

Improve the Economic Vitality of Business and Individuals

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 2,483,000
Total Funds	\$ 2,483,000

Dept of Financial Institutions

Current Activity: [Agency Management and Administrative Services](#)

The Division of Administration provides administrative and advisory services for the Department of Financial Institutions. These services include policy and legal advice, human resources, financial and budgeting functions.

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 14,155,000
Total Funds	\$ 18,744,000

Community, Trade & Economic Develop

Current Activity: [Agency Administration](#)

Agency Administration represents less than 2 percent of CTED's total operating and capital budgets, and includes the services and costs which provide effective direction, management, and support of the agency. Agency Administration is comprised of the Director's Office, Administrative Services, and Financial Services. The Director's Office is responsible for the overall management and leadership of CTED in the program areas of housing, community services, local government, economic development, international trade, energy policy, and public works. Functions include strategic policy development and research, communications, and government relations. Administrative Services provides information technology, human resources, facility management, purchasing/inventory, and mail processing services. Financial Services provides budgeting, accounting, contracting, and audit review services. CTED Agency Administration costs are supported by all programs and fund sources, through a combination of direct appropriation and indirect assessments. The agency negotiates an annual indirect cost rate with the cognizant federal agency.

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 537,000
Total Funds	\$ 537,000

Off of Minority & Women's Business

Current Activity: [Administration](#)

The Office of Minority and Women's Business Enterprises (OMWBE) promotes the participation, in public contracting and procurement, of all qualified and available small businesses owned and controlled by minorities, women and all others who may be socially and economically disadvantaged.

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 969,000
Total Funds	\$ 969,000

Off of Minority & Women's Business

Current Activity: [Agency Support](#)

OMWBE partners with state agencies, local governments, and private corporations to increase the participation of certified businesses in procurement opportunities.

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One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 9,410,000
Total Funds	\$ 9,410,000

Office of Insurance Commissioner

Current Activity: [Agency Administration](#)

The Office of the Insurance Commissioner (OIC) is responsible for regulating the insurance industry in Washington State and protecting consumers through education and timely communications. The activities of the OIC are primarily funded by fees from insurance organizations. Agency management develops policies, regulations, and codes to ensure that the citizens of Washington are able to access affordable insurance; it also provides the administrative support necessary for other divisions within the agency to carry out their functions. (Insurance Commissioner's Regulatory-State)

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 2,055,000
Total Funds	\$ 2,082,000

Utilities and Transportation Comm

Current Activity: [Administration](#)

This activity provides administrative, financial, human resource, and information services to the Utilities and Transportation Commission (UTC).

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 2,156,000
Total Funds	\$ 2,178,000

Utilities and Transportation Comm

Current Activity: [Agency Commissioners](#)

Three commissioners regulate private utility and transportation businesses in the public interest by reviewing company filings, making decisions on contested matters, adopting rules for regulated industries, and advocating Washington's interests before national and regional forums. The commission is an administrative, quasi-judicial, and quasi-legislative state agency. The commission decides matters including rule making; changes to company rates, terms, or conditions for service (tariff revisions); and requests by companies to take action, such as transferring property, issuing securities, or changing accounting practices. Issues involving substantial disagreements or affecting substantial legal rights become formal, adjudicated legal proceedings under the Administrative Procedures Act, RCW 34.05.

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One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 59,778,000
Total Funds	\$ 59,778,000

Department of Labor and Industries

Current Activity: [Administration](#)

The Administration activity provides support services to all divisions of the Department of Labor and Industries (L&I). The program provides personnel and other human resources services, facilities management, budget and financial management, direction of agency field offices, and agency strategic direction. The program also provides information to large segments of the general public, including individual employers, employer groups, labor organizations, concerned citizens, the Governor and other state agencies, the Legislature, and other states or political subdivisions. The Information Services component provides coordinated agency-wide computing resources supporting external customer access to services, internal business applications and data management, information technology policy including planning, local network operations, and electronic data security.

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 162,000
Total Funds	\$ 3,778,000

Dept of Services for the Blind

Current Activity: [Department of Services for the Blind Administration](#)

Staff provide administrative support and management for the Department of Services for the Blind (DSB). Their functions include budget and accounting, personnel, training, and information technology. Support for the State Rehabilitation Council for the Blind is also included in this activity. (General Fund-State, General Fund-Federal).

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 10,825,000
Total Funds	\$ 11,614,000

Department of Agriculture

Current Activity: [Agency Administration](#)

This activity provides executive leadership, policy development and review, financial services, computer and information technology services, human resources services, communications, administrative procedures guidance, legal services, employee safety, and risk management programs for the department's 26 programs. The budget amounts for this activity are the overhead component of agency administrative costs.

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One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 113,000
Total Funds	\$ 113,000

Department of Agriculture

Current Activity: [Commodity Commissions](#)

This program administers agency responsibilities related to the state's 25 agricultural commodity commissions. Each commission is funded by producers and engages primarily in marketing and/or research related to its specific commodity. The Director of Agriculture is a board member of each commission. The program reviews and approves commission programs and budgets; supervises or coordinates the nomination, election, or appointment of commission members; and oversees the issuance, amendment, or termination of commission marketing orders.

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 6,334,000
Total Funds	\$ 35,154,000

Employment Security Department

Current Activity: [Administrative Overhead Costs](#)

Administrative Overhead consists of the core functions essential to operate the Employment Security Department. Resources dedicated to these functions include the Commissioner's Office and the agency's executive policy staff. Also included are the centralized functions for Information Technology, Human Resources, Fiscal and Budget, Contracts, Communications, and Office Services.

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 57,823,000
Total Funds	\$ 57,823,000

State Convention and Trade Center

Current Activity: [Convention Center Construction Payments](#)

The Washington State Convention and Trade Center financed the construction and maintenance of the facility from operating fees and hotel/motel tax revenues. This activity is used to service the debt.

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 18,312,000
Total Funds	\$ 140,381,000

Employment Security Department

Current Activity: [Unemployment Insurance Benefits](#)

Established in 1935 by the federal Social Security Act, the unemployment insurance program provides partial replacement of wages to workers unemployed through no fault of their own. Unemployed residents receive benefits each week while they are searching for new employment. Agency staff administer benefits, detect and collect money for overpayments, manage the unemployment trust fund, and administer the Old Age Survivors Insurance.

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One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 3,487,000
Total Funds	\$ 77,837,000

Employment Security Department

Current Activity: [Unemployment Insurance Taxation](#)

Established in 1935 by the federal Social Security Act, unemployment benefits are paid for and financed by a tax on employers. The department administers the state's unemployment tax law, ensuring that all employers pay their unemployment taxes. Staff are also responsible for maintaining systems that deposit and record employers' tax filings and statements in an accurate and timely manner.

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 35,879,000
Total Funds	\$ 362,076,000

Employment Security Department

Current Activity: [One-Stop WorkSource System](#)

This activity matches employers who need workers with people seeking jobs. Services provided to businesses include assessing employer needs, listing employer job openings, screening and referring applicants, providing a database of job seekers, assisting with recruitment efforts, and working with local economic development councils on potential new businesses. Services for job seekers include doing skills assessments, offering workshops on resume writing and job skills development, making referrals to local training and education programs, providing an automated job bank, offering reemployment services for unemployment claimants, and meeting local area job skills in demand. Some of the federal funds pay for job training programs to improve employment prospects of economically disadvantaged adults, youth, and dislocated workers.

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 188,612,000
Total Funds	\$ 188,612,000

Department of Labor and Industries

Current Activity: [Worker Compensation Benefit, Policy, and Operations](#)

L&I provides over \$1.5 billion in insurance benefits for about 135,000 new workers' compensation claims each year. L&I is charged with the responsibility of providing sure and certain relief to eligible workers who are injured or become ill as a result of a workplace injury or exposure. Benefits are provided when a worker is injured or develops a work-related illness while working in employment covered under the Industrial Insurance Act. Benefits include wage replacement during the period the worker is unable to work, payment for medical services related to their work-related injury or illness, return-to-work or vocational assistance to workers who cannot perform the job at the time of injury, monetary payment for physical or mental impairment resulting from injury or illness, or lifetime pension benefits for workers or their family members if a worker is permanently disabled or fatally injured while working. The adjudication of state fund pensions and the administration of both state fund and self-insured pension payments are provided by the Policy and Quality Coordination program. This program also is responsible for the appropriate adjustment to workers' compensation payments for recipients who are entitled to Social Security disability or retirement benefits.

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One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 15,175,000
Total Funds	\$ 15,203,000

Department of Labor and Industries

Current Activity: [Employment Standards/Prevailing Wage](#)

The state of Washington has a long tradition of protecting its workers; it passed its first minimum wage laws in 1913. The Employment Standards program continues the tradition by promoting and enforcing fair labor practices and taking actions for employees who are not paid an appropriate fair wage for the hours worked. Employers in the state must abide by rules and regulations concerning wage payments, working conditions, family care, and farm labor contractors. By providing statutory guidance in regards to our state's labor laws, L&I helps to keep many issues from reaching a costly, litigious stage. The program's industrial relations agents act as the primary points of contact for workers who have not been fairly compensated for work performed. The program emphasizes and targets its compliance services towards vulnerable, low-wage workers. In addition, the program's goal is that minors in the workplace are safe and not performing specific prohibited duties. It accomplishes this by inspections, education, and issuance of minor work permits to employers of minors. The Prevailing Wage program establishes prevailing wages and uses outreach and enforcement to promote these wages being paid on public works projects.

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 16,747,000
Total Funds	\$ 16,747,000

Department of Labor and Industries

Current Activity: [Self Insurance](#)

In 1971, the Legislature created the self-insurance option for the provision of workers' compensation benefits to injured workers. The legislation allowed employers with the financial resources to assume responsibility for their own claims administration. Today, 389 employers are covered by self-insurance. Their employees represent approximately one-third of Washington's workforce. The workers of self-insured employers are entitled to the same rights and benefits as those workers insured by the state fund managed by the Department of Labor and Industries. The Self Insurance Section adjudicates workers appeals so that workers of self-insured employers receive the workers' compensation benefits to which they are entitled.

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 559,000
Total Funds	\$ 37,228,000

Community, Trade & Economic Develop

Current Activity: [Community Development Block Grant \(CDBG\)](#)

The Community Development Block Grant (CDBG) program administers federal funds for community facilities, water and wastewater projects, housing rehabilitation grants, economic development grants and loan programs, and community planning to counties with populations under 200,000 and cities under 50,000.

Improve the Economic Vitality of Business and Individuals

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 29,279,000
Total Funds	\$ 29,279,000

Department of Labor and Industries

Current Activity: [Field Office Customer Support](#)

The Field Office Customer Service staff are the face of L&I in 20 local offices across the state, providing service to more than 700,000 people annually, in person and on the phone. More than 25 percent of those contacts are related to workers' compensation claims. The staff is knowledgeable and responds to inquiries about all L&I programs and services, including workers' compensation claims administration and claims for unpaid wages. They are often the first point of contact for employers, workers, and the general public who interact with the agency. Every day they contact injured workers and employers regarding return-to-work, register contractors, issue electrical licenses, sell electrical and factory-assembled structure permits, process prevailing wage intents and affidavits, process business license applications, and collect industrial insurance premium payments. The Field Office Customer Service staff process more than \$65 million annually, 70 percent of which are workers' compensation premium payments.

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 521,000
Total Funds	\$ 521,000

Community, Trade & Economic Develop

Current Activity: [Community Economic Revitalization Board and Programs](#)

Pursuant to RCW 43.160, the Community Economic Revitalization Board (CERB) is authorized to make strategic investments in publicly owned economic development infrastructure projects that serve as catalysts for targeted sector business growth and job creation. CERB's 20 members represent public and private sectors statewide. Through its Traditional and Rural Programs, CERB makes low-interest loans (and grants in unique circumstances) available to ports, local governments, federally recognized tribes, public utility districts, and public development corporations to finance publicly owned economic development infrastructure in areas where growth is desired. Examples include bridges, roads, domestic and industrial water and sewer, port facilities, telecommunications, and general-purpose industrial buildings. CERB infrastructure investments must spur job creation or job retention in manufacturing, food processing, assembly, warehousing, industrial distribution, advanced technology, or other key sectors in areas of high unemployment. CERB is also responsible for developing and administering the Job Development Fund and Local Infrastructure Financing Tool Programs.

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One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 22,958,000
Total Funds	\$ 22,958,000

Department of Labor and Industries

Current Activity: [Premium Assessment](#)

Washington is an exclusive state fund workers' compensation state where employers must purchase workers' compensation insurance from L&I. The only exceptions are some federal facilities and self-insured firms. L&I acts as a Workers' Compensation Rating Bureau and a large insurance company which provides coverage for approximately 1.8 million workers annually. Actuaries recommend and calculate the classification rates used to assess employer premiums, and design and maintain the experience rating and retrospective premium rating systems used to calculate assessed premiums and refunds. Retrospective rating offers optional rating plans to qualified state fund-insured employers and employer groups; providing economic incentives to reduce their workers' compensation insurance costs through effective accident prevention and claims management practices. The program assesses insurance premiums and delivers optimum customer service through key account managers to approximately 160,000 employers who pay into the workers' compensation system.

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 5,629,000
Total Funds	\$ 5,671,000

Utilities and Transportation Comm

Current Activity: [Regulation of Energy Companies](#)

The regulation of energy companies involves overseeing rates and business practices of investor-owned natural gas and electric utilities to protect consumers, encourage investment, and ensure adequate energy supplies and reliable service. This is done by reviewing tariff changes and contracts of regulated energy companies, reviewing annual reports and other technical information, presenting expert testimony in contested cases before the commission, and adopting and enforcing rules for regulated companies.

