

Improve Statewide Mobility of People, Goods, and Services

Rank: #1 of 185
 Purchase Category: High (Top 90%)

State Funds	\$ 86,884,000
Total Funds	\$ 161,003,000

Department of Transportation

Current Activity: [Bridge Replacement](#)

The Department contracts out for the replacement of bridges and sign structures which have reached the end of their usable life. Projects include replacing bridges and miscellaneous structures such as sign bridges, retaining walls, and tunnel linings.

Rank: #2 of 185
 Purchase Category: High (Top 90%)

State Funds	\$ 49,781,000
Total Funds	\$ 49,781,000

Department of Transportation

Current Activity: [Bridge and Tunnel Maintenance and Operations](#)

This activity funds bridge deck and structural repair, bridge cleaning, operation of moveable bridges, operations of the Keller Ferry, and urban tunnel operations.

Rank: #3 of 185
 Purchase Category: High (Top 90%)

State Funds	\$ 14,188,000
Total Funds	\$ 38,319,000

Department of Transportation

Current Activity: [Preserve Concrete](#)

To renew the condition and useful life of "white pavement" highways. DOT contracts out the dowel bar retrofit and selected concrete panel replacement based on existing roadway condition, benefit/cost, and deliverability of the work.

Rank: #4 of 185
 Purchase Category: High (Top 90%)

State Funds	\$ 101,566,000
Total Funds	\$ 101,586,000

Department of Transportation

Current Activity: [Snow and Ice Control Operations](#)

Activities include snow removal, sand applications, application of de-icing agents, and avalanche control.

Improve Statewide Mobility of People, Goods, and Services

Rank: #5 of 185
 Purchase Category: High (Top 90%)

State Funds	\$ 57,850,000
Total Funds	\$ 60,027,000

Department of Transportation

Current Activity: [Traffic Operations Program Operations](#)

This activity is directed at improving statewide mobility of people, goods, and services by making highways safer and reducing congestion. The major strategies for accomplishing this goal include deploying incident response vehicles to clear minor incidents and provide emergency and work zone traffic control at major incidents; operating eight traffic management centers that gather real-time information 24 hours a day, seven days a week; delivering low cost enhancement projects like rumble strips, lane restriping, traffic signal upgrades, roadway channelization, and improved signing and illumination; synchronizing traffic lights to increase safety and optimize traffic flow; managing the weigh in motion and automated vehicle identification systems at eleven weigh stations across the state to move freight safely, legally, and economically; and providing motorists with travel information through the 511 traveler information phone system and traffic cameras and flow maps posted on media and departmental web sites.

Rank: #6 of 185
 Purchase Category: High (Top 90%)

State Funds	\$ 119,437,000
Total Funds	\$ 299,495,000

Department of Transportation

Current Activity: [Preserve Asphalt](#)

DOT's region and headquarters highway construction organizations administer, oversee, and monitor the preservation of state-owned highways. To renew the condition and useful life of the "black pavement" highways, DOT contracts out the repaving, chip seal application, and safety feature restoration work based on a lowest life-cycle cost approach.

Rank: #7 of 185
 Purchase Category: High (Top 90%)

State Funds	\$ 16,275,000
Total Funds	\$ 83,513,000

Department of Transportation

Current Activity: [Bridge Repair](#)

To maintain the condition and useful life of bridges, DOT contracts out for repair and preservation activities. Projects include painting steel bridges to prevent corrosion, repairing concrete bridge decks, installing protective systems against corrosive materials, and replacing worn out systems on movable bridges.

Improve Statewide Mobility of People, Goods, and Services

Rank: #8 of 185
 Purchase Category: High (Top 90%)

State Funds	\$ 1,500,000,000
Total Funds	\$ 1,989,067,000

Department of Transportation

Current Activity: [Urban Mobility with \\$250 million reduction for projects](#)

The Department of Transportation's (DOT) region and headquarters highway construction organizations propose, administer, and oversee mobility improvements to state-owned highways. DOT contracts for improvements that build new roads or modify existing highways to relieve congestion and improve operational efficiencies in urban areas, as defined by the Growth Management Act, based on priorities funded by the Legislature. While these projects typically focus on moving people, connecting different modes of transportation, they are also designed to alleviate congestion in the urban centers to avoid damages to the economic competitiveness of the state.

Rank: #9 of 185
 Purchase Category: High (Top 90%)

State Funds	\$ 90,693,000
Total Funds	\$ 90,693,000

Department of Transportation

Current Activity: [Ferry Preservation - Terminals](#)

This activity contributes to the statewide mobility of people, goods, and services by preserving ferry system terminals that facilitate users of the transportation system moving between marine and land modes of travel. A terminal capital preservation project extends the life of an existing facility without significantly changing its use. Its focus is refurbishment or replacement of the systems making up the terminal that have reached the end of their life cycles. Examples of these systems include trestles, towers, transfer spans, bridge seats, dolphins, wingwalls, buildings, vehicle holding areas, and toll booths. During the 2009-11 Biennium, there is major terminal preservation spending for the Eagle Harbor maintenance facility, the Seattle ferry terminal, Mukilteo ferry terminal, Point Defiance ferry terminal, and Vashon Island ferry terminal.

Rank: #10 of 185
 Purchase Category: High (Top 90%)

State Funds	\$ 45,930,000
Total Funds	\$ 45,898,000

Department of Transportation

Current Activity: [Ferry Maintenance - Vessels](#)

This activity includes labor, materials, repair contracts, and miscellaneous costs associated with vessel maintenance. Vessel maintenance is accomplished by Washington State Ferries at its dedicated maintenance facility at Eagle Harbor. Larger vessel maintenance contracts and drydockings are performed at commercial shipyards around Puget Sound.

Improve Statewide Mobility of People, Goods, and Services

Rank: #11 of 185
 Purchase Category: High (Top 90%)

State Funds	\$ 28,414,000
Total Funds	\$ 57,676,000

Department of Transportation

Current Activity: [Ferry Preservation - Vessels](#)

This activity preserves ferry system vessels that provide marine transportation to users of the transportation system. A vessel capital preservation project extends the life of an existing vessel without significantly changing its use. The focus of vessel preservation is refurbishment or replacement of the systems making up the vessel that have reached the end of their life cycles. Examples of these systems include the hull, engines, propulsion controls, sprinkler piping, radars, auto decks, and passenger spaces. During the 2009-11 Biennium, there is major vessel preservation spending for the MV Hyak, the MV Spokane, and the MV Yakima.

Rank: #12 of 185
 Purchase Category: High (Top 90%)

State Funds	\$ 53,455,000
Total Funds	\$ 61,252,000

Department of Transportation

Current Activity: [Roadway Maintenance and Operations](#)

This activity includes pavement patching and repair, crack sealing and chip seals, shoulder maintenance, sweeping and cleaning, and safety patrol activities.

Rank: #13 of 185
 Purchase Category: High (Top 90%)

State Funds	\$ 76,572,000
Total Funds	\$ 76,588,000

Department of Transportation

Current Activity: [Traffic Control Maintenance and Operations](#)

This activity funds pavement striping, maintenance of raised/recessed pavement markers, sign and guidepost repair and replacement, guardrail maintenance, traffic signal system operation, highway lighting maintenance, Intelligent Transportation System operation, and issuance of oversize and overweight permits.

Rank: #14 of 185
 Purchase Category: High (Top 90%)

State Funds	\$ 272,578,000
Total Funds	\$ 273,018,000

Department of Transportation

Current Activity: [Ferry Improvements - Vessels](#)

This activity acquires new vessels either to replace retiring vessels or to increase the carrying capacity of the fleet, improves vessel conditions, accommodates changes in service or clientele, promotes efficient and effective operation of the ferry system, achieves cost savings or generates new revenue, protects the environment, ensures the safety of people and property, and responds to emergencies. Examples of this type of activity include new vessel construction, installation of fuel consumption equipment to facilitate greater fuel economy, generating revenue through advertising, and implementing safety systems either voluntarily or in accordance with regulatory agency mandates. During the 2009-11 Biennium, the major vessel improvement projects are the construction of three 144-car ferries and two 60-car ferries.

Improve Statewide Mobility of People, Goods, and Services

Rank: #15 of 185
 Purchase Category: High (Top 90%)

State Funds	\$ 383,547,000
Total Funds	\$ 384,761,000

Department of Transportation

Current Activity: [HOV Lanes](#)

The Department of Transportation contracts out for improvements that are intended to maximize the person-carrying capacity of the roadway by altering the design and/or operation of the facility to provide priority treatment for high occupancy vehicles (HOV) on a specific set of highways in the Puget Sound area, based on priorities funded by the Legislature. Reduced travel time and improved trip time reliability are the two primary incentives that HOV facilities provide to encourage travelers to shift from low occupancy vehicles to HOV use. Additional expected goals of HOV lanes are reduced vehicle trips, reduced vehicle miles traveled, less congestion, and reduced emission levels.

Rank: #16 of 185
 Purchase Category: High (Top 90%)

State Funds	\$ 13,447,000
Total Funds	\$ 21,660,000

Department of Transportation

Current Activity: [Other Safety Improvements](#)

The Department of Transportation contracts out for improvements that reduce the risk of collisions or off the road accidents. Projects include adding centerline or shoulder rumble strips, eliminating redirection landforms, and removing roadside fixed objects.

Rank: #17 of 185
 Purchase Category: High (Top 90%)

State Funds	\$ 19,573,000
Total Funds	\$ 29,402,000

Department of Transportation

Current Activity: [Median Cross-Over Protection](#)

DOT contracts out for improvements that reduce the risk of head on collisions. Projects include installing cable median barriers or fixed concrete barriers on divided highways.

Rank: #18 of 185
 Purchase Category: High (Top 90%)

State Funds	\$ 34,870,000
Total Funds	\$ 36,134,000

Department of Transportation

Current Activity: [Bridge Seismic Retrofit](#)

The Department of Transportation contracts out for preserving and strengthening the structural integrity of bridges and structures to reduce the risk of catastrophic failures from natural causes due to earthquakes.

Improve Statewide Mobility of People, Goods, and Services

Rank: #19 of 185
 Purchase Category: High (Top 90%)

State Funds	\$ 368,284,000
Total Funds	\$ 368,259,000

Department of Transportation

Current Activity: [Ferry Operations - Vessels](#)

This activity directly supports the legislatively-approved service schedule and service hours for the ferry system. It includes labor, fuel, and materials for deck and engine operations of the fleet.

Rank: #20 of 185
 Purchase Category: High (Top 90%)

State Funds	\$ 85,689,000
Total Funds	\$ 85,689,000

Transportation Improvement Board

Current Activity: [Urban Corridor Program](#)

This program provides funding to cities with a population greater than 5,000, urban areas within counties, and Transportation Benefit Districts (TBD). Projection selection criteria include local support, mobility, economic development, safety, and mode accessibility. This program's current inventory has 62 projects with a total obligation of \$142.4 million. (Fund 144 Transportation Improvement Account-State, Transportation Improvement Account-Bonded).

Rank: #21 of 185
 Purchase Category: High (Top 90%)

State Funds	\$ 330,364,000
Total Funds	\$ 349,403,000

Department of Transportation

Current Activity: [Rural Mobility](#)

Rural mobility projects typically include adding lanes, improving roadway connections, adding passing or climbing lanes, and managing access to state highways by limiting driveways and cross traffic.

Rank: #22 of 185
 Purchase Category: High (Top 90%)

State Funds	\$ 4,731,000
Total Funds	\$ 11,837,000

Department of Transportation

Current Activity: [Guard and Bridge Rail Retrofit](#)

DOT contracts out for improvements that upgrade sub-standard guard rails and bridge rails throughout the system. These improvements help prevent accidents by strengthening roadside barriers at high risk locations.

Improve Statewide Mobility of People, Goods, and Services

Rank: #23 of 185

Purchase Category: High (Top 90%)

State Funds	\$ 57,375,000
Total Funds	\$ 81,834,000

Department of Transportation

Current Activity: [Interchange Improvements](#)

The Department contracts out for improvements to either build new interchanges or rebuild interchanges to improve safety at high traffic locations where highways intersect.

Rank: #24 of 185

Purchase Category: High (Top 90%)

State Funds	\$ 6,862,000
Total Funds	\$ 30,353,000

Department of Transportation

Current Activity: [Stabilize Slopes](#)

The Department contracts out for the stabilization of highway roadsides. Projects stabilize rock and earth slopes to reduce the costs associated with replacing entire roadway sections, damage to pavement surfaces, delays due to closures, and the possibility of accidents.

Rank: #25 of 185

Purchase Category: High (Top 90%)

State Funds	\$ 16,600,000
Total Funds	\$ 16,766,000

Department of Transportation

Current Activity: [Local Program Construction - FMISB Projects](#)

This activity funds freight mobility projects administered by the Freight Mobility Strategic Investment Board (FMSIB). Projects are selected based on FMSIB policy designed to facilitate freight movement within the state to enhance local, national, and international businesses, manufacturers, and agricultural producers markets. The goal is to reduce congestion on freight corridors producing faster transport times, improved safety in the movement of freight, and reduced cost of moving goods. The Department receives advice from FMSIB on project state participation and cash flow.

Rank: #26 of 185

Purchase Category: High (Top 90%)

State Funds	\$ 34,016,000
Total Funds	\$ 34,016,000

County Road Administration Board

Current Activity: [County Arterial Preservation Program](#)

County Arterial Preservation Account (CAPA) funds are distributed to the counties as state grants based upon each county's total arterial lane miles as certified by the county road log at CRAB. To remain eligible for this program, each county must certify to CRAB's satisfaction that a pavement management system is in use which meets or exceeds the board's standards.

