

Improve the Security of Washington's Vulnerable Children and Adults

Category	Rank	Agency Name	Activity Title	Strategy	Current/New Activity	State	Total
High	1	Dept of Social and Health Services	Child Protective Services (CPS) - (reduce foster care to college)	Respond to abuse/neglect allegations	Current Activity	\$ 92,281,436	\$ 197,601,001
High	1	Dept of Social and Health Services	Investigations/Quality Assurance (100%)	Respond to abuse/neglect allegations	Current Activity	\$ 21,102,000	\$ 84,205,000
High	1	Department of Early Learning	Child Care Licensing (100%)	Respond to abuse/neglect allegations	Current Activity	\$ 527,000	\$ 20,534,000
High	1	Dept of Social and Health Services	Investigations/Quality Assurance	Respond to abuse/neglect allegations	License Fees - BH	\$ (1,394,000)	\$ 323,000
High	1	Dept of Social and Health Services	In-Home Services (buy 93%, reducing caregiver hours, delaying HB 2284 training costs, and requiring independent providers rather than agency providers)	Provide community-based residential and in-home support services	Current Activity	\$ 650,545,000	\$ 1,381,538,000
High	1	Dept of Social and Health Services	Nursing Home Services (buy 85%, assume 15% ratable reductions)	Provide institutional-based services	Current Activity	\$ 415,985,000	\$ 877,538,736
High	1	Dept of Social and Health Services	Residential Program (buy 87%)	Provide community-based residential and in-home support services	Current Activity	\$ 254,757,000	\$ 507,720,000
High	1	Dept of Social and Health Services	Community Mental Health Prepaid Health Services (buy 95%)	Provide community-based residential and in-home support services	Current Activity	\$ 324,858,200	\$ 701,832,450
High	1	Dept of Social and Health Services	Mental Health Facilities Services (buy 90%)	Provide secure treatment settings	Current Activity	\$ 241,414,200	\$ 376,701,300
High	1	Dept of Social and Health Services	Temporary Assistance to Needy Families (TANF) (buy 94%)	Provide emergency cash, food, and shelter assistance	Current Activity	\$ 358,467,000	\$ 598,317,000
High	1	Dept of Social and Health Services	Personal Care (buy 92%)	Provide community-based residential and in-home support services	Current Activity	\$ 221,880,000	\$ 453,420,000
High	1	Dept of Social and Health Services	Mental Health Services - Non-Medicaid Recipients (buy 75% - crisis and inpatient commitment services)	Provide institutional-based services	Current Activity	\$ 196,483,300	\$ 201,868,850
High	1	Dept of Social and Health Services	Family Foster Home (FFH) Care (eliminate intensive Foster care assessments and assume savings by coordinating medical svcs)	Provide community-based residential and in-home support services	Current Activity	\$ 172,586,000	\$ 240,599,000
High	1	Dept of Social and Health Services	Child Welfare Services (CWS) (100%)	Respond to abuse/neglect allegations	Current Activity	\$ 124,387,000	\$ 242,927,000
High	1	Dept of Social and Health Services	Residential Habilitation Facilities (buy 90%)	Provide institutional-based services	Current Activity	\$ 158,706,000	\$ 345,677,800
High	1	Dept of Social and Health Services	Working Connections Child Care Program (buy 50%)	Prepare and support youth and adults for employment	Current Activity	\$ 117,337,500	\$ 263,012,000
High	1	Dept of Social and Health Services	Eligibility/Case Management Services (delay HB 2284 training costs)	Provide community-based residential and in-home support services	Current Activity	\$ 98,056,000	\$ 195,810,000

Improve the Security of Washington's Vulnerable Children and Adults

Category	Rank	Agency Name	Activity Title	Strategy	Current/New Activity	State	Total
High	1	Dept of Social and Health Services	Residential Community Services (buy 84%, assumes 10% ratable reduction and delaying HB 2284 training costs)	Provide community-based residential and in-home support services	Current Activity	\$ 93,968,000	\$ 175,111,000
High	1	Dept of Social and Health Services	Adoption Services and Support (not buying training, recruitment, and medical)	Provide support services to families	Current Activity	\$ 92,024,302	\$ 175,138,637
High	1	Dept of Social and Health Services	Child Support Enforcement (buys 98.5%)	Provide support services to families	Current Activity	\$ 90,800,000	\$ 297,819,000
High	1	Dept of Social and Health Services	Behavioral Rehabilitative Services (BRS) - (change to in home service delivery- save 15%)	Provide community-based residential and in-home support services	Current Activity	\$ 80,878,712	\$ 121,649,550
High	1	Dept of Social and Health Services	Adult Family Home Community Services (buy 84%)	Provide community-based residential and in-home support services	Current Activity	\$ 67,734,000	\$ 138,907,000
High	1	Dept of Social and Health Services	Employment and Day Programs (do not buy state only services)	Prepare and support youth and adults for employment	Current Activity	\$ 66,165,000	\$ 110,168,000
High	1	Dept of Social and Health Services	Field Services (delay HB 2284 training costs)	Provide community-based residential and in-home support services	Current Activity	\$ 56,216,000	\$ 95,587,000
High	1	Dept of Social and Health Services	Family Support Services - (50% reduction to CPS child care)	Provide support services to families	Current Activity	\$ 53,157,000	\$ 60,524,000
High	1	Dept of Social and Health Services	Public Safety Services (100%)	Provide community-based residential and in-home support services	Current Activity	\$ 49,044,000	\$ 98,471,000
High	1	Dept of Social and Health Services	Food Stamp Administration (100%)	Provide emergency cash, food, and shelter assistance	Current Activity	\$ 43,166,000	\$ 88,483,000
High	1	Dept of Social and Health Services	Other Community Programs (100%)	Provide community-based residential and in-home support services	Current Activity	\$ 42,735,000	\$ 65,272,000
High	1	Dept of Social and Health Services	Other Community Mental Health Services (don't buy Kitsap multidimensional tx foster care)	Provide community-based residential and in-home support services	Current Activity	\$ 40,031,000	\$ 63,933,000
High	1	Dept of Social and Health Services	Supplemental Security Income Payments (100%)	Provide emergency cash, food, and shelter assistance	Current Activity	\$ 38,052,000	\$ 38,052,000
High	1	Dept of Social and Health Services	WorkFirst Employment and Training (buy 52%, reduce support services, eliminate TANF funding to SBCTC for non-TANF low-income clients)	Prepare and support youth and adults for employment	Current Activity	\$ 34,490,000	\$ 199,751,000
High	1	Dept of Social and Health Services	Automated Client Eligibility Systems (ACES) (100%)	Provide emergency cash, food, and shelter assistance	Current Activity	\$ 25,207,000	\$ 50,795,000
High	1	Dept of Social and Health Services	Other Foster Care (reduce Passport, education coordinators, Pediatric Interim care, and child care)	Provide community-based residential and in-home support services	Current Activity	\$ 15,267,858	\$ 41,418,858
High	1	Dept of Social and Health Services	Vocational Rehabilitation Counseling and Guidance (buy 90%)	Prepare and support youth and adults for employment	Current Activity	\$ 13,523,400	\$ 48,279,600