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 27,784,000
Total Funds	\$ 27,784,000

Department of Agriculture

Current Activity: [Fruit and Vegetable Inspection](#)

The Fruit and Vegetable Inspection program provides inspection services to the fresh produce and processing industry to ensure orderly marketing of fruits and vegetables. Commodities are inspected for quality, size, labeling, condition, and contract specifications, and may be certified as free from disease and insects as required by domestic and international markets. These services are provided through district offices in Yakima and Wenatchee and ten field offices throughout the state. This is a self-supporting, fee-for-service program. (Fruit and Vegetable Inspection Account-Nonappropriated)

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One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 2,124,000
Total Funds	\$ 2,124,000

Community, Trade & Economic Develop

Current Activity: [Public Works Trust Fund](#)

The Public Works Trust Fund finances the repair and expansion of infrastructure systems for local governments. Community service representatives from the Public Works Board staff provide technical assistance (RCW 43.155.020) by helping local governments apply and qualify for loans and financing guarantees from the Board and helping local governments to improve their ability to plan for, finance, acquire, construct, repair, replace, rehabilitate and maintain public facilities. In addition, Public Works Board staff manages the contracts as the project is being constructed, including loan fund distribution, and process loan payments.

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 25,825,000
Total Funds	\$ 25,825,000

Dept of Financial Institutions

Current Activity: [Examinations](#)

The department performs several types of examinations. The three primary examinations are compliance and for-cause examinations of financial entities; safety and soundness examinations of banks, credit unions, debenture companies, money transmitters, trust companies, Small Business Association (SBA) lenders, and industrial development corporations; and information system examinations of banks and credit unions.

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$-
Total Funds	\$-

Community, Trade & Economic Develop

Current Activity: [WorkFirst/Community Jobs](#)

This activity delivers services to support WorkFirst parents to resolve barriers to employment, get a job, and build a better life. Families receiving Temporary Assistance to Needy Families (TANF) support are placed on worksites 20 hours per week and spend another 20 hours per week addressing barriers to employment and receiving job skills training. Community Jobs couples intensive case management with worksite experience. Supported Work Programs are for parents not requiring intensive case management.

Improve the Economic Vitality of Business and Individuals

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 15,156,000
Total Funds	\$ 15,156,000

Department of Agriculture

Current Activity: [Grain Inspection](#)

The Grain Inspection program provides inspection and analytical and weighing services to ensure orderly commerce for grain, dry peas, dry beans, lentils, rapeseed, and similar commodities sold in or from Washington. These services are offered at eight inspection facilities throughout the state. The program is funded by fees and, as required by federal law, provides service 24 hours a day, seven days a week, upon request. (Grain Inspection Revolving Account-Nonappropriated)

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 45,889,000
Total Funds	\$ 66,091,000

Community, Trade & Economic Develop

Current Activity: [Affordable Housing Development](#)

The availability of affordable housing options is essential to the health and wellbeing of people and communities. Many low-income Washington households pay a disproportionate share of their incomes for housing. Efforts to create sustainable, affordable housing for low-income households include construction, acquisition, and rehabilitation of multi-family and single-family housing projects; housing needs studies; housing project compliance verification; housing project asset management, and technical assistance to housing developers and housing managers. Resources include federal HOME Investment Partnership, operating Housing Trust Account, and capital Housing Trust Fund. Stakeholder involvement with planning is accomplished through the Affordable Housing Advisory Board and the Policy Advisory Team.

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 764,000
Total Funds	\$ 764,000

Department of Agriculture

Current Activity: [Hop Inspection](#)

The Hop Inspection program performs physical grading and chemical analysis of the Washington hop crop (75 percent of the nation's supply) to ensure orderly international and domestic marketing. This is a self-supporting program that is funded by fees paid by hop producers and dealers for requested services.

Improve the Economic Vitality of Business and Individuals

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 4,466,000
Total Funds	\$ 4,466,000

Department of Agriculture

Current Activity: [Weights and Measures Inspection](#)

The Weights and Measures program regulates the use and accuracy of all commercial weighing, measuring, and counting devices, including gas pumps, grocery store scale systems, price scanners, vehicle-tank meters, and liquid petroleum gas measuring devices. Staff inspect and test devices for accuracy and suitability for service and inspect packaged commodities for correct content (net weight, volume or count), labeling, and pricing. The program monitors motor fuel quality, including biofuels quality, by analyzing fuel samples for octane, oxygenate, and other product quality factors. The program also operates the state metrology laboratory and provides calibration services to businesses, laboratories, and government entities. (General Fund-State, Motor Vehicle Account-State, Agricultural Local Account-Nonappropriated)

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 49,094,000
Total Funds	\$ 49,094,000

Department of Labor and Industries

Current Activity: [Fraud Prevention and Compliance](#)

The Fraud Prevention and Compliance program serves as a key line of defense for the economic integrity of the industrial insurance state fund. The major functions of fraud prevention and compliance include audit and investigations of employer reporting, audits of provider billing at the fraud level, investigations of worker claims, and collection of funds owed to the agency as a result of delinquent premiums, audits, overpayments to claimants, and fraud. The goal of fraud prevention and compliance is to ensure that workers and providers receive only those benefits and funds that are properly due while verifying that employers pay the proper premiums on a timely basis. Other activities include the investigation of cases involving potential discrimination against workers who exercise their right to file industrial insurance claims and an administrative function that allows reconsideration of assessments and class determination for employers.

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 12,053,000
Total Funds	\$ 12,053,000

Dept of Financial Institutions

Current Activity: [Enforcement](#)

The Department conducts various types of supervisory, surveillance, and enforcement activities to detect and take corrective action for violations of the regulatory and anti-fraud statutes applicable to financial institutions. Activities include processing complaints, doing investigations, and taking appropriate actions against banks, credit unions, and other financial entities. Additional enforcement functions include coordination and assistance to other law enforcement agencies and prosecutors and providing testimony in courts of law.

Improve the Economic Vitality of Business and Individuals

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 1,597,000
Total Funds	\$ 1,597,000

Community, Trade & Economic Develop

Current Activity: [Farm Worker Housing](#)

Farm Worker Housing involves the provision of seasonal, permanent, and emergency housing development for migrant and local farm workers. Operating assistance, technical assistance to housing developers, emergency hotel vouchers, partnership development, on-farm infrastructure, and seasonal camps are provided through state operating resources. Housing construction or rehabilitation is provided through the Housing Trust Fund. Collaboration between the Department of Health, Department of Natural Resources, Department of Labor and Industries, growers, housing developers, and local communities is critical for effective implementation of any plan to provide safe, affordable housing to farm workers.

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 6,706,000
Total Funds	\$ 12,876,000

Employment Security Department

Current Activity: [Labor Market and Economic Analysis](#)

Labor Market and Economic Analysis provides economic data to businesses, private planners, educators, legislators, government agencies, media, and the general public. Some of this information includes industry and occupational employment and earnings, labor supply and demand, economic forecasts, unemployment rates, and wage statistics. It is the primary source of labor market information supplied to key decision-makers throughout Washington State.

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$
Total Funds	\$ 444,000

Community, Trade & Economic Develop

Current Activity: [Bond Cap Allocation Program for Tax Exempt Financing Authorization](#)

The Bond Cap Allocation Program provides authorization for tax-exempt financing through private activity bond sales for environmental protection, low- to middle-income housing, student loans, industrial development, job creation, and infrastructure facilities. The bond cap is the maximum level of tax-exempt Private Activity Bonds that can be issued in the state in a given year. Under federal tax law, the 2008 cap for Washington state was equal to \$85 per capita (based on resident population) or \$549,816,040. This ceiling is adjusted annually in response to changes in the state's population and the IRS's cost-of-living index. The Bond Users Clearinghouse program is mandated by RCW 39.44.210 to report on the municipal debt issued by jurisdictions throughout the state. The program produces the annual General Obligation (GO) report, the bi-monthly Public Debt update, and the annual Public Debt report.

Improve the Economic Vitality of Business and Individuals

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 2,206,000
Total Funds	\$ 2,419,000

Department of Agriculture

Current Activity: [International Marketing](#)

The International Marketing program assists food and agricultural companies in selling their products internationally. It contracts with trade representatives in the major markets of Japan, Taiwan, and China to assist Washington businesses with export transactions and market development. It offers one-on-one assistance to export-ready businesses; organizes and leads companies on trade missions and to major trade shows; and develops and distributes information to buyers on the state's agricultural suppliers. The program also coordinates the department's economic development and domestic marketing efforts. The program works closely with commodity commissions and the Governor's Office to fight trade barriers that prevent or limit overseas market access for Washington's agricultural and food products.

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 12,841,000
Total Funds	\$ 13,258,000

Community, Trade & Economic Develop

Current Activity: [Economic Development Financial Assistance](#)

This activity provides vital contracting, fund management, and loan repayment collections in the International Trade and Economic Development Division (ITED). This work makes it possible for ITED to make economic development grant and loan awards to entities as varied as small businesses, Associate Development Organizations, Hanford Area Economic Assistance Fund Advisory Committees, Tribes, and Washington Manufacturing Services for purposes ranging from economic Development infrastructure development to local small business lending pools, from provision of local economic development services to lending for business attraction, retention, or expansion that will result in job creation. Staff are responsible for making sure that the grants and loans issued meet the use, audit, and reporting requirements of at least three federal agencies (i.e., Housing and Urban Development, Economic Development Administration, and the U.S. Department of Agriculture) as well as cover similar requirements for most of the legislatively established economic development focused grant and loan programs in ITED. The staff work closely with other ITED staff who provide regional nd business services, and assist in front-end identificaqwtion and analysis of potention projects to be funded.

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 7,035,000
Total Funds	\$ 7,035,000

Dept of Financial Institutions

Current Activity: [Chartering, Licensing and Registration](#)

The Department of Financial Institutions evaluates and approves new applications, mergers, conversions, branches, and corporate governance changes for banks and credit unions. The department also conducts licensing, registration, and exemption activities for financial entities, such as broker dealers, investment advisers, securities issuers, escrow officers, mortgage brokers and loan originators, payday lenders, money transmitters, currency exchangers, and consumer loan companies.

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One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 10,447,000
Total Funds	\$ 10,447,000

Department of Labor and Industries

Current Activity: [Contractor Registration](#)

The Contractor Registration program works to protect homeowners (as well as companies supplying labor, materials, or equipment) from unreliable, fraudulent, financially irresponsible, or incompetent construction contractors. The registration of contractors provides consumer protection because it requires contractors to maintain a minimum level of bonding and insurance coverage. L&I construction compliance inspectors verify and promote registration by making random site visits and responding to complaints from homeowners, material suppliers, and other contractors. Promoting compliance also protects contractors from those who attempt to gain a competitive advantage through noncompliance. This fee-for-service program is self supporting.

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 72,944,000
Total Funds	\$ 87,198,000

Department of Labor and Industries

Current Activity: [WISHA Consultation and Compliance](#)

Washington State's Constitution requires the adoption and enforcement of laws to protect employees from workplace hazards. The Division of Occupational Safety and Health (DOSH) administers Washington's workplace safety and health program through the Washington Industrial Safety & Health Act. DOSH focuses on preventing injuries, illnesses and deaths, and assisting employers in meeting their legal obligation to keep Washington's 2.7 million workers safe through education, consultation and enforcement. DOSH provides comprehensive services including training opportunities, educational resources, onsite consultation visits, and enforcement inspections. These services directly result in improving the safety and health of Washington's citizens. Studies conducted over the past several years show a significant reduction in workers' compensation time loss claims in workplaces that DOSH inspected. DOSH also works cooperatively with business, labor and industry associations and organizations to build a stronger safety and health culture in Washington's workplaces.

Improve the Economic Vitality of Business and Individuals

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 15,902,000
Total Funds	\$ 15,902,000

Department of Licensing

Current Activity: [Centralization of License Requirements For Businesses](#)

The Master License Service program (MLS) simplifies the licensing process for businesses by collecting license application information for ten state agencies and four cities on a single form. The data and fees collected are then distributed to the appropriate agencies for licensing approval. Each year, MLS processes over 100,000 business license and registration applications on behalf of licensing and regulatory agencies. MLS collects and distributes close to \$30 million each year in licensing fees to our MLS partner agencies. MLS provides a single point of contact for information on all state licensing and regulatory requirements, as well as some local and federal information. MLS also processes the renewals for many state regulatory licenses and corporate and limited liability company licenses. MLS, in collaboration with the Secretary of State, provides a simple and quick registration renewal process for corporations and trade names.

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 1,234,000
Total Funds	\$ 1,279,000

Department of Agriculture

Current Activity: [Feed Regulation](#)

The Commercial Feed program regulates the distribution of animal feeds to ensure product identity, quality, and proper labeling. It registers and reviews labels of more than 6,500 pet food products, and licenses about 600 manufacturers and initial distributors of other animal feed products. It inspects feed mills for compliance with good manufacturing practices, and also analyzes feed samples to determine accuracy of label guarantees. The program is funded primarily by fees paid by the feed industry. (General Fund-State, General Fund-Federal, Agricultural Local Account-Nonappropriated)

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 4,712,000
Total Funds	\$ 4,752,000

Utilities and Transportation Comm

Current Activity: [Regulation of Consumer Services](#)

This activity ensures that regulated companies treat consumers fairly and consistently. This is accomplished by mediating disputes between consumers and regulated companies; responding to consumers' questions about service and consumer rights and responsibilities; providing technical assistance to companies to help them improve service delivery and reduce complaint levels; analyzing complaint data for consumer fraud, deception, or abuse; conducting formal investigations into companies that appear to be using unfair, misleading, or deceptive business practices; making recommendations on needed compliance actions or improvements; and monitoring companies after formal action to ensure the commission's directives are met.

