

Improve the Statewide Mobility of People, Goods, and Services



Category	Rank	Agency Name	Activity Title	Strategy	Current/New Activity	State	Total
High	1	Department of Transportation	Bridge Replacement	Preserve and maintain state, regional and local transportation systems	Current Activity	\$ 86,884,000	\$ 161,003,000
High	2	Department of Transportation	Bridge and Tunnel Maintenance and Operations	Preserve and maintain state, regional and local transportation systems	Current Activity	\$ 49,781,000	\$ 49,781,000
High	3	Department of Transportation	Preserve Concrete	Preserve and maintain state, regional and local transportation systems	Current Activity	\$ 14,188,000	\$ 38,319,000
High	4	Department of Transportation	Snow and Ice Control Operations	Manage mobility system demand and maximize operations	Current Activity	\$ 101,566,000	\$ 101,586,000
High	5	Department of Transportation	Traffic Operations Program Operations	Manage mobility system demand and maximize operations	Current Activity	\$ 57,850,000	\$ 60,027,000
High	6	Department of Transportation	Preserve Asphalt	Preserve and maintain state, regional and local transportation systems	Current Activity	\$ 119,437,000	\$ 299,495,000
High	7	Department of Transportation	Bridge Repair	Preserve and maintain state, regional and local transportation systems	Current Activity	\$ 16,275,000	\$ 83,513,000
High	8	Department of Transportation	Urban Mobility with \$250 million reduction for projects	Enhance mobility system quality and service	Current Activity	\$ 1,500,000,000	\$ 1,989,067,000
High	9	Department of Transportation	Ferry Preservation - Terminals	Preserve and maintain state, regional and local transportation systems	Current Activity	\$ 90,693,000	\$ 90,693,000
High	10	Department of Transportation	Ferry Maintenance - Vessels	Preserve and maintain state, regional and local transportation systems	Current Activity	\$ 45,930,000	\$ 45,898,000
High	11	Department of Transportation	Ferry Preservation - Vessels	Preserve and maintain state, regional and local transportation systems	Current Activity	\$ 28,414,000	\$ 57,676,000
High	12	Department of Transportation	Roadway Maintenance and Operations	Preserve and maintain state, regional and local transportation systems	Current Activity	\$ 53,455,000	\$ 61,252,000
High	13	Department of Transportation	Traffic Control Maintenance and Operations	Manage mobility system demand and maximize operations	Current Activity	\$ 76,572,000	\$ 76,588,000
High	14	Department of Transportation	Ferry Improvements - Vessels	Preserve and maintain state, regional and local transportation systems	Current Activity	\$ 272,578,000	\$ 273,018,000
High	15	Department of Transportation	HOV Lanes	Enhance mobility system quality and service	Current Activity	\$ 383,547,000	\$ 384,761,000
High	16	Department of Transportation	Other Safety Improvements	Manage mobility system demand and maximize operations	Current Activity	\$ 13,447,000	\$ 21,660,000

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High	17	Department of Transportation	Median Cross-Over Protection	Manage mobility system demand and maximize operations	Current Activity	\$ 19,573,000	\$ 29,402,000
High	18	Department of Transportation	Bridge Seismic Retrofit	Preserve and maintain state, regional and local transportation systems	Current Activity	\$ 34,870,000	\$ 36,134,000
High	19	Department of Transportation	Ferry Operations - Vessels	Preserve and maintain state, regional and local transportation systems	Current Activity	\$ 368,284,000	\$ 368,259,000
High	20	Transportation Improvement Board	Urban Corridor Program	Enhance mobility system quality and service	Current Activity	\$ 85,689,000	\$ 85,689,000
High	21	Department of Transportation	Rural Mobility	Enhance mobility system quality and service	Current Activity	\$ 330,364,000	\$ 349,403,000
High	22	Department of Transportation	Guard and Bridge Rail Retrofit	Manage mobility system demand and maximize operations	Current Activity	\$ 4,731,000	\$ 11,837,000
High	23	Department of Transportation	Interchange Improvements	Manage mobility system demand and maximize operations	Current Activity	\$ 57,375,000	\$ 81,834,000
High	24	Department of Transportation	Stabilize Slopes	Preserve and maintain state, regional and local transportation systems	Current Activity	\$ 6,862,000	\$ 30,353,000
High	25	Department of Transportation	Local Program Construction - FMISB Projects	Enhance mobility system quality and service	Current Activity	\$ 16,600,000	\$ 16,766,000
High	26	County Road Administration Board	County Arterial Preservation Program	Preserve and maintain state, regional and local transportation systems	Current Activity	\$ 34,016,000	\$ 34,016,000
High	27	Department of Transportation	Toll Operations and Maintenance	Manage mobility system demand and maximize operations	Current Activity	\$ 33,761,000	\$ 33,761,000
High	28	Department of Transportation	Bridge Scour	Preserve and maintain state, regional and local transportation systems	Current Activity	\$ 137,000	\$ 3,145,000
High	29	Department of Transportation	Emergency Slide and Flood Reserve	Preserve and maintain state, regional and local transportation systems	Current Activity	\$ 545,000	\$ 2,149,000
High	30	County Road Administration Board	Rural Arterial Program	Preserve and maintain state, regional and local transportation systems	Current Activity	\$ 51,835,000	\$ 51,835,000
High	31	Department of Transportation	Drainage Maintenance and Slope Repair	Preserve and maintain state, regional and local transportation systems	Current Activity	\$ 47,183,000	\$ 47,183,000
High	32	Department of Transportation	Intersection and Spot Improvements	Manage mobility system demand and maximize operations	Current Activity	\$ 154,431,000	\$ 185,994,000