Improve Statewide Mobility of People, Goods, and Services

Rank: #27 of 185
 Purchase Category: High (Top 90%)

State Funds	\$ 33,761,000
Total Funds	\$ 33,761,000

Department of Transportation

Current Activity: [Toll Operations and Maintenance](#)

Toll Operations and Maintenance is responsible for current and future statewide toll collection operations, including toll account management, customer service, and toll payment enforcement in order to safeguard state assets. The program manages the quality and efficiency of toll operations and maintenance for state transportation facilities financed through direct user fees or tolls. Toll Operations and Maintenance is also responsible to forecast and analyze traffic, revenue, operations and maintenance costs for the purpose of recommending toll schedule adjustments to the toll setting authority. This activity provides for current tolling operations for the new Tacoma Narrows Bridge and State Route (SR) 167 HOT lanes. It also includes the maintenance and preservation of the new bridge.

Rank: #28 of 185
 Purchase Category: High (Top 90%)

State Funds	\$ 137,000
Total Funds	\$ 3,145,000

Department of Transportation

Current Activity: [Bridge Scour](#)

The Department of Transportation contracts out for preserving and strengthening the structural integrity of bridges to reduce the risk of catastrophic failures from natural causes due to scour action around bridge piers.

Rank: #29 of 185
 Purchase Category: High (Top 90%)

State Funds	\$ 545,000
Total Funds	\$ 2,149,000

Department of Transportation

Current Activity: [Emergency Slide and Flood Reserve](#)

The Department of Transportation's region and headquarters highway construction organizations administer, oversee, and monitor the preservation of state-owned highways during times of bad weather. In order to minimize road closures and damage to system infrastructure following slide and flood events, DOT uses a combination of existing maintenance staff and contractors to make repairs to the highway system caused by the slide or flood.

Rank: #30 of 185
 Purchase Category: High (Top 90%)

State Funds	\$ 51,835,000
Total Funds	\$ 51,835,000

County Road Administration Board

Current Activity: [Rural Arterial Program](#)

Rural Arterial Account monies are distributed to the counties in the form of project grants to improve rural arterial and collector roads and to provide transportation engineering assistance. Counties compete regionally for these construction dollars by submitting projects which are then rated by CRAB staff against objective criteria established for each region.

Improve Statewide Mobility of People, Goods, and Services

Rank: #31 of 185
 Purchase Category: High (Top 90%)

State Funds	\$ 47,183,000
Total Funds	\$ 47,183,000

Department of Transportation

Current Activity: [Drainage Maintenance and Slope Repair](#)

Activities include ditch maintenance, culvert maintenance, catch basin maintenance, retention and detention basins, and slope repairs.

Rank: #32 of 185
 Purchase Category: High (Top 90%)

State Funds	\$ 154,431,000
Total Funds	\$ 185,994,000

Department of Transportation

Current Activity: [Intersection and Spot Improvements](#)

The Department of Transportation contracts out for improvements that enhance safety at intersections. Projects include adding signals, improving or adding turn lanes, enhancing lighting, improving signs, or building roundabouts.

Rank: #33 of 185
 Purchase Category: High (Top 90%)

State Funds	\$ 96,616,000
Total Funds	\$ 96,616,000

Transportation Improvement Board

Current Activity: [Urban Arterial Program](#)

This program awards grants through a competitive process to counties with urban areas, cities and towns within an urban area, and cities with a population of 5,000 or greater. Project selection criteria include pavement condition, roadway geometrics, accident history, and level of congestion. The current inventory has 108 projects with a total obligation of \$152.9 million. (Fund 112 Urban Arterial Trust Account-State)

Improve Statewide Mobility of People, Goods, and Services

Rank: #34 of 185
 Purchase Category: High (Top 90%)

State Funds	\$ 2,007,000
Total Funds	\$ 2,007,000

Transportation Commission

Current Activity: [Transportation Management and Policy](#)

The Commission represents the public's interest in the long-term planning, financing, and delivery of statewide transportation systems and services. It actively engages the public and stakeholders in the statewide planning and policy development process. It also recommends transportation policy needs and changes to the Legislature and the Governor's Office, based upon knowledge gained from outreach, studies, and meetings. The Commission is designated as the state's tolling authority and also sets ferry fares and related fare policy for Washington State Ferries. In setting ferry fares and highway tolls, the Commission conducts an extensive public input process prior to making fare and toll decisions. It is required to develop the 20 year statewide Washington Transportation Plan. This plan establishes the state's general transportation policy direction and funding priorities that the Department of Transportation, regional, and local transportation agencies are required to structure their various plans around. The Commission has oversight responsibilities for the Department of Transportation's Public Private Partnership (PPP) program, ensuring that a fully independent proposal, bid, and contract execution protocol is followed. It also holds final decision authority on all PPP contracts. The Commission conducts various policy and financing studies as directed by the Legislature and Governor and advises state leadership of the studies' findings and recommendations.

Rank: #35 of 185
 Purchase Category: High (Top 90%)

State Funds	\$ 14,000,000
Total Funds	\$ 14,000,000

Department of Transportation

Pavement Preservation: [Preserve Asphalt](#)

Funding is provided for asphalt and concrete pavement preservation to lower future pavement rehabilitation costs. At the end of the 2007-09 biennium, the department will have 1,258 lane miles of past-due and 3,226 lane miles of due pavement needs. Current funding will pave 1,815 lane miles. At this rate, the past-due lane miles will grow by over 300 lane miles. Increased funding proposed would reduce this growth by 70 lane miles. In addition, the state can save \$2.8 million in increased asphalt paving costs by not having to wait two years to repave these 70 lane miles of asphalt roadways.

The increased funding for concrete preservation can delay the need to replace 30 year-old concrete roadway panels by retrofitting 40 lane miles with dowel bars and achieve another 15 to 20 years of service life. By performing this work now instead of waiting another 2 years, the department can save the cost of replacing badly cracked panels and defer total panel replacement at a current cost of \$2 million per mile.

Improve Statewide Mobility of People, Goods, and Services

Rank: #36 of 185
 Purchase Category: High (Top 90%)

State Funds	\$ 30,000,000
Total Funds	\$ 30,000,000

Department of Transportation

Pavement Preservation: [Preserve Concrete](#)

Funding is provided for asphalt and concrete pavement preservation to lower future pavement rehabilitation costs. At the end of the 2007-09 biennium, the department will have 1,258 lane miles of past-due and 3,226 lane miles of due pavement needs. Current funding will pave 1,815 lane miles. At this rate, the past-due lane miles will grow by over 300 lane miles. Increased funding proposed would reduce this growth by 70 lane miles. In addition, the state can save \$2.8 million in increased asphalt paving costs by not having to wait two years to repave these 70 lane miles of asphalt roadways.

The increased funding for concrete preservation can delay the need to replace 30 year-old concrete roadway panels by retrofitting 40 lane miles with dowel bars and achieve another 15 to 20 years of service life. By performing this work now instead of waiting another 2 years, the department can save the cost of replacing badly cracked panels and defer total panel replacement at a current cost of \$2 million per mile.

Rank: #37 of 185
 Purchase Category: High (Top 90%)

State Funds	\$ 1,500,000
Total Funds	\$ 1,500,000

Department of Transportation

Maintenance Backlog: [Bridge and Tunnel Maintenance and Operations](#)

Funding is provided to reduce the backlog of highway maintenance projects and to help achieve level of service targets for maintenance of traffic signals, bridges, regulatory signs, intelligent transportation systems, pavement patching and repair, cable guardrail, pavement markers, and culverts. Results will be a reduction in the backlog, increased reliability of highway system features, and an improvement in the level of service delivered. When highway system features are well-maintained, the entire system generally operates more efficiently.

Rank: #38 of 185
 Purchase Category: High (Top 90%)

State Funds	\$ 1,516,000
Total Funds	\$ 1,516,000

Department of Transportation

Maintenance Backlog: [Drainage Maintenance and Slope Repair](#)

Funding is provided to reduce the backlog of highway maintenance projects and to help achieve level of service targets for maintenance of traffic signals, bridges, regulatory signs, intelligent transportation systems, pavement patching and repair, cable guardrail, pavement markers, and culverts. Results will be a reduction in the backlog, increased reliability of highway system features, and an improvement in the level of service delivered. When highway system features are well-maintained, the entire system generally operates more efficiently.

Improve Statewide Mobility of People, Goods, and Services

Rank: #39 of 185
 Purchase Category: High (Top 90%)

State Funds	\$ 4,044,000
Total Funds	\$ 4,044,000

Department of Transportation

Maintenance Backlog: [Roadway Maintenance and Operations](#)

Funding is provided to reduce the backlog of highway maintenance projects and to help achieve level of service targets for maintenance of traffic signals, bridges, regulatory signs, intelligent transportation systems, pavement patching and repair, cable guardrail, pavement markers, and culverts. Results will be a reduction in the backlog, increased reliability of highway system features, and an improvement in the level of service delivered. When highway system features are well-maintained, the entire system generally operates more efficiently.

Rank: #40 of 185
 Purchase Category: High (Top 90%)

State Funds	\$ 9,740,000
Total Funds	\$ 9,740,000

Department of Transportation

Maintenance Backlog: [Traffic Control Maintenance and Operations](#)

Funding is provided to reduce the backlog of highway maintenance projects and to help achieve level of service targets for maintenance of traffic signals, bridges, regulatory signs, intelligent transportation systems, pavement patching and repair, cable guardrail, pavement markers, and culverts. Results will be a reduction in the backlog, increased reliability of highway system features, and an improvement in the level of service delivered. When highway system features are well-maintained, the entire system generally operates more efficiently.

Rank: #41 of 185
 Purchase Category: High (Top 90%)

State Funds	\$ 233,000
Total Funds	\$ 233,000

Freight Mobility Strategic Invest

Current Activity: [Management and Operations](#)

The board performs public outreach to develop support for freight mobility projects. It also proposes dedicated funding for freight mobility projects, manages grant needs, and monitors congressional freight policy and federal freight appropriations.

Rank: #42 of 185
 Purchase Category: High (Top 90%)

State Funds	\$ 235,000
Total Funds	\$ 235,000

Freight Mobility Strategic Invest

Current Activity: [Policy Development and Implementation](#)

The Freight Mobility Strategic Investment Board (FMSIB) develops a comprehensive and coordinated state policy that facilitates freight movement within the state. Part of this activity involves ongoing, predictable funding that is dedicated to building FMSIB projects.

Improve Statewide Mobility of People, Goods, and Services

Rank: #43 of 185
 Purchase Category: High (Top 90%)

State Funds	\$ 6,661,000
Total Funds	\$ 15,783,000

Department of Transportation

Current Activity: [Traffic Operations Capital Construction](#)

This activity funds the capital construction of Intelligent Transportation System (ITS) projects to improve traveler information and provide safety and congestion relief to the traveling public by applying advanced technology to the transportation system.

Rank: #44 of 185
 Purchase Category: High (Top 90%)

State Funds	\$ 19,934,000
Total Funds	\$ 19,934,000

Transportation Improvement Board

Current Activity: [Small City Arterial Program](#)

This program provides funding through a competitive process to preserve and improve the arterial roadway system in cities and towns with a population less than 5,000. Project selection criteria include safety, pavement condition, and local support. This program's current inventory has 75 projects with a total obligation of \$22.3 million. (Fund 112 Urban Arterial Trust Account-State)

Rank: #45 of 185
 Purchase Category: High (Top 90%)

State Funds	\$ 4,931,000
Total Funds	\$ 4,931,000

Transportation Improvement Board

Current Activity: [Small City Pavement Preservation Program](#)

This program provides funding for chip seal and overlay of existing pavement and associated sidewalk maintenance in incorporated cities with populations less than 5,000. Project selection criteria include pavement condition, roadway width, roadway loading, and sidewalk maintenance. This program's current inventory has 63 projects with a total obligation of \$3.8 million. (Fund 08M Small City Pavement & Sidewalk Account-State).

Rank: #46 of 185
 Purchase Category: High (Top 90%)

State Funds	\$ 235,000
Total Funds	\$ 235,000

Freight Mobility Strategic Invest

Current Activity: [Partnering Coordination](#)

FMSIB coordinates planning efforts between public and private partners to ensure that resources are used most effectively to support increased trade, expedite regional manufacturing and agricultural products through communities, and improve the state's economic competitiveness.

Improve Statewide Mobility of People, Goods, and Services

Rank: #47 of 185
 Purchase Category: High (Top 90%)

State Funds	\$ 187,000
Total Funds	\$ 187,000

Department of Transportation

Current Activity: [Highway Construction - SR 16 Tacoma Narrows Bridge Project](#)

The Tacoma Narrows Bridge Project, a project to alleviate congestion on the State Route 16 corridor, includes the construction of a new suspension bridge with two general-purpose lanes and a high occupancy vehicle (HOV) lane for eastbound traffic. The existing bridge will be reconfigured with two lanes and an HOV lane for westbound traffic. The project also includes improvements to 3.4 miles of SR 16 in Tacoma, the construction of a separate bike/pedestrian path on the new bridge, and seismic improvements to existing bridgework. The new bridge is designed to accommodate a second deck in the future. Existing rush hour traffic is substantially greater than the roadway capacity, and daily use is estimated to increase to 120,000 vehicles by 2020. The project is intended to improve the ability of people and freight to move safely within the corridor.

Rank: #48 of 185
 Purchase Category: High (Top 90%)

State Funds	\$ 20,857,000
Total Funds	\$ 20,843,000

Department of Transportation

Current Activity: [Ferry Maintenance - Terminals](#)

This activity includes labor, materials, repair contracts, and miscellaneous costs associated with terminal maintenance. Terminal maintenance includes routine asset maintenance and inspection performed by Eagle Harbor staff, and contracted maintenance for major maintenance needs.