Improve the Economic Vitality of Business and Individuals

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 4,762,000
Total Funds	\$ 5,004,000

Community, Trade & Economic Develop

Current Activity: [Global Trade and Investment Services](#)

ITED Global Trade and Investment Services represents a broad, global economic development strategy to strengthen and diversify the state's economy by increasing the sales of Washington State products in overseas markets, increasing the competitiveness of Washington businesses, attracting foreign direct investment to Washington State, and creating new jobs. Targeted industries include: building materials and wood products; aerospace and marine industries; information and communications technology; industrial machinery; equipment and supplies, clean technologies; life sciences; medical equipment and devices; and education (RCW 43.330.090). Comprehensive business services are provided for assisting Washington exporters by an integrated team made up of ITED program managers located in state, independent contractors located in several countries, and contractors in Seattle at the Export Finance Assistance Center of Washington and in Spokane at the International Trade Alliance.

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 3,976,000
Total Funds	\$ 3,976,000

Department of Agriculture

Current Activity: [Seed Inspection/Certification](#)

The Seed Inspection program conducts pre-harvest field inspections and laboratory testing of agricultural, vegetable, and flower seeds grown under the seed certification program. It tests seed samples submitted by seed growers and companies to determine compliance with purity and germination standards and to certify seed for domestic and international marketing. It operates the only official seed testing laboratory in the state. This is a self-supporting, fee-for-service program.

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 837,000
Total Funds	\$ 843,000

Utilities and Transportation Comm

Current Activity: [Regulation of Water Companies](#)

The regulation of water companies involves overseeing rates and business practices of regulated water companies. This is accomplished through working with privately-owned water companies and their customers to set fair rates for drinking water; protecting captive water customers from potential abuse by water companies; developing, explaining, and enforcing water rules and policies to protect consumers and encourage investment; reviewing tariff changes of regulated water companies; and working with water companies and the Department of Health's Drinking Water Program to resolve service complaints about water quality and quantity issues.

Improve the Economic Vitality of Business and Individuals

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 2,196,000
Total Funds	\$ 2,196,000

Department of Agriculture

Current Activity: [Livestock Brand Inspection](#)

The Livestock Brand Inspection program maintains the official recordings of more than 6,000 livestock brands. As a theft prevention measure, cattle and horses are inspected for brands or other proof of ownership at public livestock markets, slaughter plants, and prior to moving out of state. Cattle are also inspected at certified feed lots and at any change of ownership. Approximately 550,000 cattle and 10,000 horses are inspected annually. The program licenses and bonds public livestock markets to ensure proper payment for cattle, and also licenses and audits certified feed lots to verify inspection certificates for slaughtered cattle. This program is funded through fees paid by the livestock industry. (Agricultural Local Account-Nonappropriated)

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 797,000
Total Funds	\$ 1,230,000

Department of Agriculture

Current Activity: [Planting Stock Certification](#)

The Planting Stock Certification program provides testing and inspection services to ensure disease-free planting stock for various agricultural industries. Voluntary certification programs are currently provided for fruit trees and related ornamentals, seed potatoes, hops, grapes, mint, garlic, and strawberries. This is a self-supporting, fee-for-service program.

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$-
Total Funds	\$-

Community, Trade & Economic Develop

Current Activity: [Overseas Office Contract Activities](#)

The overseas offices provide information on Washington to foreign clients, provide marketing information on foreign markets to Washington businesses, and facilitate mutually beneficial economic relations between regions. The contracted scope of work is to support the expansion and location of businesses in Washington; provide international business assistance to Washington businesses to support their entry and successful participation in the international marketplace; promote Washington and its businesses in the global and domestic marketplace; and facilitate and strengthen the state's international relationships.

Improve the Economic Vitality of Business and Individuals

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 2,251,000
Total Funds	\$ 2,251,000

Office of Insurance Commissioner

Current Activity: [Investigations and Enforcement](#)

Staff investigate and act upon violations of laws and rules regarding sales and marketing practices, account standards, and related matters. Staff also assist consumers with problems involving insurance sales or marketing practices by producers, surplus line brokers, title insurance agents or insurers.

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 29,439,000
Total Funds	\$ 29,439,000

Department of Licensing

Current Activity: [Professional Licensing and Regulation](#)

There are approximately 225,000 individuals and businesses licensed to practice in 27 professions regulated by the Business and Professions Division. (RCW 18.118.010 (1)) DOL evaluates license applications, develops and administers valid professional licensing exams, and administers programs of continuing education, licensing renewals, and technical assistance. Through its regulatory, audit, investigation, and enforcement activities, DOL protects consumers from fraud, malpractice, negligence, deceptive advertising, and other potential violations associated with the delivery of services. Enforcement includes revoking or suspending a license, restricting or monitoring the licensee's practice, imposing monetary fines, or requiring completion of a remedial education program. DOL conducts approximately 6,150 audits or inspections each year to ensure compliance with regulations. Its online registry of licensed professionals alerts consumers to licensees who have been subject to disciplinary actions for unprofessional conduct. The 27 regulated professions include: appraisers, architects, auctioneers, bail bond agents, on-site wastewater inspectors and designers, cemeteries, collection agencies, commercial telephone solicitors, cosmetology, court reporters, employment agencies, engineers, funeral homes, geologists, land surveyors, landscape architects, limousine carriers, notaries, camping resorts, private investigators, professional athletics, real estate, security guards, sellers of travel, timeshare companies, vehicles for hire (taxi), and whitewater river outfitters.

Improve the Economic Vitality of Business and Individuals

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 12,110,000
Total Funds	\$ 12,110,000

Office of Insurance Commissioner

Current Activity: [Monitoring Insurance Company Solvency](#)

This activity protects consumers by monitoring the solvency of insurance carriers, health care service contractors, health maintenance organizations, and certified health plans authorized to conduct business in Washington State. Solvency issues may be identified through market conduct oversight activities, financial examinations, or financial analysis of statements filed by insurers. If increased monitoring and the insurer's response do not result in an improvement of the solvency issues, the Insurance Commissioner may issue an administrative supervision order or petition the Superior Court for a rehabilitation order. Upon entry of an administrative supervision order, the insurer's operations are very closely monitored and certain actions cannot be taken without the Commissioner's prior approval. Upon entry of a rehabilitation order, the insurer's management is suspended, and the Insurance Commissioner and his staff, as officers of the court, manage the insurer's operations. If rehabilitation is deemed unlikely, the court may order the insurer liquidated. The Insurance Commissioner continues to manage the operations of the insurer until liquidation is complete.

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 2,515,000
Total Funds	\$ 2,535,000

Utilities and Transportation Comm

Current Activity: [Solid Waste Companies Licensing, Regulation, and Safety](#)

Solid waste regulation involves overseeing rates, service areas, safety, and business practices of regulated solid waste collection companies to ensure reasonable rates and desired services. This includes setting fair rates for the collection of residential and commercial garbage and residential recyclables; resolving billing and service problems; auditing companies; adopting and enforcing laws and rules; participating with counties and cities in the development of comprehensive solid waste management plans; working with collection companies to implement the plans; and collaborating with the Department of Ecology on recycling and the State Solid Waste Management Plan.

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 4,372,000
Total Funds	\$ 4,372,000

Spokane Intercollege R&T Institute

Current Activity: [Commercializing Technology](#)

SIRTI's entrepreneurial staff, including college interns, assist start-up and high-growth technology companies to develop strategies to become or remain viable businesses. Typical clients are comfortable with their product/service offerings but are inexperienced in developing a business or financial and marketing plans essential for success. SIRTI also assists viable, high-growth companies that have moved off their business growth targets. In 2006, Sirti announced the federally-funded Technology Growth fund targeted at not-yet-bankable technology companies in a ten-county area of eastern Washington.

Improve the Economic Vitality of Business and Individuals

One Non-Prioritized High Level Purchase of 97

Purchase Category: High (Top 90%)

State Funds	\$ 961,000
Total Funds	\$ 961,000

Department of Agriculture

Current Activity: [Fertilizer Regulation](#)

The Commercial Fertilizer program licenses bulk fertilizer facilities, registers more than 4,500 fertilizer products for distribution in the state, and analyzes fertilizer samples to verify label guarantees for plant nutrients and to ensure that heavy metal content does not exceed state standards. It inspects fertilizer manufacturing, distribution, and storage facilities for compliance with requirements and inspects irrigation systems used for fertigation to ensure required safeguards are in place to prevent ground water and surface water contamination. The program is funded entirely by fees paid by the fertilizer industry.

One Non-Prioritized High Level Purchase of 97

Purchase Category: High (Top 90%)

State Funds	\$ 4,562,000
Total Funds	\$ 4,596,000

Utilities and Transportation Comm

Current Activity: [Telecommunication Companies Licensing and Regulation](#)

Regulation of telecommunications companies involves: reviewing tariff changes, contracts, and interconnection agreements; removing regulation as competition increases; monitoring the performance of approximately 20 companies that continue to have a captive customer base; providing leadership on policy and operational issues within the telecommunications industry; working closely with all segments of the telecommunications industry, including other government agencies, federally regulated and unregulated carriers; presenting expert testimony in contested cases; facilitating informal resolution of conflicts in the industry; and, when necessary, participating in formal arbitration and enforcement cases.

One Non-Prioritized High Level Purchase of 97

Purchase Category: High (Top 90%)

State Funds	\$ 6,831,000
Total Funds	\$ 6,831,000

Office of Insurance Commissioner

Current Activity: [Regulation of Insurance Rates and Forms](#)

Staff review and approve the complex actuarial formulas, assumptions, and experience data submitted as part of a proposed rate filing to ensure that rates are neither excessive, inadequate, or unfairly discriminatory. Timely and accurate review is necessary to ensure the financial viability of the insurance company, as well as protecting Washington citizens from overcharges. Policy forms are reviewed to ensure that the terms and conditions of the insurance contract comply with state and federal laws prior to being sold in Washington.

Improve the Economic Vitality of Business and Individuals

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 6,554,000
Total Funds	\$ 7,971,000

Human Rights Commission

Current Activity: [Civil Rights Complaint Resolutions](#)

The mission of the Human Rights Commission is to enforce Washington State laws against discrimination. The commission works to eliminate and prevent discrimination throughout the state in employment, real estate transactions, credit and insurance transactions, and in places of public accommodation based on race, creed, color, national origin, sex, sexual orientation, gender identity, marital status, familial status, disability, and honorably discharged veterans or military status. Administrative support provides the infrastructure to ensure that the core work of the agency can be done effectively and effectively. The five Human Rights Commission members, appointed by the Governor, review and make final determinations on all complaints investigated by the staff. The Commissioners also hear and vote on requests for appeals.

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 1,226,000
Total Funds	\$ 1,226,000

Off of Minority & Women's Business

Current Activity: [Minority and Women Business Development](#)

OMWBE works with government and small business organizations to build a healthy statewide economic plan that includes successful, growing minority and women-owned businesses.

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 1,922,000
Total Funds	\$ 1,922,000

Utilities and Transportation Comm

Current Activity: [Public Counsel](#)

The Public Counsel Section of the Office of the Attorney General is responsible for representing the interests of residential and small commercial customers in electric, gas, and telecommunications proceedings before the UTC and state courts. Although Public Counsel is funded through the UTC budget, it is a branch of the Attorney General and thus, is independent of the commission.

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 7,594,000
Total Funds	\$ 7,594,000

Office of Insurance Commissioner

Current Activity: [Policy and Enforcement](#)

Staff handle enforcement actions against insurance companies, health carriers, and others; identifies and investigates organized criminal insurance fraud for prosecution, provides information and counsel to other agency divisions; and support the public policy activities of the agency.

Improve the Economic Vitality of Business and Individuals

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 522,000
Total Funds	\$ 628,000

Human Rights Commission

Current Activity: [Civil Rights Education and Outreach](#)

The five Human Rights Commission members and staff work to prevent discrimination in employment, real estate, credit and insurance transactions, and in places of public accommodations through education, training, community forums, and respond to and help resolve controversial and sensitive human rights problems around the state.

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 5,676,000
Total Funds	\$ 5,676,000

Community, Trade & Economic Develop

Current Activity: [Washington Technology Center](#)

CTED contracts with the Washington Technology Center (WTC) to support the work of the center. WTC facilitates partnerships between universities, private industry, and government which stimulate the economy with revenue generation, new companies, and job creation. The partnerships develop and transfer innovative technology to meet company needs in targeted industry sectors.

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 534,000
Total Funds	\$ 534,000

Department of Agriculture

Current Activity: [Grain Warehouse Audit](#)

The Grain Warehouse Audit program protects grain producers from undue losses by licensing and bonding grain storage warehouses and grain dealers. The program audits each licensee to assure producers and depositors that licensees are meeting storage requirements and other contractual obligations. The program is funded by license fees.

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 2,695,000
Total Funds	\$ 2,695,000

Department of Agriculture

Current Activity: [Nursery Inspection](#)

The Nursery Inspection program inspects nurseries to ensure that consumers and the nursery industry are provided healthy, pest-free, and disease-free plant materials. The program licenses nursery dealers and Christmas tree growers, enforces agricultural quarantines to prevent pest introduction and, on request, provides inspection services to certify that Washington nursery stock and plant materials are free from disease and insects, as required by domestic and international markets. The program is funded by license fees paid by nursery dealers and fees paid for requested inspections. (General Fund-Federal, Agricultural Local Account-Nonappropriated)

Improve the Economic Vitality of Business and Individuals

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 1,032,000
Total Funds	\$ 1,032,000

Off of Minority & Women's Business

Current Activity: [Certification](#)

The office provides state of Washington and other certification to companies who meet regulatory requirements for certification.

