

Improve the Health of Washingtonians

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

| | |
|-------------|------------|
| State Funds | \$ 357,000 |
| Total Funds | \$ 357,000 |

Community, Trade & Economic Develop

Current Activity: [Drinking Water State Revolving Fund](#)

The Public Works Board, in collaboration with the Department of Health, invests resources in public and private water systems to meet new and changing standards established by the Federal Safe Drinking Water Act. The program provides low-interest loans for capital improvements and assistance in contract management to water systems. The Board staff reviews applications from non-municipal water systems to determine financial capacity to repay the loan, manages the contracts as the project is being constructed and processes loan payments. In addition, the Water System Acquisition and Rehabilitation Program provides grants to public systems to acquire and rehabilitate troubled water systems. Chapter 79.119A RCW pertains to the state drinking water program.

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

| | |
|-------------|---------------|
| State Funds | \$ 21,802,000 |
| Total Funds | \$ 23,041,000 |

Wash State Health Care Authority

Current Activity: [Administrative Activity](#)

This activity supports other activities of the agency: management of the organization; communication with clients and other stakeholders; accounting and finance; human resources management; information services support; agency medical director; and building management and safety issues. In addition, this activity provides the core administrative support for the Basic Health Plan (BHP), Washington State Health Insurance Pool (WSHIP), and Health Care Tax Credit (HCTC).

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

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|-------------|--------------|
| State Funds | \$ 7,993,000 |
| Total Funds | \$ 9,085,000 |

Wash State Health Care Authority

Current Activity: [Health Care Planning](#)

The Health Care Authority engages in health care planning by conducting purchasing and policy studies, surveys, evaluations, impact analyses, and planning. This includes the planning and coordination of the annual health care procurement for the Basic Health Program and for public employees and retirees.

Improve the Health of Washingtonians

Rank: Non-Prioritized High Level Purchase (89 of 164)
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| | |
|-------------|----------------|
| State Funds | \$ 349,461,000 |
| Total Funds | \$ 350,089,000 |

Wash State Health Care Authority

Current Activity: [Health Insurance - Adults below 100% of poverty level](#)

The Basic Health Plan provides a basic health insurance package for adults who are otherwise uninsured and whose family income falls below the federal poverty level. The state offers reduced rates for low-income Washington residents. Enrollees also pay portions of the premium costs based on income level and family size.

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

| | |
|-------------|---------------|
| State Funds | \$ 30,430,000 |
| Total Funds | \$ 30,430,000 |

Wash State Health Care Authority

Current Activity: [Public Employee Benefits](#)

The Health Care Authority's Public Employees Benefits Board (PEBB) was created by the 1988 Legislature to develop state employee benefit plans, study matters connected with the provision of these benefits, and encourage cost containment. The PEBB program provides health, life, long-term disability (LTD), accidental death and dismemberment, long-term care, and auto and homeowners' insurance benefits for Washington State and higher education active employees, dependents, and retirees, as well as active and retired employees of participating public school districts, Educational Service Districts (K-12), and political subdivisions. PEBB offers members several managed care health plans and the Uniform Medical Plan, a self-insured, preferred provider plan. In addition, three dental plans (two managed care and the Uniform Dental Plan) are offered.

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

| | |
|-------------|---------------|
| State Funds | \$ 10,122,000 |
| Total Funds | \$ 10,122,000 |

Wash State Health Care Authority

Current Activity: [Uniform Dental Plan](#)

The Uniform Dental Plan (UDP) is a preferred provider organization administered by Washington Dental Service (WDS) on behalf of the Public Employees Benefits Board (PEBB). WDS provides enrollment services, claims processing, and customer service for enrollees in the Uniform Dental Plan. (Uniform Dental Plan Benefits Administration Account-Nonappropriated)

Improve the Health of Washingtonians

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

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|-------------|---------------|
| State Funds | \$ 63,500,000 |
| Total Funds | \$ 63,500,000 |

Wash State Health Care Authority

Current Activity: [Uniform Medical Plan](#)