Rank: #49 of 185
 Purchase Category: High (Top 90%)

State Funds	\$ 182,908,000
Total Funds	\$ 194,907,000

Department of Transportation

Current Activity: [Facility Improvements for Freight and Goods](#)

DOT contracts out for improvements that upgrade sections of highway to reduce road closures caused by avalanches, flooding, and freeze/thaw damage. Projects may also include improvements in support of international trade and port access.

Rank: #50 of 185
 Purchase Category: High (Top 90%)

State Funds	\$ 71,963,000
Total Funds	\$ 71,914,000

Department of Transportation

Current Activity: [Ferry Operations - Terminals](#)

This activity directly supports the legislatively-approved service schedule and service hours for the ferry system. It includes labor and materials for terminal operations, revenue collection costs, and traffic control costs.

Improve Statewide Mobility of People, Goods, and Services

Rank: #51 of 185
 Purchase Category: High (Top 90%)

State Funds	\$ 350,000
Total Funds	\$ 350,000

Transportation Commission

WA Transportation Plan Update: [Transportation Management and Policy](#)

Provides funding for the Transportation Commission to acquire consultant support services to assist in the next update of the Washington Transportation Plan (WTP) which is required to be submitted to the Legislature and Governor by December 2010 (RCW 47.01.071). This funding would allow the Commission to increase its independence in producing the WTP by utilizing external support for facilitation, outreach, drafting, and production of the plan. The WTP update process is to formally commence in the spring of 2009.

Rank: #52 of 185
 Purchase Category: High (Top 90%)

State Funds	\$ 3,558,000
Total Funds	\$ 3,558,000

Transportation Improvement Board

Current Activity: [Program Support](#)

This activity provides for the administration of the Transportation Improvement Board's six funding programs. (Fund 112 Urban Arterial Trust Account-State, Fund 144 Transportation Improvement Account-State, and Fund 08M Small City Pavement & Sidewalk Account-State).

Rank: #53 of 185
 Purchase Category: High (Top 90%)

State Funds	\$ 3,394,000
Total Funds	\$ 3,394,000

County Road Administration Board

Current Activity: [Administration](#)

The County Road Administration Board (CRAB) maintains the statewide inventory of county roads used as the basis for grant program eligibility and fuel tax calculations, and prepares the calculations for the annual fuel tax allocation for each county. The Board sets standards of operation for all county road agencies and enforces these standards through a system of annual reporting and site visits. It also provides technical and administrative assistance to counties, including information technology services and training. (Rural Arterial Account-State, Motor Vehicle Account-State, County Arterial Account-State)

Rank: #54 of 185
 Purchase Category: High (Top 90%)

State Funds	\$ 2,838,000
Total Funds	\$ 2,879,000

Department of Transportation

Current Activity: [Stormwater Projects](#)

DOT contracts out for improvements that implement stormwater treatment and outfall improvements on prioritized segments of state highways that will not see corrective action through other improvement programs. The purpose of retrofitting for stormwater is to lessen the adverse effects on nearby bodies of water from the quantity or quality of roadway runoff.

Improve Statewide Mobility of People, Goods, and Services

Rank: #55 of 185
 Purchase Category: High (Top 90%)

State Funds	\$ 38,535,000
Total Funds	\$ 38,565,000

Department of Transportation

Current Activity: [Transportation Management and Support](#)

The Transportation Management and Support program consolidates agency-wide executive management and support service functions. The executive management and policy functions of the agency include executive administration, audit, equal opportunity, communications, government liaison, and tribal relations. Also included in this activity are budget, accounting, risk management, and human resources management. In addition, several agency-wide services such as mail services, publications, records managements, and contracts are funded through this activity.

Rank: #56 of 185
 Purchase Category: High (Top 90%)

State Funds	\$ 305,000
Total Funds	\$ 1,216,000

Department of Transportation

Current Activity: [Public Transportation - Transportation Demand Management](#)

This activity provides state and federal grants for major employers, local jurisdictions, and public transportation agency activities that include trip reduction, ridesharing, and vanpooling. It provides technical assistance, coordination, trip reduction strategies, and educational materials to the public, WSDOT regional offices, local and regional governments, and public transportation providers. These efforts support ridesharing, Transportation System Management, Transportation Demand Management, and other related statewide programs.

Rank: #57 of 185
 Purchase Category: High (Top 90%)

State Funds	\$ 20,000
Total Funds	\$ 20,000

Department of Transportation

Roadmap-Purchasing & Inventory Syst: [Bridge and Tunnel Maintenance and Operations](#)

Funding is provided to comply with performance audit recommendations by the Office of the State Auditor to evaluate options for a computerized purchasing and inventory system linked to the department's accounting system. The current consumable inventory management system does not support the use of automated business processes, relying on a non-automated, burdensome, business process to perform routine tasks. The department will work with the Department of General Administration (GA) and the Office of Financial Management (OFM) to develop an enterprise solution for purchasing and inventory management that meets the department's business and accountability requirements and is within the Roadmap framework for procurement reform that has been established to integrate policies, processes, information tools, and data for state agencies.

Improve Statewide Mobility of People, Goods, and Services

Rank: #58 of 185

Purchase Category: High (Top 90%)

State Funds	\$ 20,000
Total Funds	\$ 20,000

Department of Transportation

Roadmap-Purchasing & Inventory Syst: [Drainage Maintenance and Slope Repair](#)

Funding is provided to comply with performance audit recommendations by the Office of the State Auditor to evaluate options for a computerized purchasing and inventory system linked to the department's accounting system. The current consumable inventory management system does not support the use of automated business processes, relying on a non-automated, burdensome, business process to perform routine tasks. The department will work with the Department of General Administration (GA) and the Office of Financial Management (OFM) to develop an enterprise solution for purchasing and inventory management that meets the department's business and accountability requirements and is within the Roadmap framework for procurement reform that has been established to integrate policies, processes, information tools, and data for state agencies.

Rank: #59 of 185

Purchase Category: High (Top 90%)

State Funds	\$ 20,000
Total Funds	\$ 20,000

Department of Transportation

Roadmap-Purchasing & Inventory Syst: [Roadside and Landscape Maintenance](#)

Funding is provided to comply with performance audit recommendations by the Office of the State Auditor to evaluate options for a computerized purchasing and inventory system linked to the department's accounting system. The current consumable inventory management system does not support the use of automated business processes, relying on a non-automated, burdensome, business process to perform routine tasks. The department will work with the Department of General Administration (GA) and the Office of Financial Management (OFM) to develop an enterprise solution for purchasing and inventory management that meets the department's business and accountability requirements and is within the Roadmap framework for procurement reform that has been established to integrate policies, processes, information tools, and data for state agencies.

Rank: #60 of 185

Purchase Category: High (Top 90%)

State Funds	\$ 20,000
Total Funds	\$ 20,000

Department of Transportation

Roadmap-Purchasing & Inventory Syst: [Roadway Maintenance and Operations](#)

Funding is provided to comply with performance audit recommendations by the Office of the State Auditor to evaluate options for a computerized purchasing and inventory system linked to the department's accounting system. The current consumable inventory management system does not support the use of automated business processes, relying on a non-automated, burdensome, business process to perform routine tasks. The department will work with the Department of General Administration (GA) and the Office of Financial Management (OFM) to develop an enterprise solution for purchasing and inventory management that meets the department's business and accountability requirements and is within the Roadmap framework for procurement reform that has been established to integrate policies, processes, information tools, and data for state agencies.

Improve Statewide Mobility of People, Goods, and Services

Rank: #61 of 185

Purchase Category: High (Top 90%)

State Funds	\$ 42,000
Total Funds	\$ 42,000

Department of Transportation

Roadmap-Purchasing & Inventory Syst: [Snow and Ice Control Operations](#)

Funding is provided to comply with performance audit recommendations by the Office of the State Auditor to evaluate options for a computerized purchasing and inventory system linked to the department's accounting system. The current consumable inventory management system does not support the use of automated business processes, relying on a non-automated, burdensome, business process to perform routine tasks. The department will work with the Department of General Administration (GA) and the Office of Financial Management (OFM) to develop an enterprise solution for purchasing and inventory management that meets the department's business and accountability requirements and is within the Roadmap framework for procurement reform that has been established to integrate policies, processes, information tools, and data for state agencies.

Rank: #62 of 185

Purchase Category: High (Top 90%)

State Funds	\$ 40,000
Total Funds	\$ 40,000

Department of Transportation

Roadmap-Purchasing & Inventory Syst: [Traffic Control Maintenance and Operations](#)

Funding is provided to comply with performance audit recommendations by the Office of the State Auditor to evaluate options for a computerized purchasing and inventory system linked to the department's accounting system. The current consumable inventory management system does not support the use of automated business processes, relying on a non-automated, burdensome, business process to perform routine tasks. The department will work with the Department of General Administration (GA) and the Office of Financial Management (OFM) to develop an enterprise solution for purchasing and inventory management that meets the department's business and accountability requirements and is within the Roadmap framework for procurement reform that has been established to integrate policies, processes, information tools, and data for state agencies.

Rank: #63 of 185

Purchase Category: High (Top 90%)

State Funds	\$ 31,523,000
Total Funds	\$ 31,523,000

Department of Transportation

Current Activity: [Capital Facilities-Plant Maintenance and Operation](#)

The Facilities Maintenance and Operations Program provides funding for the operations and maintenance of approximately 930 buildings and other structures owned by the department, totaling approximately 2.7 million square feet. These facilities include the regional support service center complexes located in each of the state's six designated transportation regions and 133 maintenance facilities located throughout the state. In addition to operating costs such as utilities, custodial and other required services, the program performs renovation and maintenance activities that are focused on preserving existing facilities in good working condition without extending the useful life of the asset.

Improve Statewide Mobility of People, Goods, and Services

Rank: #64 of 185
 Purchase Category: High (Top 90%)

State Funds	\$ 60,398,000
Total Funds	\$ 75,847,000

Department of Transportation

Current Activity: [Ferry Improvements - Terminals](#)

This activity supports the mobility goal by strategies that build new terminals, increase existing terminal throughput capacity and connectivity to other modes of travel, improve terminal conditions, accommodate changes in service or clientele, promote efficient and effective operation of the ferry stem, achieve cost savings or generate new revenue, protect the environment, ensure the safety of people and property, and respond to emergencies. Examples of this type of activity include building a new multimodal terminal, adding a new operating slip to facilitate more vessel landings and sailings, expanding vehicle holding lanes, building a pedestrian bridge from the ferry terminal to a commuter rail station, building a food court inside a terminal building, replanting eel grass displaced by expansion of a terminal's footprint, and implementing safety systems either voluntarily or in accordance with regulatory agency mandates. During the 2009-11 Biennium there is major terminal improvement spending for the Anacortes ferry terminal, the Mukilteo ferry terminal, and the Vashon ferry terminal.

Rank: #65 of 185
 Purchase Category: Low (Next 10%)

State Funds	\$ 29,558,000
Total Funds	\$ 45,528,000

Department of Transportation

Current Activity: [Local Program Construction - Projects on the State System](#)

This activity manages the local agency federal aid program that provides funds to cities, counties, ports, tribal governments, transit systems, and metropolitan and regional planning organizations for transportation improvement projects off and on the state highway system. This activity also administers state-funded, local agency grant programs as well as individual local agency projects including freight mobility.

Rank: #66 of 185
 Purchase Category: Low (Next 10%)

State Funds	\$ 1,896,000
Total Funds	\$ 1,896,000

Department of Transportation

Current Activity: [Rail Freight Operations](#)

This activity analyzes conditions, trends, light density rail issues, and potential needs of Washington's freight rail system.

Rank: #67 of 185
 Purchase Category: Low (Next 10%)

State Funds	\$ 331,000
Total Funds	\$ 16,561,000

Department of Transportation

Current Activity: [Weigh Stations](#)

The Department of Transportation contracts out for the refurbishment or construction of weigh stations. Projects establish or extend the service life of weighing facilities which help to prevent damage to pavement, bridges, and other structures caused by over weight and over height trucks.

Improve Statewide Mobility of People, Goods, and Services

Rank: #68 of 185
 Purchase Category: Low (Next 10%)

State Funds	\$ 9,000,000
Total Funds	\$ 9,000,000

Department of Transportation

Current Activity: [Public Transportation Vanpools](#)

This activity administers a vanpool grant program for public transit agencies to add vanpool vehicles to their fleet. Funds can also be used for incentives for employers to increase employee vanpool use.

Rank: #69 of 185
 Purchase Category: Low (Next 10%)

State Funds	\$ 14,467,000
Total Funds	\$ 15,449,000

Department of Transportation

Current Activity: [Rail Freight Capital](#)

This activity provides grants for light density freight rail systems.

Rank: #70 of 185
 Purchase Category: Low (Next 10%)

State Funds	\$ 1,500,000
Total Funds	\$ 1,500,000

Department of Transportation

Repair Ferry Terminal Structures: [Ferry Maintenance - Terminals](#)

Funding is continued for interim preservation projects in the ferries operating and maintenance program. These projects consist of certain types of repairs or replacements of worn components of a ferry terminal structure that are needed to achieve, but not extend, the useful life of the entire structure. A Joint Transportation Committee study concluded that these projects should be classified as maintenance work, so the legislature transferred funding for them from the ferries capital program to the operating program for the 2007-09 biennium. However, these funds were not continued in the carry forward level for the 2009-11 biennium.

Rank: #71 of 185
 Purchase Category: Low (Next 10%)

State Funds	\$ 13,307,000
Total Funds	\$ 13,650,000

Department of Transportation

Current Activity: [Fish Barriers](#)

DOT's region and headquarters highway construction organizations propose, administer, and oversee retrofit improvements to state-owned highways that meet environmental requirements that have emerged since the highways were constructed. The agency contracts out for improvements that enhance fish passage by removing barriers (typically old culverts) that create high water velocity, inadequate water depth, and excessive height changes between the culvert and natural water flow. Removing obstructions allows fish to migrate upstream and access habitat areas for spawning and other life cycle needs.