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 2,628,000
Total Funds	\$ 3,309,000

Department of Agriculture

Current Activity: [Agricultural Promotion and Protection](#)

This activity provides funding for bio-energy coordination, the "From the Heart of Washington" campaign, the Farm-To-School program, and other activities that promote the sale of food and agricultural products produced in the state. It also includes moneys appropriated for specific projects that assist the state's agricultural industry. (General Fund-State, General Fund-Federal, General Fund-Private/Local)

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 3,698,000
Total Funds	\$ 3,698,000

Department of Agriculture

Current Activity: [Organic Food Certification](#)

The Organic Food program protects consumers and supports the organic food industry by ensuring that all food products making organic claims meet standards for organic production and labeling. It inspects, certifies, and provides technical assistance to more than 1,100 organic producers, processors, and handlers. It evaluates and registers fertilizers and pest control materials that can be used in organic food production. The program is funded by fees paid by the organic industry.

Improve the Economic Vitality of Business and Individuals

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 110,000
Total Funds	\$ 228,000

Department of Ecology

Current Activity: Provide Regulatory Assistance for Significant Projects and Small Businesses

The Department of Ecology contracts with the Washington State Office of Regulatory Assistance (ORA) to provide dedicated permitting and environmental assistance services. This includes a headquarters-based One-Stop Service Center for walk-in, call-in, and 24/7 Web-based customers needing information, contacts, and assistance concerning local, state, and federal permits and approvals. It also includes regionalized Case Managers for more complex, complicated, and lengthy projects needing dedicated project management and process facilitation assistance. Currently, this activity is partly funded by an interagency agreement with the Office of Financial Management (OFM), and by funds from the agency's Administration Program. Three FTEs are funded by an agreement with OFM that is expected to total \$796,000 for the biennium. Three additional FTEs are funded by the Administration Program; the cost of these FTEs is approximately \$180,000 for the biennium.

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 1,217,000
Total Funds	\$ 1,217,000

State Board of Accountancy

Current Activity: Investigation of Public Accountants

The Board of Accountancy investigates complaints related to the compliance of certified public accountants (CPAs), CPA firms, and firm owners with technical and ethical standards. These standards are established in state and federal laws, board rules, and by various accounting standards boards; U.S. General Accounting Office; federal Office of Management and Budget; Securities and Exchange Commission; Internal Revenue Service; and American Institute of Certified Public Accountants. The board also investigates and takes action against individuals illegally posing as CPAs.

Improve the Economic Vitality of Business and Individuals

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 5,259,000
Total Funds	\$ 17,753,000

Dept of Services for the Blind

Current Activity: Vocational Rehabilitation and Employment Services for the Blind

The Vocational Rehabilitation program (VR) enables individuals who are blind or visually impaired to become competitively employed by developing their skills, independence, and self-confidence. Federal law mandates that VR provide comprehensive and individualized services to meet each participant's needs and to support each Individual Plan for Employment (IPE). Services include vocational counseling; assistive technology assessment and training; training of adaptive skills of blindness and adult basic skills; transition services; assistance with small business development; mental health counseling; transportation; assistance with job search, development, and placement; workplace accommodations; and employer follow-up.

Both federal and state law give first priority to qualified, legally blind persons for the opportunity to operate food facilities in publically owned buildings. The Vending Facility Program is a federal program funded entirely by revenues received from vending machines in state and federal buildings. The Business Enterprise Program (BPE) trains and licenses legally blind people to manage snack/gift shops, espresso stands, and food service facilities in government buildings. BEP provides ongoing management and assistance and essential food service equipment, and establishes new facilities as opportunities arise.

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 11,646,000
Total Funds	\$ 11,646,000

Office of Attorney General

Current Activity: Enforcement of Consumer Protection Laws

The Attorney General's staff enforces state laws, recommends changes in existing state law, and provides education to protect consumers and legitimate businesses from unfair or deceptive trade practices. In addition to investigations and litigation, the Office provides extensive information to consumers and businesses, and conciliates consumer/business disputes. The Office recovers restitution and civil penalties for the state and for individual consumers by processing complaints and litigation, most frequently involving mail order, motor vehicle purchase and repair, retail operations, home improvement, mobile homes, real estate, and collections. Under Washington State's Lemon Law, the Office processes and provides arbitration of consumers' complaints concerning new automobiles.

Improve the Economic Vitality of Business and Individuals

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 6,000,000
Total Funds	\$ 6,000,000

Office of the Governor

Current Activity: [Economic Development](#)

The Governor, upon the recommendation of the Department of Community, Trade and Economic Development and the Economic Development Commission uses the Economic Development Strategic Reserve to invest in public infrastructure or technical assistance to prevent business closure or relocation outside the state and to recruit businesses to Washington.

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 4,412,000
Total Funds	\$ 4,412,000

Office of Insurance Commissioner

Current Activity: [Consumer Information and Advocacy](#)

Staff respond to oral and written complaints and inquiries from consumers regarding insurance companies, and act as an advocate when appropriate. Assistance is rendered to enforce the various provisions of the insurance code and is based on authority to take disciplinary action against an insurance company and other licensees. The unit's primary function is to ensure that consumer rights have not been violated. Staff also provide information to help consumers make educated decisions about insurance purchases.

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 3,026,000
Total Funds	\$ 3,026,000

Office of Attorney General

Current Activity: [Enforcement of Anti-Trust Laws](#)

The Antitrust Division of the Office of the Attorney General enforces state and federal antitrust laws against such practices as monopolization, price-fixing, and anticompetitive mergers. Working alone or with other states or federal agencies, the division has litigated against major corporations such as oil companies, drug companies, music compact disc manufacturers, and vitamins manufacturers. Such litigation efforts are time-consuming and expensive. The division also responds to consumer complaints and inquiries, advises state agencies when necessary, and provides educational outreach to local business and consumer groups. The division will continue to investigate and litigate cases involving anticompetitive activity. Although amounts of recoveries are unpredictable, the division always prioritizes cases in which damages to consumers or state agencies were significant, or when egregious behavior must be stopped. Although consumer, educational, and outreach services do not provide any source of funding, and thus require the division to incur a net loss on those programs, the importance to the community demands that they be continued. In the litigation context, the division always requests that defendants reimburse costs and attorneys fees if matters are successfully resolved.

Improve the Economic Vitality of Business and Individuals

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 13,581,000
Total Funds	\$ 13,663,000

Community, Trade & Economic Develop

Current Activity: [Tourism Development](#)

The Washington State Tourism Office (WST) markets the state as a travel destination in order to increase visitor revenues year-round throughout the state, with emphasis on rural or under-visited areas. WST assists the state's visitor industry in developing statewide, regional, and community marketing and product development. It increases tax revenue derived from visitor spending; provides leadership, technical assistance, and international and domestic marketing activities; helps communities that have identified tourism as a part of their economic development strategy; and increases visitor nights and visitor spending in shoulder season months and in rural areas of the state.

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 6,748,000
Total Funds	\$ 11,768,000

Community, Trade & Economic Develop

Current Activity: [Statewide Services](#)

This activity provides financial and/or technical assistance to companies and communities to retain, expand, and attract businesses; clean up brownfield sites for economic reuse; implement the National Main Street program; and assist establishment and growth of child care facilities. To achieve investment and job creation in Washington, these specialized programs may provide consultative services, develop public and private financial partnership options, make direct loans and grants, develop business information packages, and conduct site visits for businesses to Washington communities. Marketing and technical services are provided statewide in collaboration with CTED's regional staff, economic development organizations, and directly to businesses and their representatives. Often Washington State must compete with other states and countries to recruit and retain businesses.

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 5,766,000
Total Funds	\$ 5,766,000

Department of Licensing

Current Activity: [Uniform Commercial Code Program](#)

In accordance with RCW 62A.9A, the Uniform Commercial Code (UCC) program maintains the central repository of liens on personal property of residents and businesses in Washington and conducts certified searches of its records for the public. The UCC program's central repository is a key part of the larger Uniform Commercial Code system and laws. By filing a financing statement with the UCC program, the secured party (creditor) establishes its priority against the collateral, in case of default by the debtor.

Improve the Economic Vitality of Business and Individuals

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 28,259,000
Total Funds	\$ 28,259,000

Board of Indust Insurance Appeals

Current Activity: [Hearings](#)

The Hearings Section schedules and conducts formal hearings on all contested issues raised in an appeal. Hearings are formal legal proceedings following the civil rules applicable in the Superior Courts of Washington. At the conclusion of the hearings and the closing of the record, a judge will issue a written proposed decision and order containing findings of fact and conclusions of law on all contested issues. If a party disagrees with the proposed decision issued by a hearing judge, the party can petition the three-member board to review the decision. In the review program, judges assist board members in determining the appropriate action to take on petitions. Judges review the petition and the entire record of proceeding, then make recommendations to the board. If the board votes to review a proposed decision, the review judge will draft the final decision and order for the board members' approval.

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 7,985,000
Total Funds	\$ 7,985,000

Office of the Secretary of State

Current Activity: [Corporations and Partnerships Registration](#)

This activity provides registration of entities conducting business in the state of Washington, including domestic and foreign (out-of-state) corporations, limited partnerships, limited liability partnerships, and limited liability companies. The program also registers international student exchange programs and accepts service of process on corporations failing to maintain a registered agent or registered office address, and on out-of-state residents involved in accidents on Washington highways. The activity also provides the public with in-state trademark protection and evidence of first-use of the mark. Registration of the mark is a valuable alternative to federal registration when a filer does business only within Washington, and it provides critical evidence of first use when used as supplemental documental in a federal trademark application. This activity also maintains the state domestic partnership registry of individuals seeking to enter into a domestic partnership as created in Substitute Senate Bill 5336. (Secretary of State Revolving Fund Nonappropriated)

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 315,000
Total Funds	\$ 315,000

Department of Agriculture

Current Activity: [Small Farm and Direct Marketing](#)

The Small Farm and Direct Marketing program works to improve the viability of the state's small farms by reducing market barriers, developing or enhancing direct marketing opportunities for farmers, and providing tools and assistance to help small farms comply with government regulations and make sound business decisions.

Improve the Economic Vitality of Business and Individuals

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$-
Total Funds	\$-

Community, Trade & Economic Develop

Current Activity: [Re-Employment Support Centers](#)

Per RCW 39.34 and 43.330.130, the Re-employment Support Centers (RSC) program provides the newly unemployed with coordinated services to eliminate emotional, physical, medical, and financial barriers that hamper a person's ability to conduct an effective job search. Rapid response and counseling services include assistance with benefits entitlement, and financial, personal, and family issues. Other services include assistance with job search and training; budget and credit counseling; shelter, utility and food costs; medical/dental care; and mental health, domestic violence and substance abuse counseling. Through an interagency agreement with the Employment Security Department, CTED contracts with three nonprofits to provide services in several cities and on tribal reservations in King, Jefferson, Clallam, Grays Harbor, and Pacific counties. CTED staff negotiate and approve each contract; monitor expenditures and performance; and provide technical assistance.

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 1,659,000
Total Funds	\$ 1,921,000

Community, Trade & Economic Develop

Current Activity: [Economic Development Capacity Building and Outreach](#)

Through direct technical assistance, specialized training, and information, referral and research services, this activity strengthens the skills and expertise of community leaders, economic development professionals, and small businesses to accomplish economic development outcomes for their respective communities, regions, and businesses. Collaboration and cooperation is fostered by sharing information and data; teaching new tools, techniques, and service delivery models; and demonstrating cutting edge strategies and best practices. Capacity building services help align policy and practice at all levels and between public and private partners to achieve goals.

This activity also promotes awareness of Washington State and its efforts to assist people, communities, and businesses to succeed in the global economy. Through strategic marketing, media relations, advertising, industry events, specialized training, data management, and the web site, www.choosewashington.com, the agency positions Washington competitively in the national and global marketplace.

Improve the Economic Vitality of Business and Individuals

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 2,528,000
Total Funds	\$ 2,528,000

Department of Licensing

Current Activity: [Providing Consumer Education & Protection From Identity Theft](#)

This activity supports the safety of people and property and the economic vitality of businesses and individuals by investigating fraudulent activity. It provides public outreach, education, and assistance in partnership with the Washington State Patrol, Attorney General's Office, Federal Trade Commission, and government agencies to reduce suspected identity theft, fraud and other criminal activity. More than 70 percent of the 2,000 annual fraud allegations received by this activity are associated with crime-related activities, such as methamphetamines, check washing, credit card and check theft, loan frauds, and customer impersonation schemes. The average impact to victims of these criminal actions is over \$5,000 per incident.

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 1,587,000
Total Funds	\$ 3,913,000

Community, Trade & Economic Develop

Current Activity: [State Energy Policy](#)

The Energy Policy Division (EPD) provides energy policy support, analysis, and information for the Governor, Legislature, CTED, and other energy decision makers (Chapters 43.21F and 19.29A RCW). EPD analyzes key energy issues including natural gas, alternative fuels, energy efficiency, renewable energy development, greenhouse gas emissions, and energy supply and price. EPD also provides technical and policy support to Washington members of the NW Power and Conservation Council, other state agencies, and state congressional officials on federal and regional energy policies and legislation. Working with an advisory committee, stakeholders, and the public, EPD develops and implements the State Energy Strategy. It also produces various reports, and represents the state's policy interests in regional and national organizations. The Energy Policy Division ensures statewide energy security and preparedness by protecting the state's energy infrastructure (especially electricity, petroleum, and natural gas). During energy supply or other energy emergencies, it provides assistance to the state emergency operations center, Governor's office, energy companies, utilities, local governments, and others. As needed, it implements emergency actions set forth in RCW 43.21G.