The Uniform Medical Plan (UMP) is a self-insured, preferred provider medical plan which is offered to Public Employees Benefit Board (PEBB) enrollees, along with contracted managed care plans. It currently has the largest enrollment among the PEBB medical plans. Coverage is available throughout Washington State and worldwide. UMP also administers UMP Neighborhood, a limited-network pilot product offering lower premiums for choosing cost-effective health care providers. Nonappropriated funds from the UMP Benefits Administration Account support contracts with a third party administrator and pharmacy benefits manager for claims processing, pharmacy network management, customer service for both enrollees and providers, medical review, first level appeals, and case management. Other benefits administration costs include contracted data management systems, access fees for alternative care and out-of-state provider networks, and printing and postage for enrollee communications. Funds from the Health Care Authority Administrative Account support staff and related costs needed for management of the UMP's provider network, including provider credentialing and maintenance of contracts with approximately 16,000 health care providers; development of provider fee schedules and reimbursement policies; leadership of clinical programs and decisions on second-level appeals; implementation of the Patients' Bill of Rights, including quality improvement and utilization management programs based on national standards; provider communications such as newsletters and billing manuals; oversight of claims administration contracts and other vendors; and overall plan administration. (Health Care Authority Administrative Account-State, Uniform Medical Plan Benefits Administration Account-Nonappropriated)

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

| | |
|-------------|---------------|
| State Funds | \$ 35,599,000 |
| Total Funds | \$ 35,599,000 |

Department of Labor and Industries

Current Activity: [Health Care Analysis](#)

The Health Care Analysis program performs four main functions. It works to control the rate of growth in medical benefit costs for workers' compensation claims; improves the quality of health care in order to improve return-to-work outcomes for injured workers; pays health care provider medical bills to ensure injured worker access to health services; and detects and controls provider fraud and abuse. Health Services Analysis helps minimize medical cost increases for worker compensation claims by implementing and continually updating provider fee schedules, hospital payment methods, and pharmacy payments. These fee schedules provide fair compensation for claims costs, but do not allow individual providers to charge higher fees. Payment methods are coordinated and aligned with other major state health care purchasers in order to increase consistency and maximize the state's purchasing power.

Improve the Health of Washingtonians

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

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|-------------|----------------|
| State Funds | \$ 61,236,000 |
| Total Funds | \$ 105,787,000 |

Dept of Social and Health Services

Current Activity: [Medical Eligibility Determination Services](#)

These FTE staff and the funding are associated with determining eligibility and case management of medical programs.

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

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|-------------|---------------|
| State Funds | \$ 2,802,000 |
| Total Funds | \$ 20,684,000 |

Dept of Social and Health Services

Current Activity: [Chemical Dependency Prevention Services](#)

Prevention Services are contracted by the Division of Alcohol and Substance Abuse (DASA) through counties, the Office of the Superintendent of Public Instruction, or with community-based providers. Prevention Services are designed to prevent or reduce the misuse and abuse of alcohol, tobacco, and other drugs.

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

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|-------------|---------------|
| State Funds | \$ 11,841,000 |
| Total Funds | \$ 39,328,000 |

Dept of Social and Health Services

Current Activity: [DASA Administration](#)

The Alcohol and Substance Abuse Program helps people avoid and recover from alcoholism and drug addiction. Through a statewide network of prevention, public education, treatment, and support services, the program provides people with the tools necessary to establish and maintain alcohol and drug-free lifestyles. Program Support provides the administrative support for alcohol and substance abuse services. Activities include statewide program development, strategic planning, information system management, personnel, budget oversight, and research and evaluation.