Improve the Security of Washington's Vulnerable Children and Adults

Category	Rank	Agency Name	Activity Title	Strategy	Current/New Activity	State	Total
High	1	Department of Veterans Affairs	Institutional Services (buy 90%)	Provide institutional-based services	Current Activity	\$ 12,035,900	\$ 89,378,365
High	1	Dept of Social and Health Services	Diversion Cash Assistance (DCA) (100%)	Provide support services to families	Current Activity	\$ 11,147,000	\$ 11,147,000
High	1	Dept of Social and Health Services	Vocational Rehabilitation Direct Client Services (buy 90%)	Prepare and support youth and adults for employment	Current Activity	\$ 9,138,600	\$ 53,533,800
High	1	Dept of Social and Health Services	Mental Health Services - Children's Long-term Treatment Programs (CLIP) (100%)	Provide institutional-based services	Current Activity	\$ 8,107,000	\$ 15,613,000
High	1	Dept of Social and Health Services	Other Client Services - incapacity exams, translation, SSI (buy 28% of svcs)	Provide support services to families	Current Activity	\$ 6,778,000	\$ 12,919,000
High	1	Dept of Social and Health Services	Division of Licensed Resources (100%)	Provide community-based residential and in-home support services	Current Activity	\$ 6,466,000	\$ 11,183,000
High	1	Department of Veterans Affairs	Veterans Disability Services and Support (buy 63%)	Provide support services to families	Current Activity	\$ 2,116,000	\$ 2,226,000
High	1	Dept of Social and Health Services	Special Projects - Mental Health - (do not buy HB 1088 wraparound services)	Provide outpatient services	Current Activity	\$ 1,057,000	\$ 3,286,000
High	1	Dept of Social and Health Services	Vocational Rehabilitation Administration (buy 90%)	Prepare and support youth and adults for employment	Current Activity	\$ 882,900	\$ 1,597,500
High	1	Dept of Social and Health Services	Special Projects and Unique Programs Grants (100%)	Provide support services to families	Current Activity	\$ 610,000	\$ 5,860,000
High	1	Dept of Social and Health Services	Executive Management (buy 95%)	Provide support services to families	Current Activity	\$ 7,141,150	\$ 13,124,250
High	1	Dept of Social and Health Services	Voluntary Placement Program (buy 50% by moving to Medicaid waiver services)	Provide community-based residential and in-home support services	Current Activity	\$ 498,500	\$ 1,053,000
High	1	Home Care Quality Authority	Administration of Contract	Provide community-based residential and in-home support services	Current Activity	\$ 423,000	\$ 423,000
High	1	Dept of Social and Health Services	Mental Health Services - Expanded Community Residential and Support Services for Older Adults (ECS) (100%)	Provide community-based residential and in-home support services	Current Activity	\$ 211,000	\$ 99,000
High	1	Dept of Social and Health Services	Vocational Rehabilitation Projects and Grants (buy 90%)	Prepare and support youth and adults for employment	Current Activity	\$ 162,000	\$ 394,200
High	1	Department of Veterans Affairs	Veterans Community-Based Services	Provide support services to families	Transitional Housing Expansion	\$ (412,000)	\$ 247,000
High	1	Dept of Social and Health Services	In-Home Services	Provide community-based residential and in-home support services	Roads to Community Living	\$ (1,980,000)	\$ (4,101,000)
High	1	Dept of Social and Health Services	Eliminate Child Support Pass-through	Provide support services to families	Current Activity	\$ (18,700,000)	\$ (18,700,000)
High	1	Dept of Social and Health Services	Child Support Recoveries	Provide support services to families	Current Activity	\$ (54,353,000)	\$ (111,806,000)