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 1,617,000
Total Funds	\$ 1,617,000

Spokane Intercollege R&T Institute

Current Activity: [Incubator Activity](#)

SIRTI has two state-of-the-art business accelerator facilities in Spokane totalling 40,000 square feet of office, laboratory and flexible/high-bay manufacturing space. Seasoned entrepreneurs offer a full service array of start-up business mentoring to technology companies. The objective of this activity is to move clients out of the incubator as growing sustainable businesses within a three-year timeframe.

Improve the Economic Vitality of Business and Individuals

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 5,421,000
Total Funds	\$ 7,423,000

Department of Labor and Industries

Current Activity: [SHARP](#)

The SHARP program is dedicated to promoting healthy work environments and preventing workplace injuries and illnesses. Since 1990, SHARP has advanced workplace health and safety by conducting numerous research, monitoring and demonstration projects that inform occupational safety and health practitioners, business and labor about emerging hazards and effective controls for persistent hazards. SHARP addresses complex occupational health and safety concerns by initiating in-house research projects and by responding to requests by employers, workers, business and labor organizations, health care professionals and Labor and Industries staff. SHARP works with the Washington Industrial Safety and Health (WISHA) Advisory Committee and national occupational health organizations to develop occupational health priorities. SHARP is the primary research program in Washington State that receives federal funding to track occupational injuries and illnesses.

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 671,000
Total Funds	\$ 671,000

Department of Agriculture

Current Activity: [Commission Merchants](#)

The Commission Merchants program protects agricultural producers against theft, fraud, and unfair business practices by licensing persons and businesses involved in buying and selling agricultural products. Licensees who purchase or handle agricultural products on consignment must be bonded. Funded by license fees, the program investigates producer complaints against commission merchants and cooperates with federal, state, and local law enforcement agencies. (Agricultural Local Account-Nonappropriated)

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 195,000
Total Funds	\$ 272,000

Community, Trade & Economic Develop

Current Activity: [Small Communities Initiative](#)

The Small Communities Initiative program provides intensive technical assistance to rural communities facing the Departments of Health (DOH) and/or Ecology (DOE) regulatory compliance issues. The technical assistance provided to the DOH and DOE selected communities assists in improving the quality of life of residents by determining the best methods of improving basic water and waste water systems and identifying funding sources to finance the required improvements.

Improve the Economic Vitality of Business and Individuals

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 11,159,000
Total Funds	\$ 11,159,000

Department of Licensing

Current Activity: [Administration of Regulatory Functions Involving Vehicle and Vessel Dealers and Manufacturers](#)

This activity ensures protection for vehicle and vessel dealers, manufacturers, and individuals through the administration and enforcement of laws that license and regulate approximately 6,900 vehicle manufacturers and dealers of motor vehicles, motorcycles, snowmobiles, off-road vehicles, motor homes, travel trailers, manufactured homes, and vessels. This activity also includes the administration of the licensing of wreckers, tow truck operators, hulk haulers, scrap processors, and motor vehicle transporters operating or doing business in Washington State.

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 3,600,000
Total Funds	\$ 3,600,000

Community, Trade & Economic Develop

Current Activity: [Community Projects](#)

This activity administers funding for projects that address a variety of community, environmental, economic enhancement, and recreational needs identified by the Legislature.

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 4,833,000
Total Funds	\$ 5,274,000

Community, Trade & Economic Develop

Current Activity: [Regional Services](#)

This activity provides consultative services, develops public and private financial partnership options, and provides tax incentive packages and marketing services to grow segments of Washington's commercial and industrial base, encouraging investment and job creation. Staff are located in regional offices throughout the state.

Improve the Economic Vitality of Business and Individuals

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 7,333,000
Total Funds	\$ 7,333,000

Office of Financial Management

Current Activity: [Office of Regulatory Assistance](#)

The Office of Regulatory Assistance coordinates permit assistance activities with various state agencies. It oversees the customer service, permit facilitation and coordination, and other activities within the permit assistance program in the Department of Ecology. It also oversees the contract with Ecology for permit assistance activities; works with businesses and project proponents on permitting issues and helps answer questions regarding state, federal, and local agency processes; and works to streamline regulatory processes. The Office of Regulatory Assistance also works with state agencies to develop and adopt an integrated permit system that would bring together project design, environmental review, permitting, and mitigation elements into a single process.

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ (132,000)
Total Funds	\$ (132,000)

Utilities and Transportation Comm

Self Insurance Premium: [Administration](#)

Report the self-insurance premium reduction for the 09-11 biennium.

One Non-Prioritized High Level Purchase of 97
 Purchase Category: High (Top 90%)

State Funds	\$ 8,562,681
Total Funds	\$ 8,562,681

Community/Technical College System

Current Activity: [Workforce Education \(State Supported\)](#)

Workforce education provides occupational and technical/vocational training to prepare students for careers in a competitive work force. Examples of programs offered include: Administrative Support, Construction Trades, Data Processing/Information Technology, and Nursing.

Rank: #98 of 167
 Purchase Category: Low (Next 10%)

State Funds	\$ 60,109,000
Total Funds	\$ 60,109,000

State Convention and Trade Center

Current Activity: [Convention and Trade Shows](#)

The Washington State Convention and Trade Center promotes tourism and generates revenue by hosting national, international, and regional conventions and trade shows. In Fiscal Year 2007, out-of-state delegates attending conventions and trade shows spent \$287.4 million in the local economy.

Improve the Economic Vitality of Business and Individuals

Rank: #99 of 167

Purchase Category: Low (Next 10%)

State Funds	\$ 2,788,000
Total Funds	\$ 2,788,000

Community, Trade & Economic Develop

Current Activity: [Asset Building for Working Families](#)

Asset building means improving financial education, planning, and outcomes for working families. CTED is working with and helping fund the Washington Asset Building Coalition and local coalitions to promote savings and smart borrowing and spending by low and moderate income residents. One program element is Individual Development Accounts, authorized by RCW 43.31.450-485 which contracts with providers and uses account matching funds to help low income residents save and make major asset purchases like a home, higher education, and small business. Additionally, CTED promotes the Earned Income Tax Credit (EITC) and use of volunteer tax preparation services to increase EITC filing.

Rank: #100 of 167

Purchase Category: Low (Next 10%)

State Funds	\$ 966,000
Total Funds	\$ 24,745,000

Office of Financial Management

Current Activity: [Washington Commission for National and Community Service](#)

The Washington Commission for National and Community Service was created in 1994 as part of the National and Community Service Trust Act of 1993 to implement AmeriCorps and support other national service initiatives throughout the state. Currently, the commission receives approximately \$14 million annually in competitive federal funds, supporting 15 programs that address major state and gubernatorial priorities. One of the largest programs, the Washington Reading Corps, places 250 members in needy elementary schools to raise reading levels of struggling readers. The commission will also have major priorities and programs as part of the national Citizen Corps that will support volunteers in homeland security activities. Commission staff support a 25-member commission appointed by the Governor that sets policy, identifies goals, and establishes priority needs that national service should address. In addition, the commission utilizes service as a strategy to help address gubernatorial priorities, ensures compliance with federal grant policies, and assesses the impact of national service investments in the state.

Rank: #101 of 167

Purchase Category: Low (Next 10%)

State Funds	\$ 1,097,000
Total Funds	\$ 1,097,000

Community, Trade & Economic Develop

Current Activity: [Mobile Home Relocation Assistance](#)

The Mobile Home Relocation Assistance program provides the only financial assistance available to homeowners forced to move their homes as a result of mobile home park closures. Reimbursement of actual, documented expenses, up to the published maximums, are paid directly to eligible homeowners.

Improve the Economic Vitality of Business and Individuals

Rank: #102 of 167
 Purchase Category: Low (Next 10%)

State Funds	\$ 2,524,000
Total Funds	\$ 8,669,000

Employment Security Department

Current Activity: [Washington Service Corps](#)

Established under RCW 50.65, the Washington Service Corps addresses locally identified needs through community service in five priority areas: education, environment, homeland security, human needs, and public safety. In exchange for successfully completing their term of service, program participants earn a \$4,725 education award to help pay the cost of attending institutions of higher education or to repay qualified student loans. In addition, the Washington Service Corps administers the Washington Reading Corps program to improve the reading skills of 16,000 struggling readers in grades K-6 across Washington State. (General Fund-Federal, General Fund-Local, Administrative Contingency Account-State)

Rank: #103 of 167
 Purchase Category: Low (Next 10%)

State Funds	\$ 710,000
Total Funds	\$ 710,000

Community, Trade & Economic Develop

Current Activity: [Retired Senior Volunteer Program](#)

CTED administers state funds for the federal Retired and Senior Volunteer Program (RSVP) under RCW 43.63A and RCW 43.330.130 to provide a portion of the required 30 percent cash match. RSVP uses the talents and lifelong experience of volunteers over age 55 to help with diverse community needs. Local RSVP coordinators recruit, screen, and work with city, county, and nonprofit programs throughout the state to place volunteers where needed. RSVP retired executive programs assist small businesses with planning, start up, and problem solving. CTED contracts with the Washington Association of RSVP Directors, which subcontracts with 18 local RSVP programs. CTED staff negotiate the statewide contract, monitor expenditures and performance, and provide technical assistance.

Improve the Economic Vitality of Business and Individuals

Rank: #104 of 167

Purchase Category: Low (Next 10%)

State Funds	\$ 373,000
Total Funds	\$ 2,633,000

Community, Trade & Economic Develop

Current Activity: [Energy - Contract Management/Pass Through](#)

The Energy Policy Division (EPD) promotes the state and its businesses in the global and domestic marketplaces by actively supporting the development and expansion of the renewable energy, energy efficiency, fuel cell, and related industries. Activities include providing technical assistance to clean energy companies and CTED economic development staff, and strategically investing oil overcharge funds in industry development, such as market research, incubator development, workshops and forums. The EPD manages the federal State Energy Program (SEP) and Oil Funds Settlement Agreements between the U.S. Department of Energy, state Attorney General's Office, U.S. District Court, and Energy Policy Division. This division subcontracts with the Washington State University (WSU) Extension Energy Program, the state Department of Transportation, and other entities to perform contract functions. Funds must be administered in conformance with U.S. Department of Energy regulations and court orders for the oil settlement funds. EPD, in its designated role as Washington's energy office, is ultimately responsible to the federal government for all of these contracts. This division also partners with the WSU Energy Program, other state agencies, and public and private organizations in identifying and securing federal funds for activities and projects that support state energy priorities, such as energy education, energy efficiency in public buildings, improved energy codes, renewable energy, alternative fuel development, and economic development and industrial competitiveness.

Rank: #105 of 167

Purchase Category: Low (Next 10%)

State Funds	\$ 9,448,000
Total Funds	\$ 9,448,000

Department of Revenue

Current Activity: [Unclaimed Property Management](#)

The Department administers the provisions of the State Uniform Unclaimed Property Act. The unclaimed property program is a consumer protection program charged to return abandoned property to the property owner. The Department receives the transfer of abandoned property to the state and attempts to locate the owners through advertising and by providing public access to abandoned property information. The Department's role is to act in the interest of the property owners and return the abandoned property to the rightful owners whenever possible. Examples of abandoned property include utility deposits, insurance policies, safety deposit box contents, dividends, and savings accounts. Unclaimed property does not include real estate, vehicles, and most other physical property. (Unclaimed Personal Property Account-Nonappropriated)

Improve the Economic Vitality of Business and Individuals

Rank: #106 of 167

Purchase Category: Low (Next 10%)

State Funds	\$ 1,609,000
Total Funds	\$ 1,609,000

Office of Insurance Commissioner

Current Activity: [Producer Licensing and Education](#)

Staff involved in this activity issue and renew licenses for producers, surplus line brokers, adjustors, viatical settlement brokers, and others. Staff also administer continuing education requirements.

Rank: #107 of 167

Purchase Category: Low (Next 10%)

State Funds	\$ 835,000
Total Funds	\$ 835,000

Dept of Financial Institutions

Current Activity: [Education and Public Outreach](#)

The Department conducts education and outreach activities for consumers and stakeholders. Activities include presentations, town meetings, and press conferences addressing consumer and industry concerns; Internet-based information; and interactive programs.

Rank: #108 of 167

Purchase Category: Low (Next 10%)

State Funds	\$ 965,000
Total Funds	\$ 1,049,000

Community, Trade & Economic Develop

Current Activity: [State Building Code Council](#)

The State Building Code Council was created in 1974 by the enhancement of the State Building Code Act (RCW 19.27) to advise the Legislature on building code-related issues, and was given rule-making authority in 1985 to adopt updated editions of the building codes. The council is composed of 15 governor-appointed members to represent all aspects of building design, engineering, and construction, as well as local government interests and the general public. The council also has four legislative ex-officio members and one state agency ex-officio member representing the Department of Labor and Industries. The State Building Code Council, supported by staff, reviews and approves/disapproves statewide amendments to the state building codes. The council staff provides support to the council and technical advisory groups; provides technical assistance to the construction industry and the public; and conducts studies on building and fire codes as required by the Legislature. The council appoints advisory groups representing industry and government organizations affected by special topics to review national model codes and propose state and national amendments to enhance consistency between states.