Improve Statewide Mobility of People, Goods, and Services

Rank: #72 of 185
 Purchase Category: Low (Next 10%)

State Funds	\$ 913,000
Total Funds	\$ 913,000

Department of Transportation

2010 Olympics Support: [Snow and Ice Control Operations](#)

Funding is provided for costs associated with additional labor, deicer, sand storage, traffic management, and information services to accommodate the estimated 175,000 to 225,000 additional highway users traveling Washington highways to the 2010 Winter Olympics. This additional investment will minimize traffic slowdowns for those traveling through the state to attend the Winter Olympics.

Rank: #73 of 185
 Purchase Category: Low (Next 10%)

State Funds	\$ 287,000
Total Funds	\$ 287,000

Department of Transportation

2010 Olympics Support: [Traffic Control Maintenance and Operations](#)

Funding is provided for costs associated with additional labor, deicer, sand storage, traffic management, and information services to accommodate the estimated 175,000 to 225,000 additional highway users traveling Washington highways to the 2010 Winter Olympics. This additional investment will minimize traffic slowdowns for those traveling through the state to attend the Winter Olympics.

Rank: #74 of 185
 Purchase Category: Low (Next 10%)

State Funds	\$ 6,134,000
Total Funds	\$ 6,134,000

Department of Transportation

Moving Washington-Incident Respons: [Traffic Operations Program Operations](#)

Funding is provided to increase the number of responses by 27,000 per year for the Incident Response program. Early detection and clearance of traffic incidents is the key indicator of a successful Incident Response Program. With only 55 roving incident response vehicles statewide, the program is unable to meet existing demand.

Rank: #75 of 185
 Purchase Category: Low (Next 10%)

State Funds	\$ 100,000
Total Funds	\$ 100,000

Department of Transportation

Improve WSDOT Website Availability: [Transportation Management and Support](#)

Website improvement funding is provided so the traveling public will have access to critical transportation safety information such as traffic and travel alerts, mountain pass conditions, construction zones, and road closures. Funds are to invest in website infrastructure, website applications, and increase support staffing levels, improving the website capacity to meet current demands and future increases in service demand.

Improve Statewide Mobility of People, Goods, and Services

Rank: #76 of 185
 Purchase Category: Low (Next 10%)

State Funds	\$ 100,000
Total Funds	\$ 100,000

Department of Transportation

Improve WSDOT Website Availability: [Traffic Operations Program Operations](#)

Website improvement funding is provided so the traveling public will have access to critical transportation safety information such as traffic and travel alerts, mountain pass conditions, construction zones, and road closures. Funds are to invest in website infrastructure, website applications, and increase support staffing levels, improving the website capacity to meet current demands and future increases in service demand.

Rank: #77 of 185
 Purchase Category: Low (Next 10%)

State Funds	\$ 166,000
Total Funds	\$ 166,000

Department of Transportation

Improve WSDOT Website Availability: [Urban Mobility](#)

Website improvement funding is provided so the traveling public will have access to critical transportation safety information such as traffic and travel alerts, mountain pass conditions, construction zones, and road closures. Funds are to invest in website infrastructure, website applications, and increase support staffing levels, improving the website capacity to meet current demands and future increases in service demand.

Rank: #78 of 185
 Purchase Category: Low (Next 10%)

State Funds	\$ 100,000
Total Funds	\$ 100,000

Department of Transportation

Improve WSDOT Website Availability: [Rural Mobility](#)

Website improvement funding is provided so the traveling public will have access to critical transportation safety information such as traffic and travel alerts, mountain pass conditions, construction zones, and road closures. Funds are to invest in website infrastructure, website applications, and increase support staffing levels, improving the website capacity to meet current demands and future increases in service demand.

Rank: #79 of 185
 Purchase Category: Low (Next 10%)

State Funds	\$ 100,000
Total Funds	\$ 100,000

Department of Transportation

Improve WSDOT Website Availability: [Intersection and Spot Improvements](#)

Website improvement funding is provided so the traveling public will have access to critical transportation safety information such as traffic and travel alerts, mountain pass conditions, construction zones, and road closures. Funds are to invest in website infrastructure, website applications, and increase support staffing levels, improving the website capacity to meet current demands and future increases in service demand.

Improve Statewide Mobility of People, Goods, and Services

Rank: #80 of 185
 Purchase Category: Low (Next 10%)

State Funds	\$ 134,000
Total Funds	\$ 134,000

Department of Transportation

Improve WSDOT Website Availability: [Preserve Asphalt](#)

Website improvement funding is provided so the traveling public will have access to critical transportation safety information such as traffic and travel alerts, mountain pass conditions, construction zones, and road closures. Funds are to invest in website infrastructure, website applications, and increase support staffing levels, improving the website capacity to meet current demands and future increases in service demand.

Rank: #81 of 185
 Purchase Category: Low (Next 10%)

State Funds	\$ 100,000
Total Funds	\$ 100,000

Department of Transportation

Improve WSDOT Website Availability: [Bridge Replacement](#)

Website improvement funding is provided so the traveling public will have access to critical transportation safety information such as traffic and travel alerts, mountain pass conditions, construction zones, and road closures. Funds are to invest in website infrastructure, website applications, and increase support staffing levels, improving the website capacity to meet current demands and future increases in service demand.

Rank: #82 of 185
 Purchase Category: Low (Next 10%)

State Funds	\$ 100,000
Total Funds	\$ 100,000

Department of Transportation

Improve WSDOT Website Availability: [Transportation Planning, Data, and Research](#)

Website improvement funding is provided so the traveling public will have access to critical transportation safety information such as traffic and travel alerts, mountain pass conditions, construction zones, and road closures. Funds are to invest in website infrastructure, website applications, and increase support staffing levels, improving the website capacity to meet current demands and future increases in service demand.

Rank: #83 of 185
 Purchase Category: Low (Next 10%)

State Funds	\$ 100,000
Total Funds	\$ 100,000

Department of Transportation

Improve WSDOT Website Availability: [Ferry Operations - Terminals](#)

Website improvement funding is provided so the traveling public will have access to critical transportation safety information such as traffic and travel alerts, mountain pass conditions, construction zones, and road closures. Funds are to invest in website infrastructure, website applications, and increase support staffing levels, improving the website capacity to meet current demands and future increases in service demand.

Improve Statewide Mobility of People, Goods, and Services

Rank: #84 of 185
 Purchase Category: Low (Next 10%)

State Funds	\$0
Total Funds	\$ 1,027,000

Department of Transportation

Current Activity: [Public Transportation - Safety and Security](#)

The activity is responsible for the statewide oversight of safety and security functions of local light rail systems. Duties include reviewing safety and security plans, performing system audits, investigating serious accidents or unacceptable hazardous conditions, and submitting required reports to the Federal Transit Authority (FTA).

Rank: #85 of 185
 Purchase Category: Low (Next 10%)

State Funds	\$ 35,077,000
Total Funds	\$ 35,077,000

Department of Transportation

Current Activity: [Rail Passenger Operations](#)

The activity is responsible for funding, planning and implementing rail passenger service; supporting operation of state-sponsored service between Vancouver, British Columbia, and Portland, Oregon; and maintaining Talgo trains used for state-sponsored operations.

Rank: #86 of 185
 Purchase Category: Low (Next 10%)

State Funds	\$ 1,450,000
Total Funds	\$ 1,450,000

Department of Transportation

Moving Washington-Traffic Signals: [Traffic Operations Program Operations](#)

Funding is provided to review and retime traffic signals on a more regular basis. Traffic signal timing optimization is recognized as one of the most effective techniques for cutting traffic congestion. Synchronization works, but must be periodically adjusted and refined as traffic patterns change. Funding of this activity is one of the most cost effective ways to help relieve traffic congestion.

Rank: #87 of 185
 Purchase Category: Low (Next 10%)

State Funds	\$ 41,260,000
Total Funds	\$ 41,260,000

Department of Transportation

Current Activity: [Public Transportation - Congestion Mitigation and Transit Efficiency](#)

This activity works statewide to improve connections between transit services and to improve the integration between public transportation and the highway system. OTM was established through specific legislation (RCW 47.01.330) as a resource and catalyst for transportation system efficiency and integration. Staff provide technical assistance to local jurisdictions, transit agencies and WSDOT corridor projects on system integration and administer a competitive grant process to fund projects that maximize and improve the efficiency of transportation corridors.

Improve Statewide Mobility of People, Goods, and Services

Rank: #88 of 185
 Purchase Category: Low (Next 10%)

State Funds	\$ 20,857,000
Total Funds	\$ 20,857,000

Department of Transportation

Current Activity: [Public Transportation - Rural Public Transportation](#)

This activity administers state grants to public and private transportation agencies that serve rural communities. A portion of the funding is provided for financial equity to rural and small city transit agencies.

Rank: #89 of 185
 Purchase Category: Low (Next 10%)

State Funds	\$ 33,592,000
Total Funds	\$ 55,386,000

Department of Transportation

Current Activity: [Transportation Planning, Data, and Research](#)

This program includes the development of a strategic statewide transportation plan. Activities include collecting and analyzing transportation data on roadway conditions, traffic and travel, accidents, mapping, and other geographic information systems. The program provides a variety of financial, statistical, and economic analysis functions, including funds management and preparation of financial plans and revenue forecasts. It supports the Gray Notebook performance reporting process and other work of the Department related to performance measures and benchmarks. The program also carries out research focused on developing and adapting new and innovative practices to improve the operation and service delivery of the department. It also provides administration and oversight of federal funds for metropolitan planning organizations and state funds for regional transportation planning organizations.

Rank: #90 of 185
 Purchase Category: Low (Next 10%)

State Funds	\$ 5,218,000
Total Funds	\$ 15,455,000

Department of Transportation

Current Activity: [Major Electric Rehabilitation](#)

DOT contracts out for the repair and replacement of major electrical systems associated with state highways. Projects include repair or replacement of outdated electrical (lighting), electronic (information systems), and mechanical systems.

Improve Statewide Mobility of People, Goods, and Services

Rank: #91 of 185
 Purchase Category: Low (Next 10%)

State Funds	\$ 9,190,000
Total Funds	\$ 11,757,000

Department of Transportation

Current Activity: [Local Programs Grant Administration](#)

This activity is responsible for administration of state and federal funds that support city and county transportation systems. Under WSDOT's stewardship agreement with the Federal Highway Administration (FHWA), Local Programs manages all federal aid funds that are used locally to build and improve the transportation systems of cities, counties, ports, tribal governments, transit agencies, and metropolitan and regional planning organizations. This activity provides the operating subsidy to reimburse Wahkiakum County for a portion of the operating and maintenance costs.

Rank: #92 of 185
 Purchase Category: Low (Next 10%)

State Funds	\$ 5,952,000
Total Funds	\$ 8,102,000

Department of Transportation

Current Activity: [Aviation](#)

The major functions of this activity are preservation of an adequate system of local public use airports implemented through local governments and aviation safety and education. State grant and technical assistance is provided to municipalities for construction, improvement, and repair of local public use airports. This activity also provides for the maintenance and improvement of 16 state-owned or operated airports, which are primarily maintained for emergency purposes and are in the more remote areas of the state. This activity coordinates and participates in aviation search and rescue missions to locate overdue and missing aircraft.

Rank: #93 of 185
 Purchase Category: Low (Next 10%)

State Funds	\$ 1,237,000
Total Funds	\$ 17,610,000

Department of Transportation

Current Activity: [Major Drainage Rehabilitation](#)

DOT contracts out for the repair and replacement of major drainage systems associated with state highways. Projects include repair or replacement of worn-out or failing culverts and catch basins.

Rank: #94 of 185
 Purchase Category: Low (Next 10%)

State Funds	\$-
Total Funds	\$-

Department of Transportation

Current Activity: [Removal of Bridge Height Restrictions](#)

The Department of Transportation's region and headquarters construction organizations propose, administer, and oversee improvements to state-owned highways that benefit the movement of freight. DOT contracts out for improvements to eliminate height restricted bridges on the interstate system. Projects replace or reconstruct bridges which restrict the movement of freight where trucks do not have a readily accessible off/on ramp bypass.

Improve Statewide Mobility of People, Goods, and Services

Rank: #95 of 185
 Purchase Category: Low (Next 10%)

State Funds	\$ 7,738,000
Total Funds	\$ 7,738,000

Department of Transportation

Current Activity: [Public Transportation - Commute Trip Reduction](#)

The activity is responsible for administering the statewide Commute Trip Reduction Program. This includes the distribution of funds to local jurisdictions for efforts to reduce single-occupant vehicle use and vehicle miles traveled.

Rank: #96 of 185
 Purchase Category: Low (Next 10%)

State Funds	\$ 3,400,000
Total Funds	\$ 3,400,000

Department of Transportation

Current Activity: [Traffic Operations Program Leadership and Performance Measurement](#)

This activity represents the leadership, financial analysis, performance measurements, and legislative analysis necessary to operate the program.

Rank: #97 of 185
 Purchase Category: Low (Next 10%)

State Funds	\$ 2,500,000
Total Funds	\$ 2,500,000

Department of Transportation

Moving Wash-US 2 Lane & Traf Mgmt: [Urban Mobility](#)

The US 2 trestle has two eastbound travel lanes, which are heavily congested during the evening commute period, resulting in traffic congestion particularly on northbound I-5 between 41st Street and US 2, on Hewitt Ave. out of Everett, and on the connecting I-5 ramps. This project would construct an Active Traffic Management (ATM) system consisting of lane control signals and variable speed signs to operate the highway shoulder as a peak-period third lane between I-5 and SR 204. The result will be decreased congestion on US 2 and the connecting ramps from I-5, as well as the Everett street connection.