Improve the Security of Washington's Vulnerable Children and Adults

Category	Rank	Agency Name	Activity Title	Strategy	Current/New Activity	State	Total
High	1	Dept of Social and Health Services	Program Support less IT infrastructure reductions (buy 97% through efficiencies)	Provide support services to families	Current Activity	\$ 119,093,000	\$ 194,328,350
High	1	Dept of Social and Health Services	Program Support for Long Term Care (delay HB 2284 training costs)	Provide community-based residential and in-home support services	Current Activity	\$ 25,498,000	\$ 48,374,000
High	1	Dept of Social and Health Services	Program Support - Mental Health (do not buy WSIPP study)	Provide outpatient services	Current Activity	\$ 4,661,000	\$ 7,386,000
High	1	Dept of Social and Health Services	Program Support for Developmental Disabilities (100%)	Provide community-based residential and in-home support services	Current Activity	\$ 3,322,000	\$ 5,396,000
High	1	Department of Early Learning	Child Care Subsidies	Prepare and support youth and adults for employment	Current Activity		\$ 127,786,000
High	1	Dept of Social and Health Services	Management Services Division (buy 95%)	Provide support services to families	Current Activity	\$ 42,223,700	\$ 71,821,900
High	1	Dept of Social and Health Services	Financial Services Administration (buy 95%)	Provide support services to families	Current Activity	\$ 20,250,200	\$ 37,826,750
High	1	Home Care Quality Authority	Agency Administrative Costs (buy 95%)	Provide community-based residential and in-home support services	Current Activity	\$ 928,150	\$ 928,150
High	1	Department of Veterans Affairs	Administrative Services - (buy 95%)	Prepare and support youth and adults for employment	Current Activity	\$ 4,486,850	\$ 4,486,850
High	1	Community, Trade & Economic Develop	Long-Term Care Ombudsman Program (100%)	Respond to abuse/neglect allegations	Current Activity	\$ 1,809,000	\$ 1,809,000
High	1	Dept of Social and Health Services	Payment to Other Agencies (buy 90%)	Provide support services to families	Current Activity	\$ 114,874,200	\$ 172,057,200
High	1	Dept of Social and Health Services	Suspense (100%)	Provide emergency cash, food, and shelter assistance	Current Activity	\$ 328,000	\$ (1,080,000)
Low	66	Dept of Social and Health Services	Community Mental Health Prepaid Health Services (restore 5%)	Provide community-based residential and in-home support services	Current Activity	\$ 17,097,800	\$ 36,938,550
Low	67	Dept of Social and Health Services	Nursing Home Services (restore 5% ratable reduction)	Provide institutional-based services	Current Activity	\$ 26,000,000	\$ 26,000,000
Low	68	Community, Trade & Economic Develop	Emergency Food Assistance Program (100%)	Provide emergency cash, food, and shelter assistance	Current Activity	\$ 10,384,000	\$ 10,384,000
Low	69	Department of Veterans Affairs	Institutional Services (restore 6% reduction)	Provide institutional-based services	Current Activity	\$ 765,408	\$ 765,408
Low	70	Dept of General Administration	Distribution of Surplus Food (TEFAP/CSFP) (100%)	Provide emergency cash, food, and shelter assistance	Current Activity	\$ 900,000	\$ 4,559,000
Low	71	Dept of Social and Health Services	Managed Care Services (PACE program is eliminated)	Provide community-based residential and in-home support services	Current Activity	\$ 11,962,000	\$ 24,636,000
Low	72	Community, Trade & Economic Develop	Services to Crime Victims (restore 93%)	Provide outpatient services	Current Activity	\$ 19,400,000	\$ 19,400,000
Low	73	Community, Trade & Economic Develop	Homeless Housing and Assistance (restore 90%)	Provide emergency cash, food, and shelter assistance	Current Activity	\$ 26,693,000	\$ 37,015,000