Improve the Economic Vitality of Business and Individuals

Rank: #109 of 167
 Purchase Category: Low (Next 10%)

State Funds	\$ 251,000
Total Funds	\$ 251,000

Office of the Secretary of State

Current Activity: [Apostilles Program](#)

The Office of the Secretary of State is responsible for authenticating public documents for international use by verifying the official nature of a document so officials abroad can accept it at face value. Various documents (birth/death, marriage/divorce, police records, corporate good standings, etc.) submitted to this office are used internationally for adoptions, dual citizenship, business transactions, and education purposes.

Rank: #110 of 167
 Purchase Category: Low (Next 10%)

State Funds	\$ 3,850,000
Total Funds	\$ 3,850,000

Liquor Control Board

Current Activity: [Liquor Licensing and Permits](#)

The Program Administration, License Investigation, License Processing, and Customer Service Units review and report on all license applications, permit applications, and business modification requests from current license holders; approve all liquor license and permit applications and renewals except those involving extensive investigation or requiring a board decision; maintain official licensing records and make documents available for court, administrative action, and public records requests; and provide licensing information for applicants and the general public.

Rank: #111 of 167
 Purchase Category: Low (Next 10%)

State Funds	\$ 9,912,000
Total Funds	\$ 9,912,000

Board of Indust Insurance Appeals

Current Activity: [Mediation](#)

The Mediation Program focuses on assisting parties in understanding the appeal process and reaching an agreed resolution, if possible. Unrepresented appellants are given an opportunity to discuss the issues involved in their appeal in an informal setting with a judge and a representative from the other party. Judges are trained mediators who have extensive knowledge of workers' compensation and other areas of the law, as well as in the practices and procedures of the Board. These skills and specialized knowledge are used to assist the parties in exploring options for resolution of the appeal.

Improve the Economic Vitality of Business and Individuals

Rank: #112 of 167

Purchase Category: Low (Next 10%)

State Funds	\$ 124,000
Total Funds	\$ 124,000

Office of the Secretary of State

Current Activity: [Certification Authorities Registration](#)

The Electronic Authentication Act (RCW 19.34) is a certification authority licensure program administered by the Office of the Secretary of State. The office is an independent third party which ensures that the licensure process remains separate from the digital signature technology itself. Certification authorities verify the identity of individuals and issue digital signatures. Digital signatures are used to sign contracts, verify identity, and control access to applications over the Internet. (Secretary of State Revolving Non-appropriated)

Rank: #113 of 167

Purchase Category: Low (Next 10%)

State Funds	\$ 2,356,000
Total Funds	\$ 2,356,000

Liquor Control Board

Current Activity: [Regulation of Manufacturers, Importers and Wholesalers](#)

The Manufacturers, Importers, and Wholesalers (MIW) Section administers state laws and administrative rules applicable to beer, wine, and spirit manufacturers, importers, distributors, and interstate common carriers (ICCs). MIW works closely with the agency's Administrative Services Program to ensure proper and timely payment of beer and wine taxes. The section provides education, training, and other technical assistance to manufacturers, importers, distributors, and ICCs; investigates complaints and violations involving non-retail licensees; maintains and monitors a price-posting program; provides a product and label approval program for beer and wine products for sale in Washington; reviews and approves liquor advertising; and maintains a Criminal History Record Information (CHRI) Office for conducting checks of license applicants.

Rank: #114 of 167

Purchase Category: Low (Next 10%)

State Funds	\$ 486,000
Total Funds	\$ 486,000

Community, Trade & Economic Develop

Current Activity: [Financial Fraud and Identity Theft Pilot Program](#)

This activity provides funding to King, Pierce, and Spokane counties for additional deputy prosecutors, law enforcement officers, and other support for the prosecution and reduction of financial fraud and identity theft crimes. A task force is established in each of the three areas to provide advice and expertise. Funding is available dollar-for-dollar to match grants and gifts from private-sector sources.

Improve the Economic Vitality of Business and Individuals

Rank: #115 of 167

Purchase Category: Low (Next 10%)

State Funds	\$ 460,000
Total Funds	\$ 460,000

Community, Trade & Economic Develop

Current Activity: [Film Office](#)

The Washington State Film Office markets, provides technical assistance, and serves as an informational clearinghouse to individuals and entities engaged in film, television, and commercial production in the state. Production expenditures include salaries, lodging, location rentals, security, catering, and vehicle and equipment rentals. The Film Office assists production companies on all matters related to their project; works to increase opportunities for local film businesses, organizations, and new filmmakers; and uses various techniques to market the state, such as workshops, industry trade shows, and use of digital technology and the Internet for information accessibility.

Rank: #116 of 167

Purchase Category: Low (Next 10%)

State Funds	\$ 870,000
Total Funds	\$ 870,000

Office of the Secretary of State

Current Activity: [Charitable Solicitation Program](#)

The Office of the Secretary of State registers entities that solicit funds from Washington State citizens. Registration is used to provide information to the public about charities and their paid fundraisers. This information promotes education and awareness for targeted or vulnerable citizens such as the elderly, and exposes the improper use of contributions intended for charitable purposes. This activity also includes the Charitable Organization Education program created under Substitute House Bill 1777 to educate charitable organizations, their board members, and the general public about administration, fiduciary responsibility, ethics, and other best practices. (Secretary of State Revolving Non-appropriated)

Rank: #117 of 167

Purchase Category: Low (Next 10%)

State Funds	\$ 4,252,000
Total Funds	\$ 4,252,000

Department of Agriculture

Current Activity: [Agricultural Fairs](#)

The Fairs program provides about \$2 million in financial assistance to agricultural fairs and youth shows each year. The director of the Department of Agriculture appoints a seven-member Fairs Commission to recommend fund allocations to participating fairs. This program coordinates the activities of the commission, audits all required reports and information from participating fairs, and verifies that fairs operate in compliance with state law. Currently, 68 fairs participate in the Fairs program. (Fair Account-Nonappropriated)

Improve the Economic Vitality of Business and Individuals

Rank: #118 of 167

Purchase Category: Low (Next 10%)

State Funds	\$ 1,085,000
Total Funds	\$ 1,085,000

State Board of Accountancy

Current Activity: [Regulation of Public Accountants](#)

As required by Chapter 18.04 RCW, the Board of Accountancy administers exams and issues licenses to certified public accountants (CPAs), CPA firms, and firm owners to ensure public protection and the reliability of financial information. The board establishes and audits compliance with education, examination, good character, ethics, and experience requirements prior to licensure. To continue to meet established performance standards and ethics requirements, the Board reviews and monitors charges against CPAs and firms, and audits compliance with continuing professional education requirements. The Board is funded by license fees paid by CPAs, firms, and firm owners.

Rank: #119 of 167

Purchase Category: Low (Next 10%)

State Funds	\$ 528,000
Total Funds	\$ 528,000

Community, Trade & Economic Develop

Current Activity: [Offender Transition and Assistance to Families of Incarcerated Parents](#)

This activity assists offenders reentering the community by providing funding to counties to inventory services and resources available to these individuals and to the Washington Institute for Public Policy to develop criteria for conducting the inventory. CTED is assisting with the inventory and implementing a community transition coordination network pilot program. This activity also includes the creation and support of an advisory committee charged with identifying the needs of children and families of incarcerated parents and developing recommendations for funding community programs to support them.

Rank: #120 of 167

Purchase Category: Low (Next 10%)

State Funds	\$ 369,000
Total Funds	\$ 369,000

State Board of Accountancy

Current Activity: [CPA Consumer Protection Information](#)

The Board of Accountancy provides general and specific consumer protection information and is funded by license fees paid by CPAs, firms, and firm owners.

Improve the Economic Vitality of Business and Individuals

Rank: #121 of 167
 Purchase Category: Low (Next 10%)

State Funds	\$ 197,000
Total Funds	\$ 197,000

Office of the Secretary of State

Current Activity: [Charitable Trusts Program](#)

This activity registers charitable trusts relating to entities holding income-producing assets in the name of charity. Registration of charitable trusts also permits supervision of the administration of these public trusts, helps to prevent deceptive and dishonest practices, and prevents the improper use of public funds intended for charitable purposes. Information provided through registration promotes consumer education and awareness for grant seekers, grant makers, and public beneficiaries. (Secretary of State Revolving Non-appropriated)

Rank: #122 of 167
 Purchase Category: Low (Next 10%)

State Funds	\$ 5,223,000
Total Funds	\$ 5,223,000

Washington Horse Racing Commission

Current Activity: [Regulation of Horse Racing](#)

The Horse Racing Commission is responsible for regulating pari-mutuel horse racing. It licenses, regulates, and supervises pari-mutuel horse race meets and licenses individuals who participate in pari-mutuel horse racing to ensure public confidence in the integrity of racing and pari-mutuel wagering.

Rank: #123 of 167
 Purchase Category: Low (Next 10%)

State Funds	\$ 8,144,631
Total Funds	\$ 8,144,631

Community/Technical College System

Current Activity: [Workforce Education \(State Supported\)](#)

Workforce education provides occupational and technical/vocational training to prepare students for careers in a competitive work force. Examples of programs offered include: Administrative Support, Construction Trades, Data Processing/Information Technology, and Nursing.

Improve the Economic Vitality of Business and Individuals

Rank: #124 of 167

Purchase Category: Buy Next

State Funds	\$ 2,000,000
Total Funds	\$ 2,000,000

Employment Security Department

Integrate Job Search: [One-Stop WorkSource System](#)

This package is to request funding to upgrade a system used by WorkSource system staff to assist job seekers to find work and employers to find workers. This is the first stage in a long term plan to modernize and integrate additional labor exchange and case management systems.

Rank: #125 of 167

Purchase Category: Buy Next

State Funds	\$ 730,000
Total Funds	\$ 730,000

Department of Labor and Industries

Financial Reporting Staff: [Worker Compensation Benefit, Policy, and Operations](#)

Staff and resources are needed to meet increased workload and additional statutory requirements of preparing and auditing detailed annual financial reports of the state workers' compensation funds. Three Fiscal Analysts 5 FTEs are requested to ensure the Department meets nationally accepted accounting and reporting requirements for accurate, complete, and timely annual financial reports. Additional expenditure authority is also needed to cover unanticipated charges from the Washington State Auditor to contract out for annual independent audits.

Rank: #126 of 167

Purchase Category: Buy Next

State Funds	\$ 1,232,000
Total Funds	\$ 1,232,000

Department of Labor and Industries

Early Claims Solution Services: [Worker Compensation Benefit, Policy, and Operations](#)

Industry best practices to reduce the time needed to process the initial report of accident (ROA) will include: 1) A triage team of six biennial FTEs to evaluate incoming ROAs, obtain required missing information by contacting employers, workers and medical providers as necessary, refer appropriate cases for immediate assistance to appropriate L&I services and make initial allowance decisions and begin benefits. 2) Provide financial incentives to medical providers who file the ROA within two days. 3) Ultimately, in 2011-13, allow medical providers, employers, and workers to file the ROA by phone and over the web. Initially, we will target workers who are likely to lose time compensation who live between Everett and the Canadian border. It will expand statewide by the end of the biennium. These initiatives can reduce claim handling from date of injury to workers' receipt of the first time-loss check from 40.5 days to 33.5 days. The technology required to support these initiatives is requested in a separate decision package titled PL QG Early Claims Solutions Technology.

Improve the Economic Vitality of Business and Individuals

Rank: #127 of 167

Purchase Category: Buy Next

State Funds	\$ 9,562,000
Total Funds	\$ 9,562,000

Department of Labor and Industries

Early Claims Solution Technology: [Worker Compensation Benefit, Policy, and Operations](#)

An Early Claims Solutions initiative is proposed to design and implement faster, more efficient industry best practices to report claims, and to assign resources and assistance to the reported accidents. Contract programming, hardware, software, and FTEs are needed to design, build, and implement 1) phone and internet claim filing, 2) display of consolidated claim and account information, 3) electronic analytical tools to expedite claims decisions and referral. A triage team requested in a separate decision package titled PL QE - Early Claims Solutions Services - (Business Resources) will help design, test, and ultimately use these technology improvements.

Rank: #128 of 167

Purchase Category: Buy Next

State Funds	\$ 1,252,000
Total Funds	\$ 1,252,000

Department of Labor and Industries

Self Insurance Laptop Audit System: [Self Insurance](#)

The Labor and Industries' (L&I's) audit process identifies and directs payment of any unpaid or underpaid benefits for 860,000 self-insured injured workers. These monies would go unpaid if not for L&I's audit. The Auditors use the Self Insurance Laptop Audit System (SILAS) to ensure appropriate benefits are paid and that employers meet the compliance and financial requirements to be self-insured. The 13-year-old SILAS can not be upgraded to meet availability, functionality, and performance needs and may fail entirely by the 2009-2011 Biennium stopping all audits. Contract programming and two project staff are needed to develop a new flexible mobile audit application. It will be stable, allow improvement in auditing processes and technical support, and meet the customer need for custom reporting. Upon completion, in the 2011-13 Biennium we estimate we can complete 20 percent more audits and identify and direct additional payment of unpaid benefits totaling \$40,000 annually to qualified workers of self-insured employers.