Rank: #98 of 185
 Purchase Category: Low (Next 10%)

State Funds	\$ 2,000,000
Total Funds	\$ 2,000,000

Department of Transportation

Moving Washington - Completing Gaps: [Urban Mobility](#)

Funding is provided to close critical gaps in the highway system. Some projects have been designed but lack full funding, including SR 395 North-South Freeway, SR 509 extension and Sea-Tac South Access, I-90 Snoqualmie Pass, and SR 167 HOT lane and corridor extension. This investment would identify how these stalled projects could be completed if full or partial tolling was implemented in affected corridors. Work will include: identifying costs and changes to the project to implement tolls; estimating traffic, revenue and impacts; preparing financial plans; and identifying remaining engineering needed to implement each project.

Improve Statewide Mobility of People, Goods, and Services

Rank: #99 of 185
 Purchase Category: Low (Next 10%)

State Funds	\$ 44,984,000
Total Funds	\$ 47,241,000

Department of Transportation

Current Activity: [Other Environmental Projects](#)

WSDOT region and headquarter highway construction organizations propose, administer, and oversee retrofit improvements to state-owned highways that meet environmental requirements that have emerged since the highways were constructed. WSDOT contracts out for improvements that implement control measures for air quality or that eliminate chronic environmental deficiencies.

Rank: #100 of 185
 Purchase Category: Low (Next 10%)

State Funds	\$ 8,803,000
Total Funds	\$ 13,034,000

Department of Transportation

Current Activity: [Pedestrian and Bicycle Safety Improvements](#)

The Department of Transportation contracts out for improvements that reduce the possibility of accidents that involve pedestrians or bicyclists. Projects include building over-crossings, adding sidewalks, improving lighting, enhancing shoulders, and improving signage.

Rank: #101 of 185
 Purchase Category: Low (Next 10%)

State Funds	\$ 105,859,000
Total Funds	\$ 112,054,000

Department of Transportation

Current Activity: [Rail Passenger Capital](#)

This activity funds capital investments in the passenger rail program, including track improvements and acquisition of passenger train equipment.

Rank: #102 of 185
 Purchase Category: Low (Next 10%)

State Funds	\$ 633,000
Total Funds	\$ 633,000

Department of Transportation

Implement Admin & Overhead Audit-HR: [Transportation Management and Support](#)

Human Resource functions are centralized to implement an Administration and Overhead Audit recommendation to improve human resources performance by consolidating functions into the headquarters human resources office. A net reduction of 3.6 FTEs includes an increase of 4 FTEs in headquarters and a reduction of 7.6 FTEs in the regions. Centralization is estimated to result in a cost savings of \$935,000 in over the next six years.

Improve Statewide Mobility of People, Goods, and Services

Rank: #103 of 185
 Purchase Category: Low (Next 10%)

State Funds	\$ (28,000)
Total Funds	\$ (28,000)

Department of Transportation

Implement Admin & Overhead Audit-HR: [Bridge and Tunnel Maintenance and Operations](#)

Human Resource functions are centralized to implement an Administration and Overhead Audit recommendation to improve human resources performance by consolidating functions into the headquarters human resources office. A net reduction of 3.6 FTEs includes an increase of 4 FTEs in headquarters and a reduction of 7.6 FTEs in the regions. Centralization is estimated to result in a cost savings of \$935,000 in over the next six years.

Rank: #104 of 185
 Purchase Category: Low (Next 10%)

State Funds	\$ (28,000)
Total Funds	\$ (28,000)

Department of Transportation

Implement Admin & Overhead Audit-HR: [Drainage Maintenance and Slope Repair](#)

Human Resource functions are centralized to implement an Administration and Overhead Audit recommendation to improve human resources performance by consolidating functions into the headquarters human resources office. A net reduction of 3.6 FTEs includes an increase of 4 FTEs in headquarters and a reduction of 7.6 FTEs in the regions. Centralization is estimated to result in a cost savings of \$935,000 in over the next six years.

Rank: #105 of 185
 Purchase Category: Low (Next 10%)

State Funds	\$ (28,000)
Total Funds	\$ (28,000)

Department of Transportation

Implement Admin & Overhead Audit-HR: [Roadside and Landscape Maintenance](#)

Human Resource functions are centralized to implement an Administration and Overhead Audit recommendation to improve human resources performance by consolidating functions into the headquarters human resources office. A net reduction of 3.6 FTEs includes an increase of 4 FTEs in headquarters and a reduction of 7.6 FTEs in the regions. Centralization is estimated to result in a cost savings of \$935,000 in over the next six years.

Rank: #106 of 185
 Purchase Category: Low (Next 10%)

State Funds	\$ (28,000)
Total Funds	\$ (28,000)

Department of Transportation

Implement Admin & Overhead Audit-HR: [Roadway Maintenance and Operations](#)

Human Resource functions are centralized to implement an Administration and Overhead Audit recommendation to improve human resources performance by consolidating functions into the headquarters human resources office. A net reduction of 3.6 FTEs includes an increase of 4 FTEs in headquarters and a reduction of 7.6 FTEs in the regions. Centralization is estimated to result in a cost savings of \$935,000 in over the next six years.

Improve Statewide Mobility of People, Goods, and Services

Rank: #107 of 185
 Purchase Category: Low (Next 10%)

State Funds	\$ (56,000)
Total Funds	\$ (56,000)

Department of Transportation

Implement Admin & Overhead Audit-HR: [Snow and Ice Control Operations](#)

Human Resource functions are centralized to implement an Administration and Overhead Audit recommendation to improve human resources performance by consolidating functions into the headquarters human resources office. A net reduction of 3.6 FTEs includes an increase of 4 FTEs in headquarters and a reduction of 7.6 FTEs in the regions. Centralization is estimated to result in a cost savings of \$935,000 in over the next six years.

Rank: #108 of 185
 Purchase Category: Low (Next 10%)

State Funds	\$ (28,000)
Total Funds	\$ (28,000)

Department of Transportation

Implement Admin & Overhead Audit-HR: [Traffic Control Maintenance and Operations](#)

Human Resource functions are centralized to implement an Administration and Overhead Audit recommendation to improve human resources performance by consolidating functions into the headquarters human resources office. A net reduction of 3.6 FTEs includes an increase of 4 FTEs in headquarters and a reduction of 7.6 FTEs in the regions. Centralization is estimated to result in a cost savings of \$935,000 in over the next six years.

Rank: #109 of 185
 Purchase Category: Low (Next 10%)

State Funds	\$ (28,000)
Total Funds	\$ (28,000)

Department of Transportation

Implement Admin & Overhead Audit-HR: [Traffic Operations Program Operations](#)

Human Resource functions are centralized to implement an Administration and Overhead Audit recommendation to improve human resources performance by consolidating functions into the headquarters human resources office. A net reduction of 3.6 FTEs includes an increase of 4 FTEs in headquarters and a reduction of 7.6 FTEs in the regions. Centralization is estimated to result in a cost savings of \$935,000 in over the next six years.

Rank: #110 of 185
 Purchase Category: Low (Next 10%)

State Funds	\$ (168,000)
Total Funds	\$ (168,000)

Department of Transportation

Implement Admin & Overhead Audit-HR: [Urban Mobility](#)

Human Resource functions are centralized to implement an Administration and Overhead Audit recommendation to improve human resources performance by consolidating functions into the headquarters human resources office. A net reduction of 3.6 FTEs includes an increase of 4 FTEs in headquarters and a reduction of 7.6 FTEs in the regions. Centralization is estimated to result in a cost savings of \$935,000 in over the next six years.

Improve Statewide Mobility of People, Goods, and Services

Rank: #111 of 185
 Purchase Category: Low (Next 10%)

State Funds	\$ (56,000)
Total Funds	\$ (56,000)

Department of Transportation

Implement Admin & Overhead Audit-HR: [Rural Mobility](#)

Human Resource functions are centralized to implement an Administration and Overhead Audit recommendation to improve human resources performance by consolidating functions into the headquarters human resources office. A net reduction of 3.6 FTEs includes an increase of 4 FTEs in headquarters and a reduction of 7.6 FTEs in the regions. Centralization is estimated to result in a cost savings of \$935,000 in over the next six years.

Rank: #112 of 185
 Purchase Category: Low (Next 10%)

State Funds	\$ (56,000)
Total Funds	\$ (56,000)

Department of Transportation

Implement Admin & Overhead Audit-HR: [HOV Lanes](#)

Human Resource functions are centralized to implement an Administration and Overhead Audit recommendation to improve human resources performance by consolidating functions into the headquarters human resources office. A net reduction of 3.6 FTEs includes an increase of 4 FTEs in headquarters and a reduction of 7.6 FTEs in the regions. Centralization is estimated to result in a cost savings of \$935,000 in over the next six years.

Rank: #113 of 185
 Purchase Category: Low (Next 10%)

State Funds	\$ (56,000)
Total Funds	\$ (56,000)

Department of Transportation

Implement Admin & Overhead Audit-HR: [Intersection and Spot Improvements](#)

Human Resource functions are centralized to implement an Administration and Overhead Audit recommendation to improve human resources performance by consolidating functions into the headquarters human resources office. A net reduction of 3.6 FTEs includes an increase of 4 FTEs in headquarters and a reduction of 7.6 FTEs in the regions. Centralization is estimated to result in a cost savings of \$935,000 in over the next six years.

Rank: #114 of 185
 Purchase Category: Low (Next 10%)

State Funds	\$ (130,000)
Total Funds	\$ (130,000)

Department of Transportation

Implement Admin & Overhead Audit-HR: [Preserve Asphalt](#)

Human Resource functions are centralized to implement an Administration and Overhead Audit recommendation to improve human resources performance by consolidating functions into the headquarters human resources office. A net reduction of 3.6 FTEs includes an increase of 4 FTEs in headquarters and a reduction of 7.6 FTEs in the regions. Centralization is estimated to result in a cost savings of \$935,000 in over the next six years.

Improve Statewide Mobility of People, Goods, and Services

Rank: #115 of 185
 Purchase Category: Low (Next 10%)

State Funds	\$ (18,000)
Total Funds	\$ (18,000)

Department of Transportation

Implement Admin & Overhead Audit-HR: [Bridge Repair](#)

Human Resource functions are centralized to implement an Administration and Overhead Audit recommendation to improve human resources performance by consolidating functions into the headquarters human resources office. A net reduction of 3.6 FTEs includes an increase of 4 FTEs in headquarters and a reduction of 7.6 FTEs in the regions. Centralization is estimated to result in a cost savings of \$935,000 in over the next six years.

Rank: #116 of 185
 Purchase Category: Low (Next 10%)

State Funds	\$ (60,000)
Total Funds	\$ (60,000)

Department of Transportation

Implement Admin & Overhead Audit-HR: [Bridge Replacement](#)

Human Resource functions are centralized to implement an Administration and Overhead Audit recommendation to improve human resources performance by consolidating functions into the headquarters human resources office. A net reduction of 3.6 FTEs includes an increase of 4 FTEs in headquarters and a reduction of 7.6 FTEs in the regions. Centralization is estimated to result in a cost savings of \$935,000 in over the next six years.

Rank: #117 of 185
 Purchase Category: Low (Next 10%)

State Funds	\$ (18,000)
Total Funds	\$ (18,000)

Department of Transportation

Implement Admin & Overhead Audit-HR: [Major Electric Rehabilitation](#)

Human Resource functions are centralized to implement an Administration and Overhead Audit recommendation to improve human resources performance by consolidating functions into the headquarters human resources office. A net reduction of 3.6 FTEs includes an increase of 4 FTEs in headquarters and a reduction of 7.6 FTEs in the regions. Centralization is estimated to result in a cost savings of \$935,000 in over the next six years.

Rank: #118 of 185
 Purchase Category: Low (Next 10%)

State Funds	\$ (18,000)
Total Funds	\$ (18,000)

Department of Transportation

Implement Admin & Overhead Audit-HR: [Stabilize Slopes](#)

Human Resource functions are centralized to implement an Administration and Overhead Audit recommendation to improve human resources performance by consolidating functions into the headquarters human resources office. A net reduction of 3.6 FTEs includes an increase of 4 FTEs in headquarters and a reduction of 7.6 FTEs in the regions. Centralization is estimated to result in a cost savings of \$935,000 in over the next six years.

Improve Statewide Mobility of People, Goods, and Services

Rank: #119 of 185
 Purchase Category: Low (Next 10%)

State Funds	\$ (56,000)
Total Funds	\$ (56,000)

Department of Transportation

Implement Admin & Overhead Audit-HR: [Facility Improvements for Freight and Goods](#)

Human Resource functions are centralized to implement an Administration and Overhead Audit recommendation to improve human resources performance by consolidating functions into the headquarters human resources office. A net reduction of 3.6 FTEs includes an increase of 4 FTEs in headquarters and a reduction of 7.6 FTEs in the regions. Centralization is estimated to result in a cost savings of \$935,000 in over the next six years.

Rank: #120 of 185
 Purchase Category: Low (Next 10%)

State Funds	\$ (32,000)
Total Funds	\$ (32,000)

Department of Transportation

Implement Admin & Overhead Audit-HR: [Ferry Operations - Terminals](#)

Human Resource functions are centralized to implement an Administration and Overhead Audit recommendation to improve human resources performance by consolidating functions into the headquarters human resources office. A net reduction of 3.6 FTEs includes an increase of 4 FTEs in headquarters and a reduction of 7.6 FTEs in the regions. Centralization is estimated to result in a cost savings of \$935,000 in over the next six years.