Improve the Security of Washington's Vulnerable Children and Adults

Category	Rank	Agency Name	Activity Title	Strategy	Current/New Activity	State	Total
Low	74	Dept of Social and Health Services	Immigrant State Food Assistance (100%)	Provide emergency cash, food, and shelter assistance	Current Activity	\$ 18,033,000	\$ 18,033,000
Low	75	Dept of Social and Health Services	State Operated Living Alternatives (100%)	Provide community-based residential and in-home support services	Current Activity	\$ 14,411,000	\$ 28,220,000
Low	76	Dept of Social and Health Services	Alternate Response System (ARS) (not buying continuum of care services)	Respond to abuse/neglect allegations	Current Activity	\$ 702,568	\$ 2,560,568
Low	77	Dept of Social and Health Services	Adult Day Health Community Services (eliminate service, assume clients transfer to some alternate services)	Provide community-based residential and in-home support services	Current Activity	\$ 10,434,000	\$ 20,742,000
Low	78	Community, Trade & Economic Develop	Court-Appointed Special Advocates (CASA) (100%)	Provide support services to families	Current Activity	\$ 622,000	\$ 622,000
Low	79	Dept of Social and Health Services	Family Support Program for Developmentally Disabled Clients (100%)	Provide support services to families	Current Activity	\$ 12,680,000	\$ 12,680,000
Low	80	Dept of Social and Health Services	Refugee Assistance Income (100%)	Provide emergency cash, food, and shelter assistance	Current Activity	\$ 2,000	\$ 3,118,000
Low	81	Dept of Social and Health Services	Mental Health Services - Non-Medicaid Recipients (restore 25%)	Provide institutional-based services	Current Activity	\$ 66,130,700	\$ 66,414,150
Low	82	Dept of Social and Health Services	Working Connections Child Care Program (32%)	Prepare and support youth and adults for employment	Current Activity	\$ 72,870,000	\$ 189,899,600
Low	83	Dept of Social and Health Services	Professional Services (100%)	Provide community-based residential and in-home support services	Current Activity	\$ 6,852,000	\$ 13,401,000
Low	84	Dept of Social and Health Services	General Assistance - Interim SSI (GA-U/X) (77%)	Provide emergency cash, food, and shelter assistance	Current Activity	\$ 167,583,000	\$ 169,858,000
Low	85	Dept of Social and Health Services	Other Client Services	Provide support services to families	Current Activity	\$ 12,000,000	\$ 12,000,000
Low	86	Dept of Social and Health Services	Vocational Rehabilitation Counseling and Guidance (restore 10% reduction)	Prepare and support youth and adults for employment	Current Activity	\$ 1,502,600	\$ 5,364,400
Low	87	Dept of Social and Health Services	Vocational Rehabilitation Direct Client Services (restore 10% reduction)	Prepare and support youth and adults for employment	Current Activity	\$ 1,015,400	\$ 5,948,200
Low	88	Dept of Social and Health Services	Vocational Rehabilitation Administration (restore 10% reduction)	Prepare and support youth and adults for employment	Current Activity	\$ 98,100	\$ 177,500
Low	89	Dept of Social and Health Services	Vocational Rehabilitation Projects and Grants (restore 10% reduction)	Prepare and support youth and adults for employment	Current Activity	\$ 18,000	\$ 43,800
Low	90	Department of Veterans Affairs	Veterans Community-Based Services (100%)	Provide support services to families	Current Activity	\$ 9,943,592	\$ 15,332,592
Low	91	Dept of Services for the Blind	Community Independent Living and Child and Family Programs (100%)	Provide support services to families	Current Activity	\$ 1,798,000	\$ 3,153,000

Improve the Security of Washington's Vulnerable Children and Adults



Category	Rank	Agency Name	Activity Title	Strategy	Current/New Activity	State	Total
Low	92	Home Care Quality Authority	Referral Registry System for Consumers and Individual Providers of Home Care (buy 83%)	Provide community-based residential and in-home support services	Current Activity	\$ 1,781,000	\$ 1,781,000
Low	93	Home Care Quality Authority	Referral Registry System for Consumers and Individual Providers of Home Care (restore 17% reduction)	Provide community-based residential and in-home support services	Current Activity	\$ 307,000	\$ 307,000
Low	94	Dept of Social and Health Services	Employment Support Services: Refugees (restore 50%)	Prepare and support youth and adults for employment	Current Activity	\$ 6,080,000	\$ 22,017,000
Low	95	Department of Veterans Affairs	Veterans Community-Based Services	Provide support services to families	Vulnerable Children Outreach-King		\$ 150,000
Low	96	Dept of Social and Health Services	Child Welfare Services (CWS)	Respond to abuse/neglect allegations	Family Team Decision Making	\$ 1,826,000	\$ 2,401,000
Buy Next	97	Dept of Social and Health Services	Residential Program (restore 10% ratable reduction)	Provide community-based residential and in-home support services	Current Activity	\$ 32,521,000	\$ 66,778,000
Buy Next	98	Dept of Social and Health Services	Residential Community Services (restore 10% ratable reduction)	Provide community-based residential and in-home support services	Current Activity	\$ 14,607,000	\$ 29,994,000
Buy Next	99	Dept of Social and Health Services	Personal Care (restore Adult Family Home ratable reduction)	Provide community-based residential and in-home support services	Current Activity	\$ 4,568,000	\$ 9,380,000
Buy Next	100	Dept of Social and Health Services	Personal Care (restore Boarding Home ratable reduction)	Provide community-based residential and in-home support services	Current Activity	\$ 355,000	\$ 729,000
Buy Next	101	Dept of Social and Health Services	Child Protective Services (CPS) (restore foster care to college)	Respond to abuse/neglect allegations	Current Activity	\$ 786,564	\$ 1,030,999
Buy Next	102	Dept of Social and Health Services	Mental Health Services - Children's Long-term Treatment Programs (CLIP)	Provide institutional-based services	CLIP Bed Expansion / MTFC	\$ 3,445,000	\$ 5,692,000
Buy Next	103	Dept of Social and Health Services	Family Foster Home (FFH) Care (restore intensive Foster care assessments and assume savings by coordinating medical svcs)	Provide community-based residential and in-home support services	Current Activity	\$ 5,754,000	\$ 9,492,000
Buy Next	104	Dept of Social and Health Services	Family Reconciliation Services (FRS) (100%)	Provide support services to families	Current Activity	\$ 13,455,000	\$ 21,659,680
Buy Next	105	Dept of Social and Health Services	Adult Family Home Community Services (restore 10% ratable reduction)	Provide community-based residential and in-home support services	Current Activity	\$ 12,513,000	\$ 25,695,000
Buy Next	106	Dept of Social and Health Services	Other Community Mental Health Services (restore Kitsap multidimensional treatment foster care)	Provide community-based residential and in-home support services	Current Activity	\$ 4,185,000	\$ 4,185,000
Buy Next	107	Dept of Social and Health Services	In-Home Services (restore caregiver hours reduction)	Provide community-based residential and in-home support services	Current Activity	\$ 19,488,000	\$ 39,976,000