Rank: #129 of 167

Purchase Category: Buy Next

State Funds	\$ 559,000
Total Funds	\$ 559,000

Community, Trade & Economic Develop

CERB Service Delivery: [Community Economic Revitalization Board and Programs](#)

Funding is provided for two additional FTEs for the Community Economic Revitalization Board (CERB) Program. One FTE is needed to handle increased project workload for the Board's current level programs. The second FTE will be needed if CERB's capital budget is funded at the requested level of \$30 million. The additional staff will allow the CERB Program to effectively administer economic development-related infrastructure projects statewide that retain and attract high-wage businesses and jobs. (Public Facilities Construction Loan Revolving Account)

Improve the Economic Vitality of Business and Individuals

Rank: #130 of 167

Purchase Category: Buy Next

State Funds	\$ 1,044,000
Total Funds	\$ 1,044,000

Department of Labor and Industries

Providing More Underwriting Service: [Premium Assessment](#)

L&I requests six underwriter FTEs to implement industry best practices to better manage the calculation of risk class rates, premium payments due, and provide enhanced customer service to employers. Each year these staff will provide 1) "Just-In-Time" services to help approximately 12,000 employers avoid losing their claims free discount rate to keep their premium costs down, 2) An in depth analysis of 1,100 employer accounts older than four years to verify the correct classifications are reported and correct premiums are paid, 3) Expanded analysis of the 40,000 new businesses annually who first register with L&I to be sure the correct classification rates are charged, 4) Implement the industry standard "Book of Business" principles for management of employer accounts. At the same time, these staff will take advantage of opportunities to speak with employers one-on-one to help them make informed decisions to avoid future increased premium costs.

Rank: #131 of 167

Purchase Category: Buy Next

State Funds	\$ 150,000
Total Funds	\$ 150,000

Department of Labor and Industries

Early Claims Solution Services: [Premium Assessment](#)

Industry best practices to reduce the time needed to process the initial report of accident (ROA) will include: 1) A triage team of six biennial FTEs to evaluate incoming ROAs, obtain required missing information by contacting employers, workers and medical providers as necessary, refer appropriate cases for immediate assistance to appropriate L&I services and make initial allowance decisions and begin benefits. 2) Provide financial incentives to medical providers who file the ROA within two days. 3) Ultimately, in 2011-13, allow medical providers, employers, and workers to file the ROA by phone and over the web. Initially, we will target workers who are likely to lose time compensation who live between Everett and the Canadian border. It will expand statewide by the end of the biennium. These initiatives can reduce claim handling from date of injury to workers' receipt of the first time-loss check from 40.5 days to 33.5 days. The technology required to support these initiatives is requested in a separate decision package titled PL QG Early Claims Solutions Technology.

Rank: #132 of 167

Purchase Category: Buy Next

State Funds	\$ 120,000
Total Funds	\$ 120,000

Community, Trade & Economic Develop

PWB Database Modification: [Public Works Trust Fund](#)

Modifications to the Public Works Board Loan Management Database (LMD) are needed to make it fully compatible with the state's new Grants-Loan-Contract Management System (GCLM) and the Department's Data Warehouse. The modifications ensure the continued production of accurate and timely invoices for over \$100 million-a-year in loan repayments. The modifications also ensure the production of accurate and comprehensive information for the annual Legislative Report and the federal Drinking Water National Information Management System (NIMS). Funding would come from the Public Works Assistance Account (058).

Improve the Economic Vitality of Business and Individuals

Rank: #133 of 167

Purchase Category: Buy Next

Community, Trade & Economic Develop

State Funds	\$ 491,000
Total Funds	\$ 491,000

PWB Service Delivery: [Public Works Trust Fund](#)

With a projected \$100 million revenue increase for the 09-11 biennium and an associated increase in the number of contracts to be issued, the Public Works Board and the Department of Community Trade and Economic Development propose increasing the number of staff supporting the four Public Works Trust Fund (PWTF) loan programs by two FTEs, bringing the total number of PWTF funded staff to 13.

Rank: #134 of 167

Purchase Category: Buy Next

Department of Labor and Industries

State Funds	\$ 7,841,000
Total Funds	\$ 7,841,000

Detecting Unregistered Employers: [Fraud Prevention and Compliance](#)

Labor and Industries (L&I) requests funding for the third and final phase of a multi-biennia plan to detect and combat fraud in the workers' compensation system. The two main types of fraud are unregistered employers operating in the underground economy or employers that report dishonestly to avoid paying their fair share of workers' compensation premiums for workers. Software, contracted programming, project FTEs, and two permanent FTEs are needed to better identify the most significant employer fraud cases and avoid auditing honest employers. By improving our targeting of unregistered and under-reporting employers, L&I expects to increase premiums identified as due by \$6 million to \$8 million per year.

Rank: #135 of 167

Purchase Category: Buy Next

Dept of Financial Institutions

State Funds	\$ 910,000
Total Funds	\$ 910,000

Complaint/Enforcement Enhancement: [Enforcement](#)

DFI will implement an imaging and workflow system that will electronically capture complaint and case information and associated documents and route this information through the complaint and enforcement processes. The system will also provide automatic escalation/notification of complaints as they move through the process. The system will decrease the amount of time it takes to process a complaint, provide document management for documents in each component of the enforcement process (which includes cases in litigation) and provide reporting to identify trends and potential problems.

Improve the Economic Vitality of Business and Individuals

Rank: #136 of 167

Purchase Category: Buy Next

State Funds	\$ 1,000,000
Total Funds	\$ 1,000,000

Community, Trade & Economic Develop

Team Washington Strategy: [Economic Development Financial Assistance](#)

Funding is provided to execute a global business attraction and promotion campaign, known as Team Washington. Team Washington is a campaign that coordinates a vast and diverse array of public and private entities to recruit investment and talent to Washington. These results will be accomplished by two specific tactics: First, create and rebuild first-class online tools for business interested in siting in Washington, including online case management, associate development organization (ADO) reporting, industrial sites, business recruitment, retention and expansion toolbox and workforce information. Second, lead a coordinated effort to generate awareness of Washington as a great place to do business.

Rank: #137 of 167

Purchase Category: Buy Next

State Funds	\$ 909,000
Total Funds	\$ 909,000

Dept of Financial Institutions

Licensing Workflow System: [Chartering, Licensing and Registration](#)

DFI will implement a licensing and registration electronic workflow system to improve licensing and registration processes. The system will image licensing and associated documents and provide for electronic document management and processing for licensing and registration activities. The system will reduce the time customers wait for their license, the hours employees spend processing application materials, and the risk of lost documents. The system will also reduce time spent copying and searching documents for public disclosure and e-discovery requests.

Rank: #138 of 167

Purchase Category: Buy Next

State Funds	\$ 219,000
Total Funds	\$ 219,000

Dept of Financial Institutions

Loan Originators, Consumer Service#: [Chartering, Licensing and Registration](#)

On July 30, 2008, President Bush signed into law (effective upon passage) HR 3221. Included in the legislation is Title V which changes the way mortgage originators are regulated nationally. In part, the legislation mandates the licensing of all non-depository loan originators and use of the Nationwide Mortgage Licensing System (NMLS) to facilitate the licensing process. DFI currently licenses loan originators within the Mortgage Broker Practices Act but does not license loan originators within the Consumer Loan Act. To comply with the SAFE ACT, DFI must start licensing Consumer Loan Act loan originators by June 30, 2009. This decision package plans for the hire of two customer service specialists who would process licensing applications for the Consumer Loan Act loan originators.

Improve the Economic Vitality of Business and Individuals

Rank: #139 of 167
 Purchase Category: Buy Next

State Funds	\$ 495,000
Total Funds	\$ 495,000

Department of Labor and Industries

Keeping Hispanic Workers Safe: [WISHA Consultation and Compliance](#)

Vulnerable workers who understand and read only Spanish are exposed to serious workplace hazards and are injured at greater rates than non-Hispanic workers are. Many are afraid to ask for training or protective equipment for fear they will lose their job. This proposal helps create a level playing field for these workers by ensuring that language is not a barrier to workplace safety. We request two FTEs; one is a bilingual safety inspector for King County where Hispanic employment in the construction industry has grown and the other is a Spanish-speaking program specialist who will coordinate bilingual safety and health services, identify and resolve gaps, and will assist with interviews and translating publications.

Rank: #140 of 167
 Purchase Category: Buy Next

State Funds	\$ 560,000
Total Funds	\$ 560,000

Community, Trade & Economic Develop

Expanding International Trade: [Global Trade and Investment Services](#)

Funding is provided to increase the state's capacity to assist companies and attract new investment by strengthening CTED's existing network of foreign representatives and expanding representation into vital new markets.

Improve the Economic Vitality of Business and Individuals

Rank: #141 of 167

Purchase Category: Buy Next

State Funds	\$ 420,000
Total Funds	\$ 420,000

Spokane Intercollege R&T Institute

Bootstrapping Technology Companies: [Commercializing Technology](#)

Sirti proposes to contribute to the stabilization of the State's budget by providing a high impact, high return, low cost opportunity for the State to invest in an initiative dedicated to expanding the economy in Eastern Washington. When economic conditions are uncertain, sources of private and public venture funding dry up and technology entrepreneurs face even more significant hurdles in launching their businesses or new products than usual. Building on its established track record, Sirti will further increase the quantity and success rate of technology start-ups in Eastern Washington in the face of growing economic uncertainties by providing a, bundled set of relevant accelerator services delivered via a combination of face-to-face meetings and via proven distance learning techniques. Entrepreneurs and cash-strapped technology companies seeking to launch new products will receive a comprehensive set of Sirti services which focus on accelerating time-to-first-customer-revenue without reliance on any external public grants or private equity investment. Key elements of this comprehensive service will include:

- Seminars, workshops and materials focused on helping the technology entrepreneur find the fastest and most efficient financing path to first customer revenue. This method is also known as bootstrap financing.
- Professional market research assistance which identifies the target markets, provides a list of initial customer contacts and enables creation of product specifications and marketing materials designed to achieve initial sales with no outside investment. Revenue from initial sales then sustains follow-on sales and growth of the business while increasing the value of the entrepreneur's initial capital outlay.
- Legal assistance provided via Sirti's IP BizNet program will ensure protection of the intellectual property (IP) and will facilitate establishing the most beneficial corporate structure for the new entity. Sirti's IP BizNet program is a partnership between Sirti, Gonzaga University Law School students and regional legal firms to provide vital early-stage legal services to technology company clients at low or no cost under the supervision of practicing attorneys.

Rank: #142 of 167

Purchase Category: Buy Next

State Funds	\$ 360,000
Total Funds	\$ 360,000

Utilities and Transportation Comm

Public Counsel Legal Services: [Public Counsel](#)

Increased involvement by the Public Counsel in regulated utility matters before the Utilities and Transportation Commission (UTC) will advocate increased support to the ratepayers as the demands for energy efficiency and rate increases climb dramatically.

Improve the Economic Vitality of Business and Individuals

Rank: #143 of 167

Purchase Category: Buy Next

State Funds	\$ 200,000
Total Funds	\$ 200,000

Department of Ecology

Enhancing Puget Sound Restoration: [Provide Regulatory Assistance for Significant Projects and Small Businesses](#)

The cleanup and protection of Puget Sound is critical to the social and economic well being of the citizens of Washington State. Requested funding will be directed to cleaning up contaminated sites that threaten Puget Sound. Revenue surges in Model Toxics Control Act (MTCA) accounts and the Puget Sound Initiative have increased public and private cleanup efforts, as well as the demand for these cleanup projects. To keep pace with these demands and efforts, additional cleanup site managers, natural resource damage integration, policy staff, attorney general and contract support are needed. We are also requesting funding to invest in moving beyond site remediation to habitat restoration on shoreline cleanup sites.

Rank: #144 of 167

Purchase Category: Buy Next

State Funds	\$ 85,000
Total Funds	\$ 85,000

State Board of Accountancy

Legal Defense Services: [Investigation of Public Accountants](#)

This request is to obtain an increase in legal expenditures associated with:

1. A continuing civil Defense Action pending in Thurston County Superior Court (\$70,000); and
2. Additional legal services related to 5 potential Board hearings (\$15,000).

The Thurston County action alleges bias, corruption and favoritism on the part of the Board. The complainant is a licensee who agreed in November, 2007 to a Board ordered sanction after the Board's investigation was completed. Legal costs incurred in the 2 ½ months prior to the end of the FY 07-08 were approximately \$46,000 and is estimated to be an additional \$75,000 in the FY to end June 30, 2009. The AGO has informed the Executive Director that the continuing costs for this action in the next first fiscal period of the biennium will, at a minimum, be approximately \$70,000. Five (5) matters under investigation will likely not be settled without prosecution and Board adjudication at an additional incremental legal cost of \$15,000.

Improve the Economic Vitality of Business and Individuals

Rank: #145 of 167
 Purchase Category: Buy Next

State Funds	\$ 182,000
Total Funds	\$ 182,000

State Board of Accountancy

Replace Investigator: [Investigation of Public Accountants](#)

This request is necessary to redistribute workload due to personnel changes.

The agency's former Deputy Director sought other employment in FY 08-09. Accordingly, the Director of Investigations and Chief Investigator jointly assumed the former Deputy's responsibilities in that prior fiscal period. This results in an overly burdensome workload on those two individuals. These additional duties, as well as an increase in the number of complex cases being investigated, requires the addition of another investigator to enable the agency to timely and efficiently take the necessary enforcement action. The agency has an unfilled FTE; this request fills that position.

Rank: #146 of 167
 Purchase Category: Buy Next

State Funds	\$ 245,000
Total Funds	\$ 1,151,000

Dept of Services for the Blind

Federal Grant Authority: [Vocational Rehabilitation and Employment Services for the Blind](#)

Expenditure authority and funding are requested to maximize the availability of federal formula grants.