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Category	Rank	Agency Name	Activity Title	Strategy	Current/New Activity	State	Total
High	33	Transportation Improvement Board	Urban Arterial Program	Preserve and maintain state, regional and local transportation systems	Current Activity	\$ 96,616,000	\$ 96,616,000
High	34	Transportation Commission	Transportation Management and Policy	Effective transportation system governance and management	Current Activity	\$ 2,007,000	\$ 2,007,000
High	35	Department of Transportation	Preserve Asphalt	Preserve and maintain state, regional and local transportation systems	Pavement Preservation	\$ 14,000,000	\$ 14,000,000
High	36	Department of Transportation	Preserve Concrete	Preserve and maintain state, regional and local transportation systems	Pavement Preservation	\$ 30,000,000	\$ 30,000,000
High	37	Department of Transportation	Bridge and Tunnel Maintenance and Operations	Preserve and maintain state, regional and local transportation systems	Maintenance Backlog	\$ 1,500,000	\$ 1,500,000
High	38	Department of Transportation	Drainage Maintenance and Slope Repair	Preserve and maintain state, regional and local transportation systems	Maintenance Backlog	\$ 1,516,000	\$ 1,516,000
High	39	Department of Transportation	Roadway Maintenance and Operations	Preserve and maintain state, regional and local transportation systems	Maintenance Backlog	\$ 4,044,000	\$ 4,044,000
High	40	Department of Transportation	Traffic Control Maintenance and Operations	Manage mobility system demand and maximize operations	Maintenance Backlog	\$ 9,740,000	\$ 9,740,000
High	41	Freight Mobility Strategic Invest	Management and Operations	Enhance mobility system quality and service	Current Activity	\$ 233,000	\$ 233,000
High	42	Freight Mobility Strategic Invest	Policy Development and Implementation	Enhance mobility system quality and service	Current Activity	\$ 235,000	\$ 235,000
High	43	Department of Transportation	Traffic Operations Capital Construction	Manage mobility system demand and maximize operations	Current Activity	\$ 6,661,000	\$ 15,783,000
High	44	Transportation Improvement Board	Small City Arterial Program	Preserve and maintain state, regional and local transportation systems	Current Activity	\$ 19,934,000	\$ 19,934,000
High	45	Transportation Improvement Board	Small City Pavement Preservation Program	Preserve and maintain state, regional and local transportation systems	Current Activity	\$ 4,931,000	\$ 4,931,000
High	46	Freight Mobility Strategic Investment Board	Partnering Coordination	Enhance mobility system quality and service	Current Activity	\$ 235,000	\$ 235,000
High	47	Department of Transportation	Highway Construction - SR 16 Tacoma Narrows Bridge Project	Enhance mobility system quality and service	Current Activity	\$ 187,000	\$ 187,000
High	48	Department of Transportation	Ferry Maintenance - Terminals	Preserve and maintain state, regional and local transportation systems	Current Activity	\$ 20,857,000	\$ 20,843,000
High	49	Department of Transportation	Facility Improvements for Freight and Goods	Preserve and maintain state, regional and local transportation systems	Current Activity	\$ 182,908,000	\$ 194,907,000