Improve the Security of Washington's Vulnerable Children and Adults

Category	Rank	Agency Name	Activity Title	Strategy	Current/New Activity	State	Total
Buy Next	108	Dept of Social and Health Services	Personal Care (restore reduced caregiver hours)	Provide community-based residential and in-home support services	Current Activity	\$ 10,584,000	\$ 21,711,000
Buy Next	109	Dept of Social and Health Services	Managed Care Services (restore PACE program)	Provide community-based residential and in-home support services	Current Activity	\$ 1,400,000	\$ 2,800,000
Buy Next	110	Dept of Social and Health Services	Adult Family Home Community Services (restore HB 2284 training cost delay)	Provide community-based residential and in-home support services	Current Activity	\$ 579,000	\$ 793,000
Buy Next	111	Dept of Social and Health Services	Adult Family Home Community Services	Provide community-based residential and in-home support services	Enhanced Community Services	\$ 3,804,000	\$ 7,800,000
Buy Next	112	Dept of Social and Health Services	Residential Program	Provide community-based residential and in-home support services	Public Safety	\$ 7,018,000	\$ 13,698,000
Buy Next	113	Department of Veterans Affairs	Institutional Services (restore 4% reduction)	Provide institutional-based services	Current Activity	\$ 569,692	\$ 2,562,227
Buy Next	114	Dept of Social and Health Services	Mental Health Facilities Services (restore 10%)	Provide secure treatment settings	Current Activity	\$ 26,823,800	\$ 41,855,700
Buy Next	115	Dept of Social and Health Services	Nursing Home Services (restore 10% ratable reduction)	Provide institutional-based services	Current Activity	\$ 60,283,000	\$ 123,783,264
Buy Next	116	Dept of Social and Health Services	Residential Habilitation Facilities (restore 10%)	Provide institutional-based services	Current Activity	\$ 17,634,000	\$ 35,915,200
Buy Next	117	Dept of Social and Health Services	Behavioral Rehabilitative Services (BRS) (restore 15%)	Provide community-based residential and in-home support services	Current Activity	\$ 12,915,288	\$ 20,631,450
Buy Next	118	Community, Trade & Economic Develop	Services to Crime Victims (restore 7%)	Provide outpatient services	Current Activity	\$ 1,538,000	\$ 18,501,000
Buy Next	119	Dept of Social and Health Services	Field Services (restore HB 2284 training costs)	Provide community-based residential and in-home support services	Current Activity	\$ 883,000	\$ 1,768,000
Buy Next	120	Dept of Social and Health Services	Eligibility/Case Management Services (restore HB 2284 training cost delay)	Provide community-based residential and in-home support services	Current Activity	\$ 1,679,000	\$ 3,356,000
Buy Next	121	Dept of Social and Health Services	Crisis Residential Center (CRC) (100%)	Provide community-based residential and in-home support services	Current Activity	\$ 5,946,000	\$ 6,027,000
Buy Next	122	Dept of Social and Health Services	Public Health Nurses (100%)	Provide support services to families	Current Activity	\$ 2,151,000	\$ 3,646,000
Buy Next	123	Dept of Social and Health Services	Other Foster Care (restore Passport, education coordinators, Pediatric Interim care, and child care)	Provide community-based residential and in-home support services	Current Activity	\$ 8,261,143	\$ 8,261,143
Buy Next	124	Dept of Social and Health Services	Responsible Living Skills (RLSP) (100%)	Provide support services to families	Current Activity	\$ 2,842,000	\$ 2,983,000
Buy Next	125	Dept of Social and Health Services	Family Support Services (restore CPS child care)	Provide support services to families	Current Activity	\$ 6,713,000	\$ 6,713,000

Improve the Security of Washington's Vulnerable Children and Adults

Category	Rank	Agency Name	Activity Title	Strategy	Current/New Activity	State	Total
Buy Next	126	Dept of Social and Health Services	Street Youth Services (100%)	Provide support services to families	Current Activity	\$ 1,386,000	\$ 1,386,000
Buy Next	127	Dept of Social and Health Services	Hope Center (100%)	Provide community-based residential and in-home support services	Current Activity	\$ 1,646,000	\$ 1,660,000
Buy Next	128	Dept of Social and Health Services	Child Support Enforcement (administrative savings)	Provide support services to families	Current Activity (1%)	\$ 1,360,000	\$ 4,000,000
Buy Next	129	Department of Veterans Affairs	Veterans Disability Services and Support (restore 37% reduction)	Provide support services to families	Current Activity	\$ 1,223,408	\$ 1,223,408
Buy Next	130	Dept of Social and Health Services	Employment and Day Programs (restore state only services)	Prepare and support youth and adults for employment	Current Activity	\$ 35,204,000	\$ 35,204,000
Buy Next	131	Dept of Social and Health Services	Consolidated Emergency Assistance (CEAP) (100%)	Provide emergency cash, food, and shelter assistance	Current Activity	\$ 378,000	\$ 378,000
Buy Next	132	Dept of Social and Health Services	Temporary Assistance to Needy Families (TANF) (restore 6% reduction)	Provide emergency cash, food, and shelter assistance	Current Activity	\$ 22,320,000	\$ 22,320,000
Buy Next	133	Community, Trade & Economic Develop	Improve and Preserve the Affordability of Low Income Housing (100%)	Provide outpatient services	Current Activity	\$ 8,199,000	\$ 38,414,000
Buy Next	134	Dept of Social and Health Services	Mental Health Services - Innovative Service Delivery Projects (100%)	Provide community-based residential and in-home support services	Current Activity	\$ 3,051,000	\$ 3,099,000
Buy Next	135	Dept of Social and Health Services	Special Projects - Mental Health (restore HB 1088 wraparound services)	Provide outpatient services	Current Activity	\$ 3,164,000	\$ 4,106,000
Buy Next	136	Dept of Social and Health Services	WorkFirst Employment and Training (restore 48% reduction, restore TANF funding to SBCTC for non-TANF low-income clients)	Provide support services to families	Current Activity	\$ 31,600,000	\$ 31,600,000
Buy Next	137	Dept of Social and Health Services	Working Connections Child Care Program (10%)	Prepare and support youth and adults for employment	Current Activity	\$ 23,467,500	\$ 52,602,400
Buy Next	138	Dept of Social and Health Services	Working Connections Child Care Program co-pay increase	Prepare and support youth and adults for employment	Current Activity	\$ 21,000,000	\$ 21,000,000
Buy Next	139	Community, Trade & Economic Develop	Homeless Housing and Assistance (restore 10%)	Provide emergency cash, food, and shelter assistance	Current Activity	\$ 3,100,000	\$ 3,100,000
Buy Next	140	Dept of Social and Health Services	General Assistance - Interim SSI (GA-U/X) (23%)	Provide emergency cash, food, and shelter assistance	Current Activity	\$ 50,044,000	\$ 50,044,000
Buy Next	141	Dept of Social and Health Services	Other Client Services	Provide support services to families	Current Activity	\$ 5,400,000	\$ 5,400,000
Buy Next	142	Dept of Social and Health Services	Employment Support Services: Refugees (50%)	Prepare and support youth and adults for employment	Current Activity	\$ 6,000,000	\$ 6,000,000
Buy Next	143	Dept of Social and Health Services	Medicaid Treatment Child Care (MTCC) (100%)	Provide support services to families	Current Activity	\$ 7,300,000	\$ 13,699,000
Buy Next	144	Dept of Social and Health Services	Adult Day Health Community Services (eliminate service)	Provide community-based residential and in-home support services	Current Activity	\$ 10,000,000	\$ 20,000,000