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

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|-------------|----------------|
| State Funds | \$ 74,489,000 |
| Total Funds | \$ 240,156,000 |

Dept of Social and Health Services

Current Activity: [Administrative Costs](#)

This activity reflects both the Division of Disability Determination Services and the Medical Assistance Administration's (MAA's) operating costs across all activities. (Health Services Account-State)

Improve the Health of Washingtonians

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

| | |
|-------------|----------------|
| State Funds | \$ 169,195,000 |
| Total Funds | \$ 384,808,000 |

Dept of Social and Health Services

Current Activity: [Disproportionate Share Hospital/Proshare](#)

Congress established the Disproportionate Share Hospital (DSH) program to ensure continued operation of those hospitals most heavily impacted by charity and Medicaid caseloads. The Department of Social and Health Services operates DSH and several intergovernmental transfer (IGT) and refinancing programs to maximize federal revenue. In the 1999-01 Biennium, the state opted to expand the IGT programs to include public hospital district nursing homes, and further maximize federal revenue using IGTs with the University of Washington and Harborview Medical Center. In prior biennia, participating hospitals and nursing facilities throughout the state have been allowed to keep a percentage of the revenue earned through some of these programs.

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

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|-------------|------------------|
| State Funds | \$ 2,584,146,000 |
| Total Funds | \$ 5,384,299,000 |

Dept of Social and Health Services

Current Activity: [Mandatory Medicaid Program for Children and Families](#)

Mandatory clients of this program are families and children eligible to receive Temporary Assistance to Needy Families (TANF); families and individuals terminated from TANF because they have increased earnings or hours of employment or Social Security Disability Insurance income; individuals who are ineligible for TANF because of requirements that do not apply to Medicaid; eligible pregnant women and their newborns; individuals receiving Social Security Income or those eligible to receive mandatory state supplements; and children in foster care or adoption support. Mandatory Medicaid services for eligible clients include inpatient and outpatient hospital care, rural health clinic services, laboratory and X-ray services, nursing home services for clients 21 years or older (other than those in mental hospitals or institutions for the developmentally disabled), EPSDT (Early and Periodic Screening, Diagnosis, and Treatment) health care program for children, family planning, physician care, and home health.

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

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|-------------|----------------|
| State Funds | \$ 145,443,000 |
| Total Funds | \$ 278,282,000 |

Dept of Social and Health Services

Current Activity: [Medicaid Program for Aged, Blind and Disabled](#)

Medically Needy (MN) is a federally and state-funded Medicaid program for aged, blind, or disabled individuals with incomes above \$571 per month and/or resources above \$2,000. Clients with income in excess of this limit are required to spend down excess income before medical benefits can be authorized. (Health Services Account)

Improve the Health of Washingtonians

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

| | |
|-------------|---------------|
| State Funds | \$ 24,060,000 |
| Total Funds | \$ 49,563,000 |

Department of Health

Current Activity: [Department of Health Administration](#)

Department of Health administration manages the day-to-day operations and leadership functions of the agency. Staff in this area provides executive leadership, policy development and review, financial services, computer and information technology services, personnel services, communications, and safety and emergency management support for the agency's programs.

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

| | |
|-------------|---------------|
| State Funds | \$ 60,607,000 |
| Total Funds | \$ 93,914,000 |

Department of Health

Current Activity: [Chronic Disease Prevention](#)

Prevention is the cornerstone of public health. The Department of Health works through many channels to provide public health promotion resources, materials, and evidence-based strategies to educate and inform the public on how to be healthy and prevent disease. The Department provides technical assistance in community planning with the goal of making the healthy choice the easy choice. Activities include tobacco prevention and control; promotion of regular physical activity and proper nutrition; chronic disease prevention and disease management strategies; cancer prevention and control; and cardiovascular disease prevention and control.

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

| | |
|-------------|---------------|
| State Funds | \$ 12,014,000 |
| Total Funds | \$ 38,377,000 |

Department of Health

Current Activity: [Drinking Water Protection](#)

The Drinking Water program works with the State Board of Health, local water systems, and communities to make sure that drinking water is safe and reliable. Activities include monitoring water quality tests; conducting inspections of water systems; enforcing regulations and safety measures; assisting water systems during planning, design, and construction of new facilities and upgrades; training and certifying water system operators; ensuring proper wastewater treatment; and providing funding for water system improvements.