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Category	Rank	Agency Name	Activity Title	Strategy	Current/New Activity	State	Total
High	50	Department of Transportation	Ferry Operations - Terminals	Preserve and maintain state, regional and local transportation systems	Current Activity	\$ 71,963,000	\$ 71,914,000
High	51	Transportation Commission	Transportation Management and Policy	Effective transportation system governance and management	WA Transportation Plan Update	\$ 350,000	\$ 350,000
High	52	Transportation Improvement Board	Program Support	Preserve and maintain state, regional and local transportation systems	Current Activity	\$ 3,558,000	\$ 3,558,000
High	53	County Road Administration Board	Administration	Effective transportation system governance and management	Current Activity	\$ 3,394,000	\$ 3,394,000
High	54	Department of Transportation	Stormwater Projects	Preserve and maintain state, regional and local transportation systems	Current Activity	\$ 2,838,000	\$ 2,879,000
High	55	Department of Transportation	Transportation Management and Support	Effective transportation system governance and management	Current Activity	\$ 38,535,000	\$ 38,565,000
High	56	Department of Transportation	Public Transportation - Transportation Demand Management	Manage mobility system demand and maximize operations	Current Activity	\$ 305,000	\$ 1,216,000
High	57	Department of Transportation	Bridge and Tunnel Maintenance and Operations	Preserve and maintain state, regional and local transportation systems	Roadmap-Purchasing & Inventory Syst	\$ 20,000	\$ 20,000
High	58	Department of Transportation	Drainage Maintenance and Slope Repair	Preserve and maintain state, regional and local transportation systems	Roadmap-Purchasing & Inventory Syst	\$ 20,000	\$ 20,000
High	59	Department of Transportation	Roadside and Landscape Maintenance	Preserve and maintain state, regional and local transportation systems	Roadmap-Purchasing & Inventory Syst	\$ 20,000	\$ 20,000
High	60	Department of Transportation	Roadway Maintenance and Operations	Preserve and maintain state, regional and local transportation systems	Roadmap-Purchasing & Inventory Syst	\$ 20,000	\$ 20,000
High	61	Department of Transportation	Snow and Ice Control Operations	Manage mobility system demand and maximize operations	Roadmap-Purchasing & Inventory Syst	\$ 42,000	\$ 42,000
High	62	Department of Transportation	Traffic Control Maintenance and Operations	Manage mobility system demand and maximize operations	Roadmap-Purchasing & Inventory Syst	\$ 40,000	\$ 40,000
High	63	Department of Transportation	Capital Facilities-Plant Maintenance and Operation	Preserve and maintain state, regional and local transportation systems	Current Activity	\$ 31,523,000	\$ 31,523,000
High	64	Department of Transportation	Ferry Improvements - Terminals	Preserve and maintain state, regional and local transportation systems	Current Activity	\$ 60,398,000	\$ 75,847,000
Low	65	Department of Transportation	Local Program Construction - Projects on the State System	Enhance mobility system quality and service	Current Activity	\$ 29,558,000	\$ 45,528,000