Improve the Security of Washington's Vulnerable Children and Adults

Category	Rank	Agency Name	Activity Title	Strategy	Current/New Activity	State	Total
Buy Next	145	Dept of Social and Health Services	Alternate Response System (ARS) (restore continuum of care services)	Respond to abuse/neglect allegations	Current Activity	\$ 1,608,432	\$ 1,608,432
Buy Next	146	Dept of Social and Health Services	Special Projects and Unique Programs Grants	Provide support services to families	Time & Attendance Tracking	\$ 1,055,000	\$ 1,624,000
Buy Next	147	Dept of Social and Health Services	Children's Trust of Washington (100%)	Provide support services to families	Current Activity	\$ 4,978,000	\$ 5,840,000
Buy Next	148	Community, Trade & Economic Develop	Community Services Block Grant (100%)	Provide support services to families	Current Activity	\$ 3,176,000	\$ 17,959,000
Buy Next	149	Dept of Social and Health Services	Office of Deaf and Hard of Hearing (100%)	Provide support services to families	Current Activity	\$ 1,975,000	\$ 1,975,000
Buy Next	150	Dept of Social and Health Services	Adoption Services and Support (restore training, recruitment, and medical)	Provide support services to families	Current Activity	\$ 2,407,698	\$ 3,831,363
Buy Next	151	Dept of Social and Health Services	Investigations/Quality Assurance	Respond to abuse/neglect allegations	RCS Abuse Investigations	\$ 674,000	\$ 1,347,000
Buy Next	152	Dept of Social and Health Services	Program Support	Provide support services to families	Food Stamp Employment and Training		\$ 9,160,000
Buy Next	153	Dept of Social and Health Services	Residential Program	Provide community-based residential and in-home support services	Aging Parents	\$ 2,274,000	\$ 4,610,000
Buy Next	154	Dept of Social and Health Services	Mental Health Facilities Services	Provide secure treatment settings	Upgrade PYXIS System	\$ 1,010,000	\$ 1,416,000
Buy Next	155	Dept of Social and Health Services	Eligibility/Case Management Services	Provide community-based residential and in-home support services	APS Case Management	\$ 2,645,000	\$ 2,645,000
Buy Next	156	Dept of Social and Health Services	Residential Program	Provide community-based residential and in-home support services	Expanded Community Services	\$ 7,607,000	\$ 14,817,000
Buy Next	157	Dept of Social and Health Services	Field Services	Provide community-based residential and in-home support services	CRM Needs - Lowering Ratios	\$ 5,592,000	\$ 9,320,000
Buy Next	158	Dept of Social and Health Services	Eligibility/Case Management Services	Provide community-based residential and in-home support services	AAA Case Management	\$ 1,681,000	\$ 3,457,000
Buy Next	159	Dept of Social and Health Services	In-Home Services	Provide community-based residential and in-home support services	Family Support	\$ 766,000	\$ 766,000
Buy Next	160	Dept of Social and Health Services	Child Protective Services (CPS)	Respond to abuse/neglect allegations	Family Team Decision Making	\$ 1,826,000	\$ 2,403,000
Buy Next	161	Dept of Social and Health Services	Child Protective Services (CPS)	Respond to abuse/neglect allegations	Evidence Based Programs	\$ 576,000	\$ 760,000
Buy Next	162	Dept of Social and Health Services	Family Foster Home (FFH) Care	Provide community-based residential and in-home support services	Parent/Child Visitations	\$ 538,000	\$ 585,000
Buy Next	163	Dept of Social and Health Services	Mental Health Facilities Services	Provide secure treatment settings	Infrastructure Support	\$ 2,074,000	\$ 2,074,000