Rank: #147 of 167
 Purchase Category: Buy Next

State Funds	\$ 80,000
Total Funds	\$ 80,000

Dept of Services for the Blind

Telephonic Reading Services: [Vocational Rehabilitation and Employment Services for the Blind](#)

General Fund-State funding is requested for the legislatively mandated (RCW 74.18.045) telephonic reading service. Currently, this service is being paid for with vending machine revenues generated through the Business Enterprise Program (BEP). BEP was established to enact the federal Randolph-Sheppard Act (CFR Title 34, Chapter III, Part 395). Use of these special revenue funds for the telephonic reading service is not consistent with the objective of this act.

Rank: #148 of 167
 Purchase Category: Buy Next

State Funds	\$ 300,000
Total Funds	\$ 300,000

Dept of Services for the Blind

OTC Resident Housing: [Vocational Rehabilitation and Employment Services for the Blind](#)

Initial investment funding to secure safe, accessible housing for the resident Orientation and Training Center clients.

Improve the Economic Vitality of Business and Individuals

Rank: #149 of 167

Purchase Category: Buy Next

State Funds	\$ 80,000
Total Funds	\$ 80,000

Office of Attorney General

Legal Assistant Job Class Series: [Enforcement of Consumer Protection Laws](#)

The Office of the Attorney General (AGO) requests \$4,537,346 to fund a proposed Legal Assistant Job Class Series. This would reclassify the existing AGO Legal Secretaries series to a six-level Legal Assistant series.

Rank: #150 of 167

Purchase Category: Buy Next

State Funds	\$ 1,692,000
Total Funds	\$ 1,692,000

Community, Trade & Economic Develop

Economic Development Commission: [Statewide Services](#)

The Washington Economic Development Commission (WEDC) requests a budget for FY 2010-2011 enabling the Commission to complete forty-six (46) of its mandates specified in Senate Bill #5995 and House Bill #1091. The WEDC is requesting \$ 1,691,540 funding beyond the carry forward level to conduct the activities required to support WEDC meetings and working groups, policy development innovation benchmarking, research and analysis, program evaluation, stakeholder engagement and communications all of which are stipulated and required in the Commission's formative legislation. The funding is essential for delivering to the Governor and legislature a long term economic development strategy as the basis for aligning the state's economic development programs to better contribute to the states future economic growth, employment, prosperity, sustainability and quality of life. The WEDC strategy will leverage private sector economic development initiatives and guide investments by local economic development agencies (ADOs). The funding request maintains the state's current commitment to the innovation research team (STARS) and support to the innovation partnership zone (IPZ) program. In addition the funding supports implementation of an overall economic development performance measurement system.

Rank: #151 of 167

Purchase Category: Buy Next

State Funds	\$ 200,000
Total Funds	\$ 200,000

Community, Trade & Economic Develop

Energy Strategy Update: [State Energy Policy](#)

Washington has adopted a greenhouse gas reduction goal to return to 1990 levels by 2020. Energy efficiency is a primary tool for helping to meet those goals. Funding is requested to update the State Energy Strategy which was last updated in 2003. The updated strategy will focus specifically on energy efficiency analysis and policy by providing precise estimates of the conservation and efficiency needed to meet the state's CO2 reduction targets, assess what measures and technologies are feasible for each end-use sector and fuel type, and recommend energy efficiency policies that are most likely to enable the state to reach its targets.

Improve the Economic Vitality of Business and Individuals

Rank: #152 of 167
 Purchase Category: Buy Next

State Funds	\$ 101,000
Total Funds	\$ 101,000

Department of Revenue

Office Relocation: [Unclaimed Property Management](#)

DOR currently has four offices inside Thurston County. The two largest offices are located in Tumwater, a small office to house "over-flow" staff is located in Lacey, and the main/Executive office is located in Olympia. In FY10, the leased Capital Plaza facility in Olympia is up for renewal. The Capital Plaza facility is at full capacity and with current legislative rulings, divisions housed in this facility will be increasing in FTE's. With no future growth opportunities at this facility it would cause further unit fragmentation. This decision package requests funding for moving costs associated with consolidation of fragmented units, co-location of Department offices in Thurston County, and availability of space for growth if necessary.

Rank: #153 of 167
 Purchase Category: Buy Next

State Funds	\$ 269,000
Total Funds	\$ 269,000

Liquor Control Board

Credit Card Fees: [Liquor Licensing and Permits](#)

Currently 14,000+ liquor licensees have the option of filing license renewal application(s) through the Master License System (MLS) web-based business license system. MLS partners with an outside vendor to allow customers to remit license fees via credit card. The cost of offering this service is growing exponentially as the volume of transactions, in conjunction with ever increasing credit card fees, continues to grow.

In March 2009, the MLS is rolling out an enhancement to the web-based license system which will expand customers' options. As the use of MLS continues to increase so will the credit card fees charged to the Liquor Control Board. This activity is unfunded. LCB is requesting the appropriate level of funding for this important activity.

Rank: #154 of 167
 Purchase Category: Buy Next

State Funds	\$ 160,000
Total Funds	\$ 160,000

State Board of Accountancy

On-Line Application & Payment Svcs: [Regulation of Public Accountants](#)

This request is to obtain expenditure authority to develop and implement an online payment system, hosted by DIS behind the states firewall (Secure Access Washington) that will allow Washington State Certified Public Accountants (CPA) the opportunity, through modern technology, to file and pay the associated fees to renew their CPA license online. The agency has received approval for a General Fund Appropriation from the Small Agency Tech Pool to fund this one-time expenditure during the period FY 09-FY10 with the condition that any processing savings over the existing OFM Small Agency Client Services Central Service Charges for payment processing will be returned to the funding source. The project was approved by OFM and the Small Agency Tech Pool it has not yet been approved by DIS. Expenditures incurred in FY 08-09 are (will be) covered by the General Fund appropriation. The agency will recover the contractual costs incurred up to the contract amount of \$140,000 when the project is completed in FY 09-FY 10.

Improve the Economic Vitality of Business and Individuals

Rank: #155 of 167
 Purchase Category: Buy Next

State Funds	\$ 33,000
Total Funds	\$ 33,000

Washington Horse Racing Commission

License Fees: [Regulation of Horse Racing](#)

The Washington Horse Racing Commission (WRHC) proposes increases in its licensing fees for FY 2010 and FY 2011 by approximately five percent each year, which is necessary to recover the actual costs of licensing and background investigations. As required by Initiative 960, all agency fee increases must receive legislative approval prior to implementation. Due to declining parimutuel tax revenues, the WHRC would be forced to implement budget cuts and service reductions if not allowed to adjust its licensing fees. This would impact the effectiveness of the licensing function, which is a key element in its regulatory responsibilities.

Rank: #156 of 167
 Purchase Category: Buy Next

State Funds	\$
Total Funds	\$ 1,924,000

Washington Horse Racing Commission

Washington State Breeder Awards: [Promotion of Horse Racing](#)

Implements agency request legislation which assigns responsibility for payment of Breeder Awards to the Washington Horse Racing Commission (WHRC) for breeders of Washington-bred horses consistent with RCW 67.16.175(2). This consolidates the responsibility for processing both Washington Bred Owners' Bonuses and Breeder Awards with the WHRC.

Rank: #157 of 167
 Purchase Category: Buy Next

State Funds	\$ 526,000
Total Funds	\$ 526,000

Utilities and Transportation Comm

Internet Re-design Project: [Administration](#)

We are requesting assistance with the UTC's ongoing transition from legacy Lotus Notes Domino architecture to a single Microsoft platform aligning with Washington State enterprise architecture standards and best practices. We will use these funds to implement an enterprise repository for data and agency documents and improve public Web-based access to this information, As a result of this project, the UTC will simplify employee and public access to documents and data, streamline current business processes, increase management and staff efficiency, and produce more accurate and efficient business management reporting and tools.

Improve the Economic Vitality of Business and Individuals

Rank: #158 of 167

Purchase Category: Buy Next

State Funds	\$ 146,000
Total Funds	\$ 146,000

Department of Labor and Industries

Detecting Unregistered Employers: [Administration](#)

Labor and Industries (L&I) requests funding for the third and final phase of a multi-biennia plan to detect and combat fraud in the workers' compensation system. The two main types of fraud are unregistered employers operating in the underground economy or employers that report dishonestly to avoid paying their fair share of workers' compensation premiums for workers. Software, contracted programming, project FTEs, and two permanent FTEs are needed to better identify the most significant employer fraud cases and avoid auditing honest employers. By improving our targeting of unregistered and under-reporting employers, L&I expects to increase premiums identified as due by \$6 million to \$8 million per year.

Rank: #159 of 167

Purchase Category: Buy Next

State Funds	\$ 597,000
Total Funds	\$ 597,000

Department of Labor and Industries

Recovering from a Disaster: [Administration](#)

Labor and Industries depends on internet-based computer systems to provide vital services to the public. These systems serve the public to determine the status of workers' compensation claims, whether a contractor is registered, and as a method for payment of workers' compensation premiums. L&I requests firewall, storage, and other infrastructure services to support the migration of our secondary (pre-production) L&I application server environment to an Eastern Washington site. This environment would ensure these vital internet systems would suffer minimal interruption in the event the DIS Data center was impacted by a natural or man-made disaster.

Rank: #160 of 167

Purchase Category: Buy Next

State Funds	\$ 1,507,000
Total Funds	\$ 1,507,000

Department of Labor and Industries

Replace Outdated Phone Systems: [Administration](#)

Labor and Industries (L&I) requests funding to replace outdated telephone systems in field offices throughout the state. Half of L&I's 22 field offices have telephone systems that are failing. These systems are 12 to 15 years old. On a daily basis, field staff deal with service outage, sticking buttons, online static, poor voice quality, and handsets that keep breaking. Technicians keep the systems in service by making repairs or salvaging parts. As these systems age, it is more difficult to find spare parts or companies that can repair them. The current telephone systems pose a significant risk of catastrophic failure where an office has no phone service for several days.

Improve the Economic Vitality of Business and Individuals

Rank: #161 of 167
 Purchase Category: Buy Next

State Funds	\$ 780,000
Total Funds	\$ 780,000

Department of Agriculture

Non-appropriated Fund Adjustment: [Agency Administration](#)

The Washington State Department of Agriculture received funding in 2007-09 to begin addressing the department's administrative and operational needs by first focusing on essential functions and associated expertise within Administration that did not exist in the organization. These needs are detailed in the independent assessment completed by Sterling Associates. This proposal requests additional spending authority in the agency's local funds to add capacity in Human Resources, Financial Services and Information Technology. The added capacity will address critical gaps in the department's basic administrative structure that expose the agency to significant risk.

Rank: #162 of 167
 Purchase Category: Buy Next

State Funds	\$ 12,000
Total Funds	\$ 12,000

Department of Agriculture

Spartina Eradication: [Agency Administration](#)

Spartina, also known as cordgrass, is an extremely aggressive invasive weed that severely disrupts the ecosystems of native saltwater estuaries. This proposal is for a one-time enhancement to the existing state Spartina eradication effort to provide Pacific County with funding to develop its own program for treatment of the remnant Spartina populations and a one-year (FY 2011) enhancement to maintain the existing early detection and rapid response eradication effort in Grays Harbor.

Rank: #163 of 167
 Purchase Category: Do Not Buy

State Funds	\$ 800,000
Total Funds	\$ 800,000

Community, Trade & Economic Develop

Regional TDR Implementation: [Growth Management](#)

This submittal is a placeholder for the regional transfer of development rights (TDR) program budget request. CTED has requested and received an extension until October 31, 2008, from OFM to allow the TDR advisory committee to establish its recommendations.

Rank: #164 of 167
 Purchase Category: Do Not Buy

State Funds	\$ 800,000
Total Funds	\$ 800,000

Community, Trade & Economic Develop

Climate Change in the GMA: [Growth Management](#)

This submittal is a placeholder for the Climate Change in the GMA (ESSB 6580) budget request. CTED has requested and received an extension until October 31, 2008, from OFM to allow the advisory committee to establish its recommendations.

Improve the Economic Vitality of Business and Individuals

Rank: #165 of 167

Purchase Category: Do Not Buy

State Funds	\$ 12,379,000
Total Funds	\$ 12,389,000

Community, Trade & Economic Develop

Current Activity: [Growth Management](#)

Growth Management Services provides technical and financial assistance on growth management issues, as required by RCW 36.70A.190, so that 320 Washington cities and counties can effectively plan for future growth and economic development. It offers grants, data, training, technical publications, direct consultation, and guidance to local governments to assist in Growth Management Act planning. It also facilitates extensive policy discussions on growth management to address stakeholder issues and provides detailed legislative support on land use planning issues.

Rank: #166 of 167

Purchase Category: Do Not Buy

State Funds	\$ 3,616,000
Total Funds	\$ 3,616,000

Washington Horse Racing Commission

Current Activity: [Promotion of Horse Racing](#)

The Horse Racing Commission is responsible for encouraging the training and development of the equine industry and promoting the economic benefits derived from the industry. It annually provides purse funds to nonprofit racetracks, collects and distributes the Washington bred owners' bonus funds, and provides funds to nonprofit racetracks for the maintenance and upgrade of racecourses and equine quartering areas.

Rank: #167 of 167

Purchase Category: Do Not Buy

State Funds	\$ 13,585,000
Total Funds	\$ 13,585,000

Employment Security Department

Current Activity: [Family Medical Leave Program](#)

Chapter 357, Laws of 2007, established a family leave insurance program that allows parents to bond with a newborn or newly adopted child by providing temporary income for up to five weeks. The Employment Security Department (ESD) will administer claims and pay benefits from the premiums collected and deposited into the Family Leave Insurance Account.



Improve the Economic Vitality of Business and Individuals

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