crime investigation	Statewide Intelligence System	\$ 4,694,000	\$ 4,694,000
Buy Next	151	Wa St Criminal Justice Train Comm	Professional Development	Support crime investigation	Prosecutor Training	\$ 72,000	\$ 72,000
Buy Next	152	Washington State Gambling Comm	General Enforcement and Criminal Intelligence Investigation	Enforce the law	Penalties for Underage Gambling	\$ 12,000	\$ 12,000
Buy Next	153	Washington State Patrol	Aerial Highway Traffic Enforcement	Support and enhance highway safety	King Air Maintenance	\$ 1,058,000	\$ 1,058,000
Buy Next	154	Washington State Patrol	Highway Traffic Enforcement and Emergency Operations	Support and enhance highway safety	Transportation - Minor Works	\$ 2,200,000	\$ 2,200,000

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Buy Next	155	Washington State Patrol	Highway Traffic Enforcement and Emergency Operations	Support and enhance highway safety	Shelton Regional Water Plan	\$ 1,500,000	\$ 1,500,000
Buy Next	156	Washington State Patrol	Highway Traffic Enforcement and Emergency Operations	Support and enhance highway safety	DUI Cost Recovery	\$ 1,701,000	\$ 1,701,000
Buy Next	157	Washington State Patrol	Highway Traffic Enforcement and Emergency Operations	Support and enhance highway safety	Mobile Office Platform	\$ 1,263,000	\$ 1,263,000
Buy Next	158	Washington State Patrol	Highway Traffic Enforcement and Emergency Operations	Support and enhance highway safety	Disaster Recovery	\$ 850,000	\$ 850,000
Buy Next	159	Washington State Patrol	Highway Traffic Enforcement and Emergency Operations	Support and enhance highway safety	Extraordinary Public Events	\$ 894,000	\$ 894,000
Buy Next	160	Washington State Patrol	Highway Traffic Enforcement and Emergency Operations	Support and enhance highway safety	New Leases	\$ 351,000	\$ 351,000
Buy Next	161	Washington State Patrol	Missing Children Recovery	Enforce the law	MECTF Contracted Detectives	\$ 152,000	\$ 152,000
Buy Next	162	Washington State Patrol	Specialized Outreach Fire Services	Prepare for and respond to emergencies	Regional Firefighter Training	\$ 3,227,000	\$ 3,227,000
Do Not Buy	163	Commission On Judicial Conduct	Judicial Conduct Review	Support crime response and recovery and administer justice	Current Activity	\$ 2,251,000	\$ 2,251,000
Do Not Buy	164	Liquor Control Board	Alcohol Server Training	Support crime investigation	Current Activity	\$ 122,000	\$ 122,000
Do Not Buy	165	Washington State Patrol	Vehicle Identification Number (VIN) Inspection	Enforce the law	Current Activity	\$ 3,474,000	\$ 3,474,000