Rank: #121 of 185
 Purchase Category: Low (Next 10%)

State Funds	\$ (28,000)
Total Funds	\$ (28,000)

Department of Transportation

Implement Admin & Overhead Audit-HR: [Ferry Maintenance - Vessels](#)

Human Resource functions are centralized to implement an Administration and Overhead Audit recommendation to improve human resources performance by consolidating functions into the headquarters human resources office. A net reduction of 3.6 FTEs includes an increase of 4 FTEs in headquarters and a reduction of 7.6 FTEs in the regions. Centralization is estimated to result in a cost savings of \$935,000 in over the next six years.

Rank: #122 of 185
 Purchase Category: Low (Next 10%)

State Funds	\$ 1,500,000
Total Funds	\$ 1,500,000

Department of Transportation

Moving Wash-Signal Integration: [Urban Mobility](#)

Traffic signal timing optimization, including real-time monitoring and control, is one of the most cost effective means to minimize traffic congestion. The department currently has more than 90 signals integrated into its central control network in King and Snohomish counties. Funding is provided to integrate 50 additional locations into this system, targeting freeway interchange signals on I-5, I-90, I-405, and others. Centrally controlled signal operations is the standard for urban signalized intersections and is an essential step toward arterial Intelligent Transportation System (ITS). Signal integration also streamlines the signal timing optimization process.

Improve Statewide Mobility of People, Goods, and Services

Rank: #123 of 185
 Purchase Category: Low (Next 10%)

State Funds	\$ 214,000
Total Funds	\$ 214,000

Freight Mobility Strategic Invest

Senior Policy Analyst Position: [Management and Operations](#)

Funding is provided to allow continued, timely assistance to project partners, which is key to keeping projects together and advancing on schedule.

Rank: #124 of 185
 Purchase Category: Low (Next 10%)

State Funds	\$ 1,313,000
Total Funds	\$ 4,271,000

Department of Transportation

Current Activity: [Other Facilities - Rest Areas](#)

DOT contracts out for the preservation of system rest areas. Projects refurbish or renew the service life of existing sewer systems, water systems, and buildings. Work also includes activities necessary to comply with Americans with Disabilities Act requirements.

Rank: #125 of 185
 Purchase Category: Low (Next 10%)

State Funds	\$ 1,617,000
Total Funds	\$ 1,617,000

Department of Transportation

Traf Ops Perf Monitor & Mgmt System: [Traffic Operations Program Leadership and Performance Measurement](#)

Funding is provided to purchase a Traffic Operations Performance Monitoring and Management system that will allow the department to enhance system management and quickly report on transportation system performance and condition of critical components of the "Moving Washington" initiative. The existing monitoring system was developed in 1997 as part of a series of research projects. It covers only portions of the Puget Sound region. Its use and data cannot be efficiently shared within the department and with its partner agencies, nor can it be easily expanded to handle data from new operational projects such as the SR 167 HOT lane or the I-5 Active Traffic Management project.

Improve Statewide Mobility of People, Goods, and Services

Rank: #126 of 185
 Purchase Category: Low (Next 10%)

State Funds	\$ 2,949,000
Total Funds	\$ 2,949,000

Department of Transportation

San Juan Steel Electric Replacement: [Ferry Operations - Vessels](#)

Funding is provided to fund the full costs of operation of the Evergreen State Class vessel on the San Juan Interisland route. The additional costs of maintaining full service on this route were funded in the 2008 Supplemental Budget; however the funding was not included in the carry forward level budget to the 2009-11 biennium.

The San Juan Interisland route between four ferry-served islands in the San Juan Islands was served by a Steel Electric Class vessel until all Steel Electric Class vessels were removed from service in November 2007. Since then, service has been provided by an Evergreen State Class vessel, which is larger and more costly to operate than a Steel Electric vessel because of both higher labor requirements and fuel consumption.

Rank: #127 of 185
 Purchase Category: Low (Next 10%)

State Funds	\$ 180,000
Total Funds	\$ 180,000

Department of Transportation

Security System Maintenance: [Ferry Maintenance - Vessels](#)

Funding is provided for the Ferries Division to implement a thorough maintenance program for equipment used in the operation of the Alternate Security Program (ASP). The department developed the ASP for ferry vessels and ferry terminals to comply with requirements of the Federal Maritime Security Act. An electronic access control/video monitoring system is an integral part of the ASP. Additional staff are needed to fully implement an effective preventive maintenance program for ASP equipment and to ensure that required repairs will be timely and effective.

Rank: #128 of 185
 Purchase Category: Low (Next 10%)

State Funds	\$ 180,000
Total Funds	\$ 180,000

Department of Transportation

Security System Maintenance: [Ferry Maintenance - Terminals](#)

Funding is provided for the Ferries Division to implement a thorough maintenance program for equipment used in the operation of the Alternate Security Program (ASP). The department developed the ASP for ferry vessels and ferry terminals to comply with requirements of the Federal Maritime Security Act. An electronic access control/video monitoring system is an integral part of the ASP. Additional staff are needed to fully implement an effective preventive maintenance program for ASP equipment and to ensure that required repairs will be timely and effective.



Improve Statewide Mobility of People, Goods, and Services

Rank: #129 of 185
 Purchase Category: Low (Next 10%)

State Funds	\$ 61,252,000
Total Funds	\$ 61,252,000

Department of Transportation

Current Activity: [Roadside and Landscape Maintenance](#)

This activity includes litter pickup, noxious weed and nuisance vegetation control, control of vegetation obstructions, and landscape maintenance.

Rank: #130 of 185
 Purchase Category: Low (Next 10%)

State Funds	\$ 4,059,000
Total Funds	\$ 4,225,000

Department of Transportation

Current Activity: [Wetland Monitoring](#)

In order to comply with permit conditions, DOT monitors that mitigation sites function properly. These wetland monitoring projects generally extend over a number of years to ensure the site becomes established and self-sustaining.

Rank: #131 of 185
 Purchase Category: Low (Next 10%)

State Funds	\$ 248,000
Total Funds	\$ 3,873,000

Department of Transportation

Current Activity: [Rest Area Safety Improvements](#)

DOT contracts out for improvements that build new or expand existing rest areas, based on priorities funded by the Legislature. Improvements provide travellers a safe and convenient facility to rest and renew themselves before continuing their journey.

Rank: #132 of 185
 Purchase Category: Low (Next 10%)

State Funds	\$ 2,000,000
Total Funds	\$ 2,000,000

Department of Transportation

Facilities Maintenance Backlog: [Capital Facilities - Improvements](#)

Funding is provided to reduce the facilities maintenance backlog to protect department assets and repair dilapidated and dysfunctional building components. As a result, facilities will be safe and habitable for the staff critical to providing a safe and efficient transportation system.

Improve Statewide Mobility of People, Goods, and Services

Rank: #133 of 185
 Purchase Category: Low (Next 10%)

State Funds	\$ 600,000
Total Funds	\$ 600,000

Department of Transportation

Washington Freight Data Program: [Transportation Planning, Data, and Research](#)

Funding is provided to develop the methodology to collect corridor level commodity flow information and create user friendly data tools to assist project managers, engineers, and planners. This will provide a data-based approach for identifying priority freight corridors, freight projects and needs, beneficiaries of improvements, and equitable funding options. Freight information will be integrated in planning efforts for Moving Washington with data to better evaluate strategies and priorities for adding capacity to support the freight transportation system, understand how the system could operate more efficiently for the movement of freight and passengers, and support the state's economy in the most cost effective manner.

Rank: #134 of 185
 Purchase Category: Low (Next 10%)

State Funds	\$ 658,000
Total Funds	\$ 658,000

Department of Transportation

Current Activity: [Bicycle and Pedestrian Coordination and Safe Routes to Schools](#)

This activity provides program and policy oversight for sidewalks, bike lanes, trail, pedestrian, transit-rider crossing improvements and safe routes to schools. It also provides technical assistance on pedestrian and bicycle projects for WSDOT and local agencies; coordinates training for local public works agencies and regional staff; and assists local agencies in complying with the transportation element of the Growth Management Act.

Improve Statewide Mobility of People, Goods, and Services

Rank: #135 of 185
 Purchase Category: Buy Next

State Funds	\$ 5,000,000
Total Funds	\$ 5,000,000

Department of Transportation

Moving Wash-Express Lane Automation: [Urban Mobility](#)

Funding is provided to partially automate the reversal process of the I-5 and I-90 reversible lanes. Both I-5 and I-90 are experiencing high volume conditions in the middle of the weekday, which is when the switches occur. Automation would accelerate the reversal process to help minimize the crucial period when the express lanes are closed to all traffic.

Rank: #136 of 185
 Purchase Category: Buy Next

State Funds	\$ 5,496,000
Total Funds	\$ 5,496,000

Transportation Improvement Board

Current Activity: [Sidewalk Program](#)

This program provides funding for pedestrian projects, and is available to small city and urban agencies through a competitive grant process. Selection criteria include safety, pedestrian access, and local support. This program's current inventory includes 59 projects with a total program obligation of \$7.5 million. (Fund 112 Urban Arterial Trust Account-State)

Rank: #137 of 185
 Purchase Category: Buy Next

State Funds	\$ 711,000
Total Funds	\$ 711,000

Department of Transportation

Current Activity: [Public Private Partnerships](#)

This activity advances transportation projects and priorities by exploring opportunities to engage the private sector and other public partners in joint ventures that benefit the public interest. Functions include conducting analyses and assessing potential partnership opportunities; providing advice and consultation to public officials both within and outside of WSDOT; serving as liaison and representing the agency's interests within the transportation sector; administering the Transportation Innovative Partnership Program under the oversight of the Washington State Transportation Commission; and implementing transportation partnership projects chosen for development under Chapter 47.29 RCW or other statutory authorities.

Rank: #138 of 185
 Purchase Category: Buy Next

State Funds	\$ 44,000
Total Funds	\$ 2,574,000

Department of Transportation

Current Activity: [Urban Bicycle Connections](#)

Urban bicycle connections projects are identified through partnering with technical expertise of a statewide bicycle committee.

Improve Statewide Mobility of People, Goods, and Services

Rank: #139 of 185
 Purchase Category: Buy Next

State Funds	\$ 88,000
Total Funds	\$ 88,000

Transportation Improvement Board

Current Activity: [Other Statewide Adjustments](#)

This item reflects proposed compensation and other adjustments that were not allocated to individual agency activities. This agency will assign these costs to the proper activities after the budget is enacted.

Rank: #140 of 185
 Purchase Category: Buy Next

State Funds	\$ 4,000,000
Total Funds	\$ 4,000,000

Department of Transportation

Moving Wash-I-5 Travel Sign/Monitor: [Urban Mobility](#)

Funding is provided to install traffic flow monitoring equipment on Interstate 5 from Olympia to Arlington, enabling the department to monitor freeway operations and respond more quickly to incidents. This investment will also provide the public more extensive real-time conditions through the department's web pages, 511 traveler information line, and new travel-time signs installed at key locations. This project will provide enhanced real-time travel information for the public along the most well-traveled & congested route. This information will be invaluable as construction impacts continue along I-5 during the next several years through Pierce, King & Snohomish counties.

Rank: #141 of 185
 Purchase Category: Buy Next

State Funds	\$ 9,000,000
Total Funds	\$ 9,000,000

Department of Transportation

Moving Wash-I-5 Ramp Meter Install: [Urban Mobility](#)

A fundamental strategy that the department employs to reduce congestion and crashes on the state's freeway system is ramp metering. Currently, a number of ramps within heavily congested segments of Interstate 5 do not have ramp meters. Funding is provided to install ramp meters on the I-5 corridor in King & Snohomish County where there are gaps in the current network and to expand the network northward through Marysville.

Rank: #142 of 185
 Purchase Category: Buy Next

State Funds	\$ 2,000,000
Total Funds	\$ 2,000,000

Department of Transportation

Moving Wash - Express Lanes Network: [Urban Mobility](#)

Washington's HOV lanes have succeeded in increasing the performance of the freeway system by providing an incentive to use transit and carpool, moving more people in fewer vehicles. As HOV lanes have become more popular, they have become congested, reducing their speed and reliability benefits. A key element of Moving Washington is a planned transition of existing HOV and express lanes into an Express Lanes network. Funding is provided to develop conceptual designs and cost estimates for changes to HOV lanes required to implement this transition.

Improve Statewide Mobility of People, Goods, and Services

Rank: #143 of 185
 Purchase Category: Buy Next

State Funds	\$ 600,000
Total Funds	\$ 600,000

Department of Transportation

Electronic Fare System Maintenance: [Ferry Operations - Terminals](#)

Funding is provided for two dedicated positions, equipment, and materials for the maintenance of the Electronic Fare System (EFS) used by the Ferries Division. EFS maintenance is essential for consistent and reliable operations and for the effectiveness of the financial controls that the system provides.

Rank: #144 of 185
 Purchase Category: Buy Next

State Funds	\$ 17,533,000
Total Funds	\$ 18,380,000

Department of Transportation

Current Activity: [Noise Reduction](#)

The Department of Transportation contracts out for improvements that reduce unacceptably high traffic noise levels on nearby residential neighborhoods. Noise reduction is typically achieved by the construction of a noise barrier located between the highway and the neighborhood.

Rank: #145 of 185
 Purchase Category: Buy Next

State Funds	\$ 3,000,000
Total Funds	\$ 3,000,000

Department of Transportation

Implement Moving Wash in Corridors: [Urban Mobility](#)

Funding for provided for corridor-level pre-design work to improve the effectiveness of investment decisions. Pre-design work provides sample projects, schedules, and budget estimates, and integrates projects with other regional investments. The work may also include initial financing plans. In 2009-2011, Stage 1 of this program will focus on the I-5 corridor from Vancouver to Bellingham along with parallel routes in the central Puget Sound area.