Improve the Security of Washington's Vulnerable Children and Adults

Category	Rank	Agency Name	Activity Title	Strategy	Current/New Activity	State	Total
Buy Next	164	Dept of Social and Health Services	Residential Habilitation Facilities	Provide institutional-based services	RHC Staffing Model	\$ 2,548,000	\$ 5,096,000
Buy Next	165	Dept of Social and Health Services	Eligibility/Case Management Services	Provide community-based residential and in-home support services	HCS Case Management	\$ 5,173,000	\$ 9,948,000
Buy Next	166	Dept of Social and Health Services	In-Home Services	Provide community-based residential and in-home support services	Traumatic Brain Injury	\$ 603,000	\$ 1,227,000
Buy Next	167	Department of Veterans Affairs	Institutional Services	Provide institutional-based services	Dementia Unit Training - WVH	\$ 56,000	\$ 56,000
Buy Next	168	Dept of Social and Health Services	Program Support for Long Term Care	Provide community-based residential and in-home support services	Aging & Disability Resource Centers	\$ 3,702,000	\$ 3,702,000
Buy Next	169	Department of Early Learning	Child Care Licensing	Respond to abuse/neglect allegations	Licensing Staff Increase	\$ 9,630,000	\$ 9,630,000
Buy Next	170	Dept of Social and Health Services	Employment and Day Programs	Prepare and support youth and adults for employment	Transition Services	\$ 4,818,000	\$ 6,066,000
Buy Next	171	Department of Veterans Affairs	Veterans Community-Based Services	Provide support services to families	Eastern WA Cemetery Operating Costs	\$ 581,000	\$ 716,000
Buy Next	172	Department of Veterans Affairs	Veterans Community-Based Services	Provide support services to families	Veterans Conservation Corp 09-11	\$ 1,317,000	\$ 1,317,000
Buy Next	173	Department of Veterans Affairs	Veterans Community-Based Services	Provide support services to families	PTSD Related/Felo-de-se Prevention	\$ 65,000	\$ 65,000
Buy Next	174	Department of Veterans Affairs	Veterans Community-Based Services	Provide support services to families	Vulnerable Children Outreach - State	\$ 100,000	\$ 100,000
Buy Next	175	Department of Veterans Affairs	Veterans Community-Based Services	Provide support services to families	Transitioning Warrior - Expansion	\$ 297,000	\$ 297,000
Buy Next	176	Department of Veterans Affairs	Veterans Community-Based Services	Provide support services to families	VIP Fund 10K - GF-State Request	\$ 1,500,000	\$ 1,500,000
Buy Next	177	Dept of Social and Health Services	Special Projects and Unique Programs Grants	Provide support services to families	Provider Compensation Solution	\$ 7,907,000	\$ 12,938,000
Buy Next	178	Department of Veterans Affairs	Administrative Services (restore 5% reduction)	Prepare and support youth and adults for employment	Current Activity	\$ 236,150	\$ 236,150
Buy Next	179	Dept of Social and Health Services	Program Support - Mental Health (restore WSIPP study)	Provide outpatient services	Current Activity	\$ 297,000	\$ 455,000
Buy Next	180	Dept of Social and Health Services	Program Support for Long Term Care (restore HB 2284 training cost delay)	Provide community-based residential and in-home support services	Current Activity	\$ 270,000	\$ 540,000
Buy Next	181	Dept of Social and Health Services	Program Support- restore IT infrastructure reductions	Provide support services to families	Current Activity	\$ 3,000,000	\$ 6,265,650
Buy Next	182	Dept of Social and Health Services	Management Services Division (restore 5%)	Provide support services to families	Current Activity	\$ 2,222,300	\$ 3,780,100
Buy Next	183	Dept of Social and Health Services	Executive Management (restore 5% reduction)	Provide support services to families	Current Activity	\$ 375,850	\$ 690,750
Buy Next	184	Dept of Social and Health Services	Financial Services Administration (restore 5% reduction)	Provide support services to families	Current Activity	\$ 1,065,800	\$ 1,948,250