Improve the Health of Washingtonians

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 Purchase Category: High (Top 90%)

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|-------------|---------------|
| State Funds | \$ 63,000 |
| Total Funds | \$ 41,391,000 |

Department of Health

Current Activity: [Public Health Emergency Preparedness and Response](#)

Public health agencies play a key role in making sure our communities are prepared for emergencies. The Department of Health works with local health departments, hospitals, emergency managers, and others to help prepare our state for everything from natural disasters to bioterrorism threats. As part of this work, the Department coordinates the development of state, regional, and local public health emergency response plans. The agency also works with emergency responders and others to provide training and exercises on topics such as mass vaccination and risk communication. Through a variety of activities including facilitating local, regional, state, and tribal partnerships, public education campaigns and activities, and building systems to quickly share health information, the Department is improving preparedness in Washington state.

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

| | |
|-------------|---------------|
| State Funds | \$ 12,963,000 |
| Total Funds | \$ 30,235,000 |

Department of Health

Current Activity: [Community Environmental Health](#)

The Department of Health works with public health partners and businesses to protect the community from hazards in the environment by educating the public about how to make and keep their environment safe and healthy; developing environmental public health standards for small and medium-sized septic systems and swimming pools; helping the public prevent disease spread by animals; monitoring sources of radiation, radioactive materials, and radioactive waste; providing resources to clean areas that have been contaminated by dangerous materials; monitoring and preventing pesticide-related illness; and helping communities minimize or eliminate exposure to contaminants in the environment.

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

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|-------------|---------------|
| State Funds | \$ 10,623,000 |
| Total Funds | \$ 26,960,000 |

Department of Health

Current Activity: [Public Health Laboratory](#)

The Department of Health's Public Health Laboratories serve the people of our state by providing accurate and timely laboratory results. The laboratories' around-the-clock, cutting-edge services are used by local health agencies, Department of Health programs, and the state's health care and emergency response system. The laboratories provide a broad range of tests including those that look for communicable disease, shellfish poisoning, foodborne illnesses, health issues in newborn babies, and contamination of air, water, and food that may endanger human health.

Improve the Health of Washingtonians

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

| | |
|-------------|--------------|
| State Funds | \$ 1,662,000 |
| Total Funds | \$ 1,787,000 |

Department of Health

Current Activity: [State Board of Health](#)

The State Board of Health is housed within the Department of Health, yet works independently advising the state on health policy and adopting rules that guide many public health functions. It works with input from public health partners, local government, consumers, and the public. Key areas of rule-making include vital records; disease monitoring, reporting, and control; childhood health screenings; school immunizations; and food and drinking water safety.

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

| | |
|-------------|---------------|
| State Funds | \$ 79,108,000 |
| Total Funds | \$ 94,011,000 |

Department of Health

Current Activity: [Patient and Consumer Safety](#)

Patient and consumer safety are among the Department of Health's top priorities. The Department works to ensure that more than 300,000 health care providers comply with health, safety, and professional standards through licensing, investigation, and disciplinary activities. The agency provides information to health care facilities, health care professionals, consumers, and purchasers that allows them to make informed choices when delivering or receiving services. Other activities range from safe housing for farm and agricultural workers and their families to assuring laboratories meet standards.

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

| | |
|-------------|----------------|
| State Funds | \$ 49,146,000 |
| Total Funds | \$ 136,433,000 |

Department of Health

Current Activity: [Prevent and Respond to the Transmission of Communicable and Infectious Disease](#)

The Department of Health works with many partners to protect people from communicable and infectious disease, including HIV/AIDS, sexually transmitted diseases, hepatitis, and tuberculosis. The agency educates the public on ways to stay healthy and avoid contracting and spreading disease. It monitors and tracks health trends as well as the rate and frequency of infectious disease. State health programs pay for drugs and limited medical care for HIV clients and work with local health agencies to investigate disease outbreaks. The Department also works to prevent and reduce the effects of communicable disease.