Improve the Statewide Mobility of People, Goods, and Services

Category	Rank	Agency Name	Activity Title	Strategy	Current/New Activity	State	Total
Low	66	Department of Transportation	Rail Freight Operations	Manage mobility system demand and maximize operations	Current Activity	\$ 1,896,000	\$ 1,896,000
Low	67	Department of Transportation	Weigh Stations	Preserve and maintain state, regional and local transportation systems	Current Activity	\$ 331,000	\$ 16,561,000
Low	68	Department of Transportation	Public Transportation Vanpools	Manage mobility system demand and maximize operations	Current Activity	\$ 9,000,000	\$ 9,000,000
Low	69	Department of Transportation	Rail Freight Capital	Enhance mobility system quality and service	Current Activity	\$ 14,467,000	\$ 15,449,000
Low	70	Department of Transportation	Ferry Maintenance - Terminals	Preserve and maintain state, regional and local transportation systems	Repair Ferry Terminal Structures	\$ 1,500,000	\$ 1,500,000
Low	71	Department of Transportation	Fish Barriers	Preserve and maintain state, regional and local transportation systems	Current Activity	\$ 13,307,000	\$ 13,650,000
Low	72	Department of Transportation	Snow and Ice Control Operations	Manage mobility system demand and maximize operations	2010 Olympics Support	\$ 913,000	\$ 913,000
Low	73	Department of Transportation	Traffic Control Maintenance and Operations	Manage mobility system demand and maximize operations	2010 Olympics Support	\$ 287,000	\$ 287,000
Low	74	Department of Transportation	Traffic Operations Program Operations	Manage mobility system demand and maximize operations	Moving Washington-Incident Respons	\$ 6,134,000	\$ 6,134,000
Low	75	Department of Transportation	Transportation Management and Support	Effective transportation system governance and management	Improve WSDOT Website Availability	\$ 100,000	\$ 100,000
Low	76	Department of Transportation	Traffic Operations Program Operations	Manage mobility system demand and maximize operations	Improve WSDOT Website Availability	\$ 100,000	\$ 100,000
Low	77	Department of Transportation	Urban Mobility	Enhance mobility system quality and service	Improve WSDOT Website Availability	\$ 166,000	\$ 166,000
Low	78	Department of Transportation	Rural Mobility	Enhance mobility system quality and service	Improve WSDOT Website Availability	\$ 100,000	\$ 100,000
Low	79	Department of Transportation	Intersection and Spot Improvements	Manage mobility system demand and maximize operations	Improve WSDOT Website Availability	\$ 100,000	\$ 100,000
Low	80	Department of Transportation	Preserve Asphalt	Preserve and maintain state, regional and local transportation systems	Improve WSDOT Website Availability	\$ 134,000	\$ 134,000
Low	81	Department of Transportation	Bridge Replacement	Preserve and maintain state, regional and local transportation systems	Improve WSDOT Website Availability	\$ 100,000	\$ 100,000

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Category	Rank	Agency Name	Activity Title	Strategy	Current/New Activity	State	Total
Low	82	Department of Transportation	Transportation Planning, Data, and Research	Manage mobility system demand and maximize operations	Improve WSDOT Website Availability	\$ 100,000	\$ 100,000
Low	83	Department of Transportation	Ferry Operations - Terminals	Preserve and maintain state, regional and local transportation systems	Improve WSDOT Website Availability	\$ 100,000	\$ 100,000
Low	84	Department of Transportation	Public Transportation - Safety and Security	Preserve and maintain state, regional and local transportation systems	Current Activity	\$ -	\$ 1,027,000
Low	85	Department of Transportation	Rail Passenger Operations	Manage mobility system demand and maximize operations	Current Activity	\$ 35,077,000	\$ 35,077,000
Low	86	Department of Transportation	Traffic Operations Program Operations	Manage mobility system demand and maximize operations	Moving Washington-Traffic Signals	\$ 1,450,000	\$ 1,450,000
Low	87	Department of Transportation	Public Transportation - Congestion Mitigation and Transit Efficiency	Manage mobility system demand and maximize operations	Current Activity	\$ 41,260,000	\$ 41,260,000
Low	88	Department of Transportation	Public Transportation - Rural Public Transportation	Preserve and maintain state, regional and local transportation systems	Current Activity	\$ 20,857,000	\$ 20,857,000
Low	89	Department of Transportation	Transportation Planning, Data, and Research	Manage mobility system demand and maximize operations	Current Activity	\$ 33,592,000	\$ 55,386,000
Low	90	Department of Transportation	Major Electric Rehabilitation	Preserve and maintain state, regional and local transportation systems	Current Activity	\$ 5,218,000	\$ 15,455,000
Low	91	Department of Transportation	Local Programs Grant Administration	Enhance mobility system quality and service	Current Activity	\$ 9,190,000	\$ 11,757,000
Low	92	Department of Transportation	Aviation	Preserve and maintain state, regional and local transportation systems	Current Activity	\$ 5,952,000	\$ 8,102,000
Low	93	Department of Transportation	Major Drainage Rehabilitation	Preserve and maintain state, regional and local transportation systems	Current Activity	\$ 1,237,000	\$ 17,610,000
Low	94	Department of Transportation	Removal of Bridge Height Restrictions	Preserve and maintain state, regional and local transportation systems	Current Activity	\$ -	\$ -
Low	95	Department of Transportation	Public Transportation - Commute Trip Reduction	Manage mobility system demand and maximize operations	Current Activity	\$ 7,738,000	\$ 7,738,000
Low	96	Department of Transportation	Traffic Operations Program Leadership and Performance Measurement	Manage mobility system demand and maximize operations	Current Activity	\$ 3,400,000	\$ 3,400,000
Low	97	Department of Transportation	Urban Mobility	Enhance mobility system quality and service	Moving Wash-US 2 Lane & Traf Mgmt	\$ 2,500,000	\$ 2,500,000