Rank: #146 of 185
 Purchase Category: Buy Next

State Funds	\$ 2,500,000
Total Funds	\$ 2,500,000

Department of Transportation

Moving Washington - GTEC Grants: [Public Transportation - Transportation Demand Management](#)

Funding is provided to continue the new Growth and Transportation Efficiency Center (GTEC) program for a second biennium and to allow the state to evaluate program performance in reducing drive-alone trips and vehicle miles traveled (VMT). The funding supports the continued delivery of seven local demand management programs located in the state's most congested highway corridors and leverage local investment and partnerships for substantial benefit to the state transportation system.

Improve Statewide Mobility of People, Goods, and Services

Rank: #147 of 185
 Purchase Category: Buy Next

State Funds	\$ 2,500,000
Total Funds	\$ 2,500,000

Department of Transportation

Moving Washington - Vanpool Grants: [Public Transportation Vanpools](#)

The Vanpool Investment Program is a ten year, \$30 million package approved by the legislature in 2003 with a goal of doubling the number of operating vans in the state by July 2013. Funding is provided to purchase approximately 95 vans to expand the operating fleets of transit agencies across the state to meet growing consumer demand for vanpool and advance the program's 2013 goal.

Rank: #148 of 185
 Purchase Category: Buy Next

State Funds	\$ 5,638,000
Total Funds	\$ 5,638,000

Department of Transportation

Current Activity: [Capital Facilities - Improvements](#)

This activity funds capital improvements to the department's buildings and facilities, including new construction and major improvements to existing facilities. It includes site acquisition and development, facility design, and construction.

Rank: #149 of 185
 Purchase Category: Buy Next

State Funds	\$ 466,000
Total Funds	\$ 466,000

Department of Transportation

Island Home Class Deployment: [Ferry Operations - Vessels](#)

The Port Townsend/Keystone route has been on a reduced service level since the Steel Electric Class vessels were removed from service in November 2007. The construction of two "Island Home" Class vessels, which was funded in the Ferries Division Capital (W) program in the 2008 supplemental budget, will restore full service on this route during the 2009-11 biennium. Until the first of these vessels is available, service will be provided by a smaller vessel leased from Pierce County.

Funding is provided for the difference between the 2009-11 biennium costs of service for the Port Townsend/Keystone route and the amounts included in the carry forward budget. Lower costs in the first year due to operation of the leased vessel and reduced service levels will be offset in the second year by a return to normal service levels and costs associated with operation of the Island Home Class vessels.

Improve Statewide Mobility of People, Goods, and Services

Rank: #150 of 185
 Purchase Category: Buy Next

State Funds	\$ 465,000
Total Funds	\$ 465,000

Department of Transportation

Critical Apps Implement Phase 3: [Transportation Management and Support](#)

Funding is provided to continue the critical application assessment implementation plan, phase three, by replacing the Transportation Information Planning and Support System (TRIPS). The system is used to maintain and process current and historical transportation system data on the roadway network, traffic volumes and classifications, and collisions and collision severity; and is a high replacement priority because it is a primary source of data for a variety of other department applications.

Rank: #151 of 185
 Purchase Category: Buy Next

State Funds	\$ 465,000
Total Funds	\$ 465,000

Department of Transportation

Critical Apps Implement Phase 3: [Traffic Operations Program Operations](#)

Funding is provided to continue the critical application assessment implementation plan, phase three, by replacing the Transportation Information Planning and Support System (TRIPS). The system is used to maintain and process current and historical transportation system data on the roadway network, traffic volumes and classifications, and collisions and collision severity; and is a high replacement priority because it is a primary source of data for a variety of other department applications.

Rank: #152 of 185
 Purchase Category: Buy Next

State Funds	\$ 887,000
Total Funds	\$ 887,000

Department of Transportation

Critical Apps Implement Phase 3: [Urban Mobility](#)

Funding is provided to continue the critical application assessment implementation plan, phase three, by replacing the Transportation Information Planning and Support System (TRIPS). The system is used to maintain and process current and historical transportation system data on the roadway network, traffic volumes and classifications, and collisions and collision severity; and is a high replacement priority because it is a primary source of data for a variety of other department applications.

Improve Statewide Mobility of People, Goods, and Services

Rank: #153 of 185
 Purchase Category: Buy Next

State Funds	\$ 465,000
Total Funds	\$ 465,000

Department of Transportation

Critical Apps Implement Phase 3: [Rural Mobility](#)

Funding is provided to continue the critical application assessment implementation plan, phase three, by replacing the Transportation Information Planning and Support System (TRIPS). The system is used to maintain and process current and historical transportation system data on the roadway network, traffic volumes and classifications, and collisions and collision severity; and is a high replacement priority because it is a primary source of data for a variety of other department applications.

Rank: #154 of 185
 Purchase Category: Buy Next

State Funds	\$ 465,000
Total Funds	\$ 465,000

Department of Transportation

Critical Apps Implement Phase 3: [Intersection and Spot Improvements](#)

Funding is provided to continue the critical application assessment implementation plan, phase three, by replacing the Transportation Information Planning and Support System (TRIPS). The system is used to maintain and process current and historical transportation system data on the roadway network, traffic volumes and classifications, and collisions and collision severity; and is a high replacement priority because it is a primary source of data for a variety of other department applications.

Rank: #155 of 185
 Purchase Category: Buy Next

State Funds	\$ 894,000
Total Funds	\$ 894,000

Department of Transportation

Critical Apps Implement Phase 3: [Preserve Asphalt](#)

Funding is provided to continue the critical application assessment implementation plan, phase three, by replacing the Transportation Information Planning and Support System (TRIPS). The system is used to maintain and process current and historical transportation system data on the roadway network, traffic volumes and classifications, and collisions and collision severity; and is a high replacement priority because it is a primary source of data for a variety of other department applications.

Improve Statewide Mobility of People, Goods, and Services

Rank: #156 of 185
 Purchase Category: Buy Next

State Funds	\$ 465,000
Total Funds	\$ 465,000

Department of Transportation

Critical Apps Implement Phase 3: [Bridge Replacement](#)

Funding is provided to continue the critical application assessment implementation plan, phase three, by replacing the Transportation Information Planning and Support System (TRIPS). The system is used to maintain and process current and historical transportation system data on the roadway network, traffic volumes and classifications, and collisions and collision severity; and is a high replacement priority because it is a primary source of data for a variety of other department applications.

Rank: #157 of 185
 Purchase Category: Buy Next

State Funds	\$ 429,000
Total Funds	\$ 429,000

Department of Transportation

Critical Apps Implement Phase 3: [Transportation Planning, Data, and Research](#)

Funding is provided to continue the critical application assessment implementation plan, phase three, by replacing the Transportation Information Planning and Support System (TRIPS). The system is used to maintain and process current and historical transportation system data on the roadway network, traffic volumes and classifications, and collisions and collision severity; and is a high replacement priority because it is a primary source of data for a variety of other department applications.

Rank: #158 of 185
 Purchase Category: Buy Next

State Funds	\$ 465,000
Total Funds	\$ 465,000

Department of Transportation

Critical Apps Implement Phase 3: [Ferry Operations - Terminals](#)

Funding is provided to continue the critical application assessment implementation plan, phase three, by replacing the Transportation Information Planning and Support System (TRIPS). The system is used to maintain and process current and historical transportation system data on the roadway network, traffic volumes and classifications, and collisions and collision severity; and is a high replacement priority because it is a primary source of data for a variety of other department applications.

Improve Statewide Mobility of People, Goods, and Services

Rank: #159 of 185
 Purchase Category: Buy Next

State Funds	\$ 1,000,000
Total Funds	\$ 1,000,000

Department of Transportation

Climate Change (E2SHB 2815): [Public Transportation - Special Needs Transportation](#)

Funding is provided for staff resources to coordinate implementing Engrossed Second Substitute House Bill 2815 (E2SHB 2815), entitled "creating a framework for reducing greenhouse gases emissions in the Washington economy". Funds enable the department to develop strategies; communicate climate change plans; establish measurement procedures and measure progress toward the Vehicle Miles Traveled (VMT) and Greenhouse Gas (GHG) goals; perform an economic assessment of climate change strategies; and provide accurate data and direction to partners.

GHG emissions from transportation related sources account for 47 percent of the total emissions in Washington. The 2008 Legislature in E2SHB 2815 directed the department to develop and implement GHG reduction strategies and monitor progress toward reducing the state's GHG emissions. E2SHB 2815 establishes VMT reduction goals and assigns specific implementation, monitoring, and economic assessment and analysis tasks to the department.

Rank: #160 of 185
 Purchase Category: Buy Next

State Funds	\$ 220,000
Total Funds	\$ 220,000

Department of Transportation

Climate Change (E2SHB 2815): [Ferry Operations - Vessels](#)

Funding is provided to the Ferries Division to meet the legally mandated requirements from legislation enacted by the 2008 Legislature on climate change (E2SHB 2815). A new position will be established to manage greenhouse gas emission tracking and reporting; implement greenhouse gas emission strategies; integrate greenhouse gas emission monitoring into ferries system emissions and fuel reduction strategies; perform economic assessments of climate change on Ferries operations; provide accurate data and information to partners; and coordinate Ferries emissions reduction and fuel conservation program.

Rank: #161 of 185
 Purchase Category: Buy Next

State Funds	\$ 31,158,000
Total Funds	\$ 32,829,000

Department of Transportation

Current Activity: [Public Transportation - Special Needs Transportation](#)

This activity administers state and federal grants to public and private transportation agencies that serve rural communities, the elderly, and persons with disabilities. Staff is responsible for planning, reporting, and providing technical assistance to public and private transit providers. Staff support also is provided for the Agency Council on Coordinated Transportation (ACCT). The federal Job Access and Reverse Commute program is monitored through this program. This activity also provides the overall administration and policy development for the Public Transportation and Rail programs.

Improve Statewide Mobility of People, Goods, and Services

Rank: #162 of 185
 Purchase Category: Buy Next

State Funds	\$ 1,100,000
Total Funds	\$ 1,100,000

Department of Transportation

Electronic Fare System Req Labor: [Ferry Operations - Terminals](#)

Funding is provided for additional costs to manage the electronic fare system (EFS) used by the Ferries Division. The EFS provides improved revenue controls and convenience for customers; however, this system has proven to be more labor-intensive than the previous point-of-sales system. The Ferries Division has additional labor requirements at specific terminals related to ticket sales and to ticket redemption. Continuation of the funding provided in the 2008 Supplemental Budget will ensure that there is adequate staff to effectively operate the EFS.

Rank: #163 of 185
 Purchase Category: Buy Next

State Funds	\$ 52,000
Total Funds	\$ 52,000

Department of Transportation

Environmental Program Manager: [Ferry Operations - Vessels](#)

Funding is provided for an environmental program manager for the Ferries Division. This new position will be responsible for developing and implementing an environmental program and overseeing environmental staff to meet current and anticipated challenges in environmental regulations and mandated directives. Specifically, this new position will establish and oversee the technical team as they develop best practice solutions for protecting and restoring the environment and work to address energy and emissions, materials and waste, spill prevention and response, stormwater facility design and maintenance, and species and habitat protection environmental program areas.

Rank: #164 of 185
 Purchase Category: Buy Next

State Funds	\$ 104,000
Total Funds	\$ 104,000

Department of Transportation

Environmental Program Manager: [Ferry Operations - Terminals](#)

Funding is provided for an environmental program manager for the Ferries Division. This new position will be responsible for developing and implementing an environmental program and overseeing environmental staff to meet current and anticipated challenges in environmental regulations and mandated directives. Specifically, this new position will establish and oversee the technical team as they develop best practice solutions for protecting and restoring the environment and work to address energy and emissions, materials and waste, spill prevention and response, stormwater facility design and maintenance, and species and habitat protection environmental program areas.

Improve Statewide Mobility of People, Goods, and Services

Rank: #165 of 185
 Purchase Category: Buy Next

State Funds	\$ 78,000
Total Funds	\$ 78,000

Department of Transportation

Environmental Program Manager: [Ferry Maintenance - Vessels](#)

Funding is provided for an environmental program manager for the Ferries Division. This new position will be responsible for developing and implementing an environmental program and overseeing environmental staff to meet current and anticipated challenges in environmental regulations and mandated directives. Specifically, this new position will establish and oversee the technical team as they develop best practice solutions for protecting and restoring the environment and work to address energy and emissions, materials and waste, spill prevention and response, stormwater facility design and maintenance, and species and habitat protection environmental program areas.

Rank: #166 of 185
 Purchase Category: Buy Next

State Funds	\$ 26,000
Total Funds	\$ 26,000

Department of Transportation

Environmental Program Manager: [Ferry Maintenance - Terminals](#)

Funding is provided for an environmental program manager for the Ferries Division. This new position will be responsible for developing and implementing an environmental program and overseeing environmental staff to meet current and anticipated challenges in environmental regulations and mandated directives. Specifically, this new position will establish and oversee the technical team as they develop best practice solutions for protecting and restoring the environment and work to address energy and emissions, materials and waste, spill prevention and response, stormwater facility design and maintenance, and species and habitat protection environmental program areas.

Rank: #167 of 185
 Purchase Category: Buy Next

State Funds	\$ 236,000
Total Funds	\$ 236,000

Department of Transportation

Consolidate Internal Audit Function: [Transportation Management and Support](#)

Internal Audit functions are centralized to implement the Administration and Overhead Performance Audit recommendation that the legislature change the internal audit reporting structure. Performing the internal audit functions in Transportation Management and Support Program (S) requires one additional FTE.

Improve Statewide Mobility of People, Goods, and Services

Rank: #168 of 185
 Purchase Category: Buy Next

State Funds	\$ 1,571,000
Total Funds	\$ 1,571,000

Department of Transportation

Reduce Risk: Saving Lives/Resources: [Transportation Management and Support](#)

Funding is provided for Enterprise Risk Management in compliance with the Governor's initiative to integrate this agency best practice into all planning, strategic, and decision-making processes. Risk reduction is expected to save lives, maximize resources, and improve investment decisions consistent with Executive Order 01-05 and department strategic initiative 5.6.