Improve the Health of Washingtonians

Rank: Non-Prioritized High Level Purchase (89 of 164)
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University of Washington

Current Activity: [Hospital Operation](#)

The University operates two hospitals: the University of Washington Medical Center (owned by the University) and Harborview Medical Center (owned by King County, but managed by the University). These two hospitals provide patient care and clinical facilities for health sciences training and research. They also train future health care professionals and upgrade the skills of current practitioners.

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|-------------|----------------|
| State Funds | \$ 764,140,000 |
| Total Funds | \$ 764,140,000 |

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

Department of Ecology

Current Activity: [Regulate Well Construction](#)

The agency protects consumers, well drillers, and the environment by licensing and regulating well drillers, investigating complaints, approving variances from construction standards, and providing continuing education to well drillers. The work is accomplished in partnership with delegated counties. It delivers technical assistance to homeowners, well drillers, tribes, and local governments.

| | |
|-------------|--------------|
| State Funds | \$ 1,778,000 |
| Total Funds | \$ 1,778,000 |

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

Department of Agriculture

Current Activity: [Animal Health](#)

The Animal Health program protects animals and the public from communicable animal diseases, such as brucellosis, tuberculosis, rabies, avian influenza, and others. The program monitors the health of animals entering the state, requires reporting and controlling of certain diseases, conducts tests and inspections to detect selected diseases, and prepares for and responds to animal health emergencies. It cooperates with universities, the U.S. Department of Agriculture, and other agencies. (General Fund-State, General Fund-Federal).

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|-------------|--------------|
| State Funds | \$ 3,203,000 |
| Total Funds | \$ 4,564,000 |

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

Department of Agriculture

Current Activity: [Chemistry Laboratory](#)

The Chemistry Laboratory in Yakima supports department programs by analyzing samples taken in investigations of alleged pesticide misuse, monitoring for pesticide residues in foods, and determining if commercial feed and fertilizer samples meet label guarantees. These activities are funded by a mix of state, federal, and local funds. The laboratory also participates in a federally-funded program for monitoring pesticide residue levels in fruits, vegetables, and other commodities, and performs fee-for-service chemical analysis for the hop industry. (General Fund-State, General Fund-Federal, Agricultural Local Account-Nonappropriated)

| | |
|-------------|--------------|
| State Funds | \$ 1,712,000 |
| Total Funds | \$ 3,557,000 |

Improve the Health of Washingtonians

Rank: Non-Prioritized High Level Purchase (89 of 164)

Purchase Category: High (Top 90%)

| | |
|-------------|--------------|
| State Funds | \$ 6,747,000 |
| Total Funds | \$ 7,709,000 |

Department of Agriculture

Current Activity: [Food Safety](#)

The Food Safety program protects the public from injury and illness caused by food products that are contaminated, adulterated, or otherwise unfit for consumption. This is accomplished through surveillance, regulation, and inspection of the dairy, egg, and food processing and food storage industries. Inspectors examine facilities for such things as product adulteration, cleanliness, proper handling and storage, and sanitary preparation techniques. The program investigates consumer complaints and responds as needed to food-related emergencies. It is funded by the state General Fund, federal funds, and fees paid by food processors, food storage warehouses, milk processors, and the egg industry.

Rank: Non-Prioritized High Level Purchase (89 of 164)

Purchase Category: High (Top 90%)

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|-------------|--------------|
| State Funds | \$ 2,000,000 |
| Total Funds | \$ 2,424,000 |

Department of Agriculture

Current Activity: [Microbiology Laboratory](#)

The Microbiology Laboratory, located in Olympia, supports the department's Food Safety program by testing food and dairy products for food poisoning organisms and by examining food products for contamination by insects, rodents, or filth. The laboratory also tests dairy products for quality and to meet requirements for the interstate shipment of milk. Staff inspect and certify private laboratories performing officially sanctioned dairy microbiology. The laboratory supports the department's Animal Health program by testing animal blood and tissue for disease and performs testing for private veterinarians on a fee-for-service basis. It participates in a federally funded program to monitor for pathogenic organisms in the nation's food supply. (General Fund-State, General Fund-Federal, Agricultural Local Account-Nonappropriated)