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Low	98	Department of Transportation	Urban Mobility	Enhance mobility system quality and service	Moving Washington - Completing Gaps	\$ 2,000,000	\$ 2,000,000
Low	99	Department of Transportation	Other Environmental Projects	Preserve and maintain state, regional and local transportation systems	Current Activity	\$ 44,984,000	\$ 47,241,000
Low	100	Department of Transportation	Pedestrian and Bicycle Safety Improvements	Manage mobility system demand and maximize operations	Current Activity	\$ 8,803,000	\$ 13,034,000
Low	101	Department of Transportation	Rail Passenger Capital	Enhance mobility system quality and service	Current Activity	\$ 105,859,000	\$ 112,054,000
Low	102	Department of Transportation	Transportation Management and Support	Effective transportation system governance and management	Implement Admin & Overhead Audit-HR	\$ 633,000	\$ 633,000
Low	103	Department of Transportation	Bridge and Tunnel Maintenance and Operations	Preserve and maintain state, regional and local transportation systems	Implement Admin & Overhead Audit-HR	\$ (28,000)	\$ (28,000)
Low	104	Department of Transportation	Drainage Maintenance and Slope Repair	Preserve and maintain state, regional and local transportation systems	Implement Admin & Overhead Audit-HR	\$ (28,000)	\$ (28,000)
Low	105	Department of Transportation	Roadside and Landscape Maintenance	Preserve and maintain state, regional and local transportation systems	Implement Admin & Overhead Audit-HR	\$ (28,000)	\$ (28,000)
Low	106	Department of Transportation	Roadway Maintenance and Operations	Preserve and maintain state, regional and local transportation systems	Implement Admin & Overhead Audit-HR	\$ (28,000)	\$ (28,000)
Low	107	Department of Transportation	Snow and Ice Control Operations	Manage mobility system demand and maximize operations	Implement Admin & Overhead Audit-HR	\$ (56,000)	\$ (56,000)
Low	108	Department of Transportation	Traffic Control Maintenance and Operations	Manage mobility system demand and maximize operations	Implement Admin & Overhead Audit-HR	\$ (28,000)	\$ (28,000)
Low	109	Department of Transportation	Traffic Operations Program Operations	Manage mobility system demand and maximize operations	Implement Admin & Overhead Audit-HR	\$ (28,000)	\$ (28,000)
Low	110	Department of Transportation	Urban Mobility	Enhance mobility system quality and service	Implement Admin & Overhead Audit-HR	\$ (168,000)	\$ (168,000)
Low	111	Department of Transportation	Rural Mobility	Enhance mobility system quality and service	Implement Admin & Overhead Audit-HR	\$ (56,000)	\$ (56,000)
Low	112	Department of Transportation	HOV Lanes	Enhance mobility system quality and service	Implement Admin & Overhead Audit-HR	\$ (56,000)	\$ (56,000)
Low	113	Department of Transportation	Intersection and Spot Improvements	Manage mobility system demand and maximize operations	Implement Admin & Overhead Audit-HR	\$ (56,000)	\$ (56,000)
Low	114	Department of Transportation	Preserve Asphalt	Preserve and maintain state, regional and local transportation systems	Implement Admin & Overhead Audit-HR	\$ (130,000)	\$ (130,000)