Improve the Security of Washington's Vulnerable Children and Adults

Category	Rank	Agency Name	Activity Title	Strategy	Current/New Activity	State	Total
Buy Next	185	Dept of Social and Health Services	Payment to Other Agencies (restore 10% reduction)	Provide support services to families	Current Activity	\$ 12,763,800	\$ 12,763,800
Buy Next	186	Dept of Social and Health Services	Family Foster Home (FFH) Care	Provide community-based residential and in-home support services	Tribal CPAs	\$ 2,334,000	\$ 2,334,000
Buy Next	187	Home Care Quality Authority	Agency Administrative Costs (restore 5% reduction)	Provide community-based residential and in-home support services	Current Activity	\$ 48,850	\$ 48,850
Buy Next	188	Community, Trade & Economic Develop	Developmental Disabilities Endowment Fund (100%)	Provide support services to families	Current Activity	\$ 586,000	\$ 586,000
Buy Next	189	Community, Trade & Economic Develop	Developmental Disabilities Council (100%)	Provide support services to families	Current Activity	\$ 841,000	\$ 4,323,000
Buy Next	190	Dept of Social and Health Services	Automated Client Eligibility Systems (ACES)	Provide emergency cash, food, and shelter assistance	ACES Reprocurement	\$ 1,348,000	\$ 3,985,000
Buy Next	191	Dept of Social and Health Services	In-Home Services (require independent provider rather than agency provider)	Provide community-based residential and in-home support services	Current Activity	\$ 21,000,000	\$ 42,000,000
Buy Next	192	Dept of Social and Health Services	Personal Care (restore agency user rather than individual provider only)	Provide community-based residential and in-home support services	Current Activity	\$ 1,100,000	\$ 2,300,000
Buy Next	193	Dept of Social and Health Services	Family Support Services	Provide support services to families	Child Welfare Services	\$ 763,000	\$ 814,000
Buy Next	194	Dept of Social and Health Services	Family Support Services	Provide support services to families	Foster Care to College	\$ 2,033,000	\$ 2,084,000
Buy Next	195	Department of Veterans Affairs	Institutional Services	Provide institutional-based services	Transfer Fleet Management	\$ 310,000	\$ 310,000
Buy Next	196	Dept of Social and Health Services	Management Services Division	Provide support services to families	Grants Contracts & Loan Mgmt Sys	\$ 61,000	\$ 88,000
Buy Next	197	Dept of Social and Health Services	Children's Trust of Washington	Provide support services to families	Post-Partum Depression	\$ 170,000	\$ 170,000
Buy Next	198	Dept of Social and Health Services	Payment to Other Agencies	Provide support services to families	Children's Admin Legal Services	\$ 366,000	\$ 490,000
Buy Next	199	Dept of Social and Health Services	Payment to Other Agencies	Provide support services to families	Juvenile Caseload Increased Impact	\$ 528,000	\$ 706,000
Buy Next	200	Department of Veterans Affairs	Institutional Services	Provide institutional-based services	Add One (1) CNA to WSH Night Shift	\$ 80,000	\$ 80,000
Buy Next	201	Department of Veterans Affairs	Institutional Services	Provide institutional-based services	Safety and Emergency Management	\$ 341,000	\$ 341,000
Buy Next	202	Dept of Social and Health Services	Program Support for Long Term Care Services	Provide community-based residential and in-home support services	Provider Learning Management	\$ 882,000	\$ 1,877,000
Buy Next	203	Department of Veterans Affairs	Veterans Community-Based Services	Provide support services to families	Incarcerated Veterans Project	\$ 1,309,000	\$ 959,000
Buy Next	204	Department of Veterans Affairs	Veterans Community-Based Services	Provide support services to families	81st Brigade Demobilization - WI	\$ 29,000	\$ 29,000
Buy Next	205	Dept of Services for the Blind	Community Independent Living and Child and Family Programs	Provide support services to families	Independent Living Older Blind	\$ 1,604,000	\$ 1,604,000

Improve the Security of Washington's Vulnerable Children and Adults

Category	Rank	Agency Name	Activity Title	Strategy	Current/New Activity	State	Total
Buy Next	206	Dept of Social and Health Services	In-Home Services (restore HB 2284 training cost delay)	Provide community-based residential and in-home support services	Current Activity	\$ 5,156,000	\$ 6,059,000
Buy Next	207	Dept of Social and Health Services	Personal Care (restore HB 2284 training cost delay)	Provide community-based residential and in-home support services	Current Activity	\$ 3,091,000	\$ 3,699,000
Buy Next	208	Dept of Social and Health Services	Residential Program (restore HB 2284 training cost delay)	Provide community-based residential and in-home support services	Current Activity	\$ 4,575,000	\$ 8,157,000
Buy Next	209	Dept of Social and Health Services	Residential Community Services (delay HB 2284 training costs)	Provide community-based residential and in-home support services	Current Activity	\$ 584,000	\$ 804,000
Buy Next	210	Department of Early Learning	Agency Operations/Administration	Support early education and learning	Accountability in Background Checks	\$ 351,000	\$ 351,000
Buy Next	211	Department of Early Learning	Child Care and Early Learning Quality Initiatives	Support early education and learning	Accountability in Background Checks	\$ 801,000	\$ 801,000
Buy Next	212	Department of Early Learning	Child Care and Early Learning Quality Initiatives	Support early education and learning	Homeless Child Care Enhancement	\$ 2,342,000	\$ 2,342,000
Do Not Buy	213	Dept of Social and Health Services	Executive Management	Provide support services to families	WA Mentoring Partnership	\$ 500,000	\$ 500,000
Do Not Buy	214	Dept of Social and Health Services	Family Policy Council	Provide support services to families	Family Policy Council Networks	\$ 425,000	\$ 425,000
Do Not Buy	215	Dept of Social and Health Services	Executive Management	Provide support services to families	Implement e-Vault/WASERV	\$ 280,000	\$ 466,000
Do Not Buy	216	Dept of Social and Health Services	Infant Toddler Early Intervention Program (ITEIP) (100%)	Provide support services to families	Current Activity	\$ 7,515,000	\$ 24,398,000
Do Not Buy	217	Dept of Social and Health Services	Voluntary Placement Program (shift GF-State cost to Medicaid waiver services)	Provide community-based residential and in-home support services	Current Activity	\$ 498,500	\$ 498,500
Do Not Buy	218	Dept of Social and Health Services	Family Policy Council (100%)	Provide support services to families	Current Activity	\$ 7,679,000	\$ 7,679,000
Do Not Buy	219	Home Care Quality Authority	Referral Registry System for Consumers and Individual Providers of Home Care	Provide community-based residential and in-home support services	Referral Registry Contracts Monitor	\$ 199,000	\$ 199,000
Do Not Buy	220	Dept of Social and Health Services	Governor's Juvenile Justice Advisory Activity (GJJAC) (100%)	Provide support services to families	Current Activity	\$ 1,925,000	\$ 7,893,000