Rank: #169 of 185
 Purchase Category: Buy Next

State Funds	\$ 20,000
Total Funds	\$ 20,000

Department of Transportation

Reduce Risk: Saving Lives/Resources: [Bridge and Tunnel Maintenance and Operations](#)

Funding is provided for Enterprise Risk Management in compliance with the Governor's initiative to integrate this agency best practice into all planning, strategic, and decision-making processes. Risk reduction is expected to save lives, maximize resources, and improve investment decisions consistent with Executive Order 01-05 and department strategic initiative 5.6.

Rank: #170 of 185
 Purchase Category: Buy Next

State Funds	\$ 20,000
Total Funds	\$ 20,000

Department of Transportation

Reduce Risk: Saving Lives/Resources: [Roadside and Landscape Maintenance](#)

Funding is provided for Enterprise Risk Management in compliance with the Governor's initiative to integrate this agency best practice into all planning, strategic, and decision-making processes. Risk reduction is expected to save lives, maximize resources, and improve investment decisions consistent with Executive Order 01-05 and department strategic initiative 5.6.

Rank: #171 of 185
 Purchase Category: Buy Next

State Funds	\$ 20,000
Total Funds	\$ 20,000

Department of Transportation

Reduce Risk: Saving Lives/Resources: [Roadway Maintenance and Operations](#)

Funding is provided for Enterprise Risk Management in compliance with the Governor's initiative to integrate this agency best practice into all planning, strategic, and decision-making processes. Risk reduction is expected to save lives, maximize resources, and improve investment decisions consistent with Executive Order 01-05 and department strategic initiative 5.6.

Improve Statewide Mobility of People, Goods, and Services

Rank: #172 of 185
 Purchase Category: Buy Next

State Funds	\$ 20,000
Total Funds	\$ 20,000

Department of Transportation

Reduce Risk: Saving Lives/Resources: [Snow and Ice Control Operations](#)

Funding is provided for Enterprise Risk Management in compliance with the Governor's initiative to integrate this agency best practice into all planning, strategic, and decision-making processes. Risk reduction is expected to save lives, maximize resources, and improve investment decisions consistent with Executive Order 01-05 and department strategic initiative 5.6.

Rank: #173 of 185
 Purchase Category: Buy Next

State Funds	\$ 20,000
Total Funds	\$ 20,000

Department of Transportation

Reduce Risk: Saving Lives/Resources: [Traffic Control Maintenance and Operations](#)

Funding is provided for Enterprise Risk Management in compliance with the Governor's initiative to integrate this agency best practice into all planning, strategic, and decision-making processes. Risk reduction is expected to save lives, maximize resources, and improve investment decisions consistent with Executive Order 01-05 and department strategic initiative 5.6.

Rank: #174 of 185
 Purchase Category: Buy Next

State Funds	\$ 14,000
Total Funds	\$ 14,000

Department of Transportation

Reduce Risk: Saving Lives/Resources: [Traffic Operations Program Operations](#)

Funding is provided for Enterprise Risk Management in compliance with the Governor's initiative to integrate this agency best practice into all planning, strategic, and decision-making processes. Risk reduction is expected to save lives, maximize resources, and improve investment decisions consistent with Executive Order 01-05 and department strategic initiative 5.6.

Rank: #175 of 185
 Purchase Category: Buy Next

State Funds	\$ 103,000
Total Funds	\$ 103,000

Department of Transportation

Reduce Risk: Saving Lives/Resources: [Urban Mobility](#)

Funding is provided for Enterprise Risk Management in compliance with the Governor's initiative to integrate this agency best practice into all planning, strategic, and decision-making processes. Risk reduction is expected to save lives, maximize resources, and improve investment decisions consistent with Executive Order 01-05 and department strategic initiative 5.6.

Improve Statewide Mobility of People, Goods, and Services

Rank: #176 of 185
 Purchase Category: Buy Next

State Funds	\$ 34,000
Total Funds	\$ 34,000

Department of Transportation

Reduce Risk: Saving Lives/Resources: [Rural Mobility](#)

Funding is provided for Enterprise Risk Management in compliance with the Governor's initiative to integrate this agency best practice into all planning, strategic, and decision-making processes. Risk reduction is expected to save lives, maximize resources, and improve investment decisions consistent with Executive Order 01-05 and department strategic initiative 5.6.

Rank: #177 of 185
 Purchase Category: Buy Next

State Funds	\$ 20,000
Total Funds	\$ 20,000

Department of Transportation

Reduce Risk: Saving Lives/Resources: [HOV Lanes](#)

Funding is provided for Enterprise Risk Management in compliance with the Governor's initiative to integrate this agency best practice into all planning, strategic, and decision-making processes. Risk reduction is expected to save lives, maximize resources, and improve investment decisions consistent with Executive Order 01-05 and department strategic initiative 5.6.

Rank: #178 of 185
 Purchase Category: Buy Next

State Funds	\$ 34,000
Total Funds	\$ 34,000

Department of Transportation

Reduce Risk: Saving Lives/Resources: [Intersection and Spot Improvements](#)

Funding is provided for Enterprise Risk Management in compliance with the Governor's initiative to integrate this agency best practice into all planning, strategic, and decision-making processes. Risk reduction is expected to save lives, maximize resources, and improve investment decisions consistent with Executive Order 01-05 and department strategic initiative 5.6.

Rank: #179 of 185
 Purchase Category: Buy Next

State Funds	\$ 59,000
Total Funds	\$ 59,000

Department of Transportation

Reduce Risk: Saving Lives/Resources: [Preserve Asphalt](#)

Funding is provided for Enterprise Risk Management in compliance with the Governor's initiative to integrate this agency best practice into all planning, strategic, and decision-making processes. Risk reduction is expected to save lives, maximize resources, and improve investment decisions consistent with Executive Order 01-05 and department strategic initiative 5.6.

Improve Statewide Mobility of People, Goods, and Services

Rank: #180 of 185
 Purchase Category: Buy Next

State Funds	\$ 34,000
Total Funds	\$ 34,000

Department of Transportation

Reduce Risk: Saving Lives/Resources: [Bridge Replacement](#)

Funding is provided for Enterprise Risk Management in compliance with the Governor's initiative to integrate this agency best practice into all planning, strategic, and decision-making processes. Risk reduction is expected to save lives, maximize resources, and improve investment decisions consistent with Executive Order 01-05 and department strategic initiative 5.6.

Rank: #181 of 185
 Purchase Category: Buy Next

State Funds	\$ 20,000
Total Funds	\$ 20,000

Department of Transportation

Reduce Risk: Saving Lives/Resources: [Facility Improvements for Freight and Goods](#)

Funding is provided for Enterprise Risk Management in compliance with the Governor's initiative to integrate this agency best practice into all planning, strategic, and decision-making processes. Risk reduction is expected to save lives, maximize resources, and improve investment decisions consistent with Executive Order 01-05 and department strategic initiative 5.6.

Rank: #182 of 185
 Purchase Category: Buy Next

State Funds	\$ 14,000
Total Funds	\$ 14,000

Department of Transportation

Reduce Risk: Saving Lives/Resources: [Transportation Planning, Data, and Research](#)

Funding is provided for Enterprise Risk Management in compliance with the Governor's initiative to integrate this agency best practice into all planning, strategic, and decision-making processes. Risk reduction is expected to save lives, maximize resources, and improve investment decisions consistent with Executive Order 01-05 and department strategic initiative 5.6.

Rank: #183 of 185
 Purchase Category: Buy Next

State Funds	\$ 14,000
Total Funds	\$ 14,000

Department of Transportation

Reduce Risk: Saving Lives/Resources: [Ferry Operations - Terminals](#)

Funding is provided for Enterprise Risk Management in compliance with the Governor's initiative to integrate this agency best practice into all planning, strategic, and decision-making processes. Risk reduction is expected to save lives, maximize resources, and improve investment decisions consistent with Executive Order 01-05 and department strategic initiative 5.6.

Improve Statewide Mobility of People, Goods, and Services

Rank: #184 of 185
 Purchase Category: Do Not Buy

State Funds	\$ 14,000
Total Funds	\$ 14,000

Marine Employees' Commission

Improving Survey Responses: [Marine Labor Relations](#)

The Marine Employees' Commission is required by statute to conduct a survey of compensation, benefits and employment conditions of ferry employees once each biennium. This survey is used by the Labor Relations Office, ferry management and unions when negotiating labor contracts. Originally MEC conducted the survey; in 2001 Washington Department of Personnel (DOP) began conducting the survey. Data acquisition has become slower and more difficult with each succeeding survey; the 2008 survey was completed 3 months late. An urgent need exists for personal contact, explanation, and working through the process with key participants to achieve timely completion of the survey.

Rank: #185 of 185
 Purchase Category: Do Not Buy

State Funds	\$ 445,000
Total Funds	\$ 445,000

Marine Employees' Commission

Current Activity: [Marine Labor Relations](#)

The Marine Employees' Commission resolves disputes between ferry system management and the thirteen unions representing ferry workers to ensure continuous operation of the ferries. Commission members are trained as administrative law judges and hear charges of unfair labor practices and grievances from collective bargaining agreements. (Puget Sound Ferry Operations Account-State)



Improve Statewide Mobility of People, Goods, and Services

A

Administration, 8, 9, 16, 18, 19, 20, 28, 31, 32, 33, 34, 35,
36, 37, 52
Aviation, 28

B

Bicycle and Pedestrian Coordination and Safe Routes
to Schools, 41
Bridge and Tunnel Maintenance and Operations, 1, 11,
17, 32, 52
Bridge Repair, 2, 35
Bridge Replacement, 1, 25, 36, 48, 55
Bridge Scour, 8
Bridge Seismic Retrofit, 6

C

Capital Facilities - Improvements, 41, 45
Capital Facilities-Plant Maintenance and Operation, 20
County Arterial Preservation Program, 8

D

Drainage Maintenance and Slope Repair, 9, 12, 18, 32

E

Emergency Slide and Flood Reserve, 9

F

Facility Improvements for Freight and Goods, 15, 36, 56
Ferry Improvements - Terminals, 20
Ferry Improvements - Vessels, 4
Ferry Maintenance - Terminals, 15, 22, 39, 51
Ferry Maintenance - Vessels, 3, 37, 39, 51
Ferry Operations - Terminals, 15, 26, 37, 44, 48, 50, 51, 56
Ferry Operations - Vessels, 6, 39, 45, 49, 50
Ferry Preservation - Terminals, 3
Ferry Preservation - Vessels, 4
Fish Barriers, 22

G

Guard and Bridge Rail Retrofit, 7

H

Highway Construction - SR 16 Tacoma Narrows Bridge
Project, 14
HOV Lanes, 5, 34, 55

I

Interchange Improvements, 7
Intersection and Spot Improvements, 9, 24, 35, 47, 55

L

Local Program Construction - FMISB Projects, 7
Local Program Construction - Projects on the State
System, 21
Local Programs Grant Administration, 28

M

Major Drainage Rehabilitation, 29
Major Electric Rehabilitation, 28, 36
Management and Operations, 13, 38
Marine Labor Relations, 56, 57
Median Cross-Over Protection, 5

N

Noise Reduction, 44

O

Other Environmental Projects, 30
Other Facilities - Rest Areas, 38
Other Safety Improvements, 5
Other Statewide Adjustments, 43

P

Partnering Coordination, 14
Pedestrian and Bicycle Safety Improvements, 31
Policy Development and Implementation, 13
Preserve Asphalt, 2, 10, 25, 35, 47, 55
Preserve Concrete, 1, 11
Program Support, 16
Public Private Partnerships, 42
Public Transportation - Commute Trip Reduction, 29
Public Transportation - Congestion Mitigation and
Transit Efficiency, 27
Public Transportation - Rural Public Transportation, 27
Public Transportation - Safety and Security, 26
Public Transportation - Special Needs Transportation,
49, 50
Public Transportation - Transportation Demand
Management, 17, 45
Public Transportation Vanpools, 21, 45

R

Rail Freight Capital, 22



Improve Statewide Mobility of People, Goods, and Services

Rail Freight Operations, 21
Rail Passenger Capital, 31
Rail Passenger Operations, 26
Removal of Bridge Height Restrictions, 29
Rest Area Safety Improvements, 40
Roadside and Landscape Maintenance, 18, 32, 40, 53
Roadway Maintenance and Operations, 4, 12, 19, 32, 53
Rural Arterial Program, 9
Rural Mobility, 6, 24, 34, 47, 54

S

Sidewalk Program, 42
Small City Arterial Program, 13
Small City Pavement Preservation Program, 14
Snow and Ice Control Operations, 1, 19, 23, 33, 53
Stabilize Slopes, 7, 36
Stormwater Projects, 16

T

Toll Operations and Maintenance, 8
Traffic Control Maintenance and Operations, 4, 12, 19,
23, 33, 53
Traffic Operations Capital Construction, 13

Traffic Operations Program Leadership and
Performance Measurement, 30, 38
Traffic Operations Program Operations, 2, 23, 24, 26, 33,
46, 54
Transportation Management and Policy, 10, 15
Transportation Management and Support, 17, 23, 31, 46,
52
Transportation Planning, Data, and Research, 25, 27,
41, 48, 56

U

Urban Arterial Program, 10
Urban Bicycle Connections, 42
Urban Corridor Program, 6
Urban Mobility, 3, 24, 30, 34, 37, 41, 43, 44, 47, 54
Urban Mobility with \$250 million reduction for
projects, 3

W

Weigh Stations, 21
Wetland Monitoring, 40