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Low	115	Department of Transportation	Bridge Repair	Preserve and maintain state, regional and local transportation systems	Implement Admin & Overhead Audit-HR	\$ (18,000)	\$ (18,000)
Low	116	Department of Transportation	Bridge Replacement	Preserve and maintain state, regional and local transportation systems	Implement Admin & Overhead Audit-HR	\$ (60,000)	\$ (60,000)
Low	117	Department of Transportation	Major Electric Rehabilitation	Preserve and maintain state, regional and local transportation systems	Implement Admin & Overhead Audit-HR	\$ (18,000)	\$ (18,000)
Low	118	Department of Transportation	Stabilize Slopes	Preserve and maintain state, regional and local transportation systems	Implement Admin & Overhead Audit-HR	\$ (18,000)	\$ (18,000)
Low	119	Department of Transportation	Facility Improvements for Freight and Goods	Preserve and maintain state, regional and local transportation systems	Implement Admin & Overhead Audit-HR	\$ (56,000)	\$ (56,000)
Low	120	Department of Transportation	Ferry Operations - Terminals	Preserve and maintain state, regional and local transportation systems	Implement Admin & Overhead Audit-HR	\$ (32,000)	\$ (32,000)
Low	121	Department of Transportation	Ferry Maintenance - Vessels	Preserve and maintain state, regional and local transportation systems	Implement Admin & Overhead Audit-HR	\$ (28,000)	\$ (28,000)
Low	122	Department of Transportation	Urban Mobility	Enhance mobility system quality and service	Moving Wash-Signal Integration	\$ 1,500,000	\$ 1,500,000
Low	123	Freight Mobility Strategic Invest	Management and Operations	Enhance mobility system quality and service	Senior Policy Analyst Position	\$ 214,000	\$ 214,000
Low	124	Department of Transportation	Other Facilities - Rest Areas	Preserve and maintain state, regional and local transportation systems	Current Activity	\$ 1,313,000	\$ 4,271,000
Low	125	Department of Transportation	Traffic Operations Program Leadership and Performance Measurement	Manage mobility system demand and maximize operations	Traf Ops Perf Monitor & Mgmt System	\$ 1,617,000	\$ 1,617,000
Low	126	Department of Transportation	Ferry Operations - Vessels	Preserve and maintain state, regional and local transportation systems	San Juan Steel Electric Replacement	\$ 2,949,000	\$ 2,949,000
Low	127	Department of Transportation	Ferry Maintenance - Vessels	Preserve and maintain state, regional and local transportation systems	Security System Maintenance	\$ 180,000	\$ 180,000
Low	128	Department of Transportation	Ferry Maintenance - Terminals	Preserve and maintain state, regional and local transportation systems	Security System Maintenance	\$ 180,000	\$ 180,000
Low	129	Department of Transportation	Roadside and Landscape Maintenance	Preserve and maintain state, regional and local transportation systems	Current Activity	\$ 61,252,000	\$ 61,252,000
Low	130	Department of Transportation	Wetland Monitoring	Preserve and maintain state, regional and local transportation systems	Current Activity	\$ 4,059,000	\$ 4,225,000

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Low	131	Department of Transportation	Rest Area Safety Improvements	Manage mobility system demand and maximize operations	Current Activity	\$ 248,000	\$ 3,873,000
Low	132	Department of Transportation	Capital Facilities - Improvements	Preserve and maintain state, regional and local transportation systems	Facilities Maintenance Backlog	\$ 2,000,000	\$ 2,000,000
Low	133	Department of Transportation	Transportation Planning, Data, and Research	Manage mobility system demand and maximize operations	Washington Freight Data Program	\$ 600,000	\$ 600,000
Low	134	Department of Transportation	Bicycle and Pedestrian Coordination and Safe Routes to Schools	Manage mobility system demand and maximize operations	Current Activity	\$ 658,000	\$ 658,000
Low	135	Department of Transportation	Public Private Partnerships	Effective transportation system governance and management	Current Activity	\$ 711,000	\$ 711,000
Buy Next	136	Department of Transportation	Urban Mobility	Enhance mobility system quality and service	Moving Wash-Express Lane Automation	\$ 5,000,000	\$ 5,000,000
Buy Next	137	Transportation Improvement Board	Sidewalk Program	Manage mobility system demand and maximize operations	Current Activity	\$ 5,496,000	\$ 5,496,000
Buy Next	138	Department of Transportation	Urban Bicycle Connections	Enhance mobility system quality and service	Current Activity	\$ 44,000	\$ 2,574,000
Buy Next	139	Transportation Improvement Board	Other Statewide Adjustments	Preserve and maintain state, regional and local transportation systems	Current Activity	\$ 88,000	\$ 88,000
Buy Next	140	Department of Transportation	Urban Mobility	Enhance mobility system quality and service	Moving Wash-I-5 Travel Sign/Monitor	\$ 4,000,000	\$ 4,000,000
Buy Next	141	Department of Transportation	Urban Mobility	Enhance mobility system quality and service	Moving Wash-I-5 Ramp Meter Install	\$ 9,000,000	\$ 9,000,000
Buy Next	142	Department of Transportation	Urban Mobility	Enhance mobility system quality and service	Moving Wash - Express Lanes Network	\$ 2,000,000	\$ 2,000,000
Buy Next	143	Department of Transportation	Ferry Operations - Terminals	Preserve and maintain state, regional and local transportation systems	Electronic Fare System Maintenance	\$ 600,000	\$ 600,000
Buy Next	144	Department of Transportation	Noise Reduction	Preserve and maintain state, regional and local transportation systems	Current Activity	\$ 17,533,000	\$ 18,380,000
Buy Next	145	Department of Transportation	Urban Mobility	Enhance mobility system quality and service	Implement Moving Wash in Corridors	\$ 3,000,000	\$ 3,000,000
Buy Next	146	Department of Transportation	Public Transportation - Transportation Demand Management	Manage mobility system demand and maximize operations	Moving Washington - GTEC Grants	\$ 2,500,000	\$ 2,500,000
Buy Next	147	Department of Transportation	Public Transportation Vanpools	Manage mobility system demand and maximize operations	Moving Washington - Vanpool Grants	\$ 2,500,000	\$ 2,500,000

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Buy Next	148	Department of Transportation	Capital Facilities - Improvements	Preserve and maintain state, regional and local transportation systems	Current Activity	\$ 5,638,000	\$ 5,638,000
Buy Next	149	Department of Transportation	Ferry Operations - Vessels	Preserve and maintain state, regional and local transportation systems	Island Home Class Deployment	\$ 466,000	\$ 466,000
Buy Next	150	Department of Transportation	Transportation Management and Support	Effective transportation system governance and management	Critical Apps Implement Phase 3	\$ 465,000	\$ 465,000
Buy Next	151	Department of Transportation	Traffic Operations Program Operations	Manage mobility system demand and maximize operations	Critical Apps Implement Phase 3	\$ 465,000	\$ 465,000
Buy Next	152	Department of Transportation	Urban Mobility	Enhance mobility system quality and service	Critical Apps Implement Phase 3	\$ 887,000	\$ 887,000
Buy Next	153	Department of Transportation	Rural Mobility	Enhance mobility system quality and service	Critical Apps Implement Phase 3	\$ 465,000	\$ 465,000
Buy Next	154	Department of Transportation	Intersection and Spot Improvements	Manage mobility system demand and maximize operations	Critical Apps Implement Phase 3	\$ 465,000	\$ 465,000
Buy Next	155	Department of Transportation	Preserve Asphalt	Preserve and maintain state, regional and local transportation systems	Critical Apps Implement Phase 3	\$ 894,000	\$ 894,000
Buy Next	156	Department of Transportation	Bridge Replacement	Preserve and maintain state, regional and local transportation systems	Critical Apps Implement Phase 3	\$ 465,000	\$ 465,000
Buy Next	157	Department of Transportation	Transportation Planning, Data, and Research	Manage mobility system demand and maximize operations	Critical Apps Implement Phase 3	\$ 429,000	\$ 429,000
Buy Next	158	Department of Transportation	Ferry Operations - Terminals	Preserve and maintain state, regional and local transportation systems	Critical Apps Implement Phase 3	\$ 465,000	\$ 465,000
Buy Next	159	Department of Transportation	Public Transportation - Special Needs Transportation	Preserve and maintain state, regional and local transportation systems	Climate Change (E2SHB 2815)	\$ 1,000,000	\$ 1,000,000
Buy Next	160	Department of Transportation	Ferry Operations - Vessels	Preserve and maintain state, regional and local transportation systems	Climate Change (E2SHB 2815)	\$ 220,000	\$ 220,000
Buy Next	161	Department of Transportation	Public Transportation - Special Needs Transportation	Preserve and maintain state, regional and local transportation systems	Current Activity	\$ 31,158,000	\$ 32,829,000
Buy Next	162	Department of Transportation	Ferry Operations - Terminals	Preserve and maintain state, regional and local transportation systems	Electronic Fare System Req Labor	\$ 1,100,000	\$ 1,100,000
Buy Next	163	Department of Transportation	Ferry Operations - Vessels	Preserve and maintain state, regional and local transportation systems	Environmental Program Manager	\$ 52,000	\$ 52,000

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Buy Next	164	Department of Transportation	Ferry Operations - Terminals	Preserve and maintain state, regional and local transportation systems	Environmental Program Manager	\$ 104,000	\$ 104,000
Buy Next	165	Department of Transportation	Ferry Maintenance - Vessels	Preserve and maintain state, regional and local transportation systems	Environmental Program Manager	\$ 78,000	\$ 78,000
Buy Next	166	Department of Transportation	Ferry Maintenance - Terminals	Preserve and maintain state, regional and local transportation systems	Environmental Program Manager	\$ 26,000	\$ 26,000
Buy Next	167	Department of Transportation	Transportation Management and Support	Effective transportation system governance and management	Consolidate Internal Audit Function	\$ 236,000	\$ 236,000
Buy Next	168	Department of Transportation	Transportation Management and Support	Effective transportation system governance and management	Reduce Risk: Saving Lives/Resources	\$ 1,571,000	\$ 1,571,000
Buy Next	169	Department of Transportation	Bridge and Tunnel Maintenance and Operations	Preserve and maintain state, regional and local transportation systems	Reduce Risk: Saving Lives/Resources	\$ 20,000	\$ 20,000
Buy Next	170	Department of Transportation	Roadside and Landscape Maintenance	Preserve and maintain state, regional and local transportation systems	Reduce Risk: Saving Lives/Resources	\$ 20,000	\$ 20,000
Buy Next	171	Department of Transportation	Roadway Maintenance and Operations	Preserve and maintain state, regional and local transportation systems	Reduce Risk: Saving Lives/Resources	\$ 20,000	\$ 20,000
Buy Next	172	Department of Transportation	Snow and Ice Control Operations	Manage mobility system demand and maximize operations	Reduce Risk: Saving Lives/Resources	\$ 20,000	\$ 20,000
Buy Next	173	Department of Transportation	Traffic Control Maintenance and Operations	Manage mobility system demand and maximize operations	Reduce Risk: Saving Lives/Resources	\$ 20,000	\$ 20,000
Buy Next	174	Department of Transportation	Traffic Operations Program Operations	Manage mobility system demand and maximize operations	Reduce Risk: Saving Lives/Resources	\$ 14,000	\$ 14,000
Buy Next	175	Department of Transportation	Urban Mobility	Enhance mobility system quality and service	Reduce Risk: Saving Lives/Resources	\$ 103,000	\$ 103,000
Buy Next	176	Department of Transportation	Rural Mobility	Enhance mobility system quality and service	Reduce Risk: Saving Lives/Resources	\$ 34,000	\$ 34,000
Buy Next	177	Department of Transportation	HOV Lanes	Enhance mobility system quality and service	Reduce Risk: Saving Lives/Resources	\$ 20,000	\$ 20,000
Buy Next	178	Department of Transportation	Intersection and Spot Improvements	Manage mobility system demand and maximize operations	Reduce Risk: Saving Lives/Resources	\$ 34,000	\$ 34,000
Buy Next	179	Department of Transportation	Preserve Asphalt	Preserve and maintain state, regional and local transportation systems	Reduce Risk: Saving Lives/Resources	\$ 59,000	\$ 59,000

Improve the Statewide Mobility of People, Goods, and Services



Category	Rank	Agency Name	Activity Title	Strategy	Current/New Activity	State	Total
Buy Next	180	Department of Transportation	Bridge Replacement	Preserve and maintain state, regional and local transportation systems	Reduce Risk: Saving Lives/Resources	\$ 34,000	\$ 34,000
Buy Next	181	Department of Transportation	Facility Improvements for Freight and Goods	Preserve and maintain state, regional and local transportation systems	Reduce Risk: Saving Lives/Resources	\$ 20,000	\$ 20,000
Buy Next	182	Department of Transportation	Transportation Planning, Data, and Research	Manage mobility system demand and maximize operations	Reduce Risk: Saving Lives/Resources	\$ 14,000	\$ 14,000
Buy Next	183	Department of Transportation	Ferry Operations - Terminals	Preserve and maintain state, regional and local transportation systems	Reduce Risk: Saving Lives/Resources	\$ 14,000	\$ 14,000
Do Not Buy	184	Marine Employees' Commission	Marine Labor Relations	Effective transportation system governance and management	Improving Survey Responses	\$ 14,000	\$ 14,000
Do Not Buy	185	Marine Employees' Commission	Marine Labor Relations	Effective transportation system governance and management	Current Activity	\$ 445,000	\$ 445,000