Rank: Non-Prioritized High Level Purchase (89 of 164)

Purchase Category: High (Top 90%)

| | |
|-------------|---------------|
| State Funds | \$ 11,404,000 |
| Total Funds | \$ 12,339,000 |

Department of Agriculture

Current Activity: [Pesticide Regulation](#)

The Pesticide Program regulates the sale and use of pesticides in Washington. It investigates complaints of pesticide misuse, conducts field inspections of pesticide manufacturers and applicators, and provides technical assistance to pesticide users. It reviews and registers more than 11,000 pesticide products for use in the state. It licenses and administers a continuing education program for more than 22,000 pesticide applicators, dealers and consultants, and structural pest inspectors, and oversees a program to train Spanish-speaking farm workers in the safe and legal use of pesticides. It administers the waste pesticide program which disposes of prohibited or unusable pesticides from farms. It also protects resources such as ground water from pesticide or fertilizer contamination and conducts selected surface water monitoring as part of a program to evaluate and mitigate the impact of pesticides on threatened or endangered species. (General Fund-State, General Fund-Federal, Agricultural Local Account-Nonappropriated, State Toxics Control Account-State)

Improve the Health of Washingtonians

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

| | |
|-------------|--------------|
| State Funds | \$ (188,000) |
| Total Funds | \$ (384,000) |

Dept of Social and Health Services

Traumatic Brain Injury: [Mandatory Medicaid Program for Children and Families](#)

The Department of Social and Health Services (DSHS), Health and Recovery Services Administration (HRSA), Medical Assistance (MA), will be able to reduce its expenditures by \$384,000 (\$188,000 GF-State) in the 2009-11 Biennium in support of the Aging and Disability Services Administration's (ADSA) intent to create a 1915c or 1115 Medicaid waiver designed to serve individuals who have a traumatic brain injury (TBI). Under this Medicaid waiver, individuals could be successfully served in a community setting as an alternative to institutional care.

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

| | |
|-------------|---------------|
| State Funds | \$ |
| Total Funds | \$ 10,900,000 |

Dept of Social and Health Services

IGT for Tribal CD Services: [Mandatory Medicaid Program for Children and Families](#)

The Department of Social and Health Services (DSHS), Health and Recovery Services Administration (HRSA), Medical Assistance (MA), requests \$10,900,000 in Local appropriation authority to comply with federal requirements for an Intergovernmental Transfer (IGT) Program for certain services provided at Tribal clinics.

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

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|-------------|--------------|
| State Funds | \$ (174,000) |
| Total Funds | \$ (382,000) |

Dept of Social and Health Services

Enroll SSI Children into Mgd Care: [Mandatory Medicaid Program for Children and Families](#)

The Department of Social and Health Services (DSHS), Health and Recovery Services Administration (HRSA), Medical Assistance (MA), requests an increase of 3.9 FTE's and a budget reduction of (\$2,173,000) ((\$1,554,000 GF-State) resulting from proposed managed care enrollment of Apple Health for Kids non-citizen and Supplemental Security Income (SSI)-related children into the Healthy Options (HO) managed care delivery system.

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

| | |
|-------------|--------------|
| State Funds | \$ (317,000) |
| Total Funds | \$ (412,000) |

Dept of Social and Health Services

Enroll SSI Children into Mgd Care: [Optional Health Benefits: Dental, Vision, and Hearing](#)

The Department of Social and Health Services (DSHS), Health and Recovery Services Administration (HRSA), Medical Assistance (MA), requests an increase of 3.9 FTE's and a budget reduction of (\$2,173,000) ((\$1,554,000 GF-State) resulting from proposed managed care enrollment of Apple Health for Kids non-citizen and Supplemental Security Income (SSI)-related children into the Healthy Options (HO) managed care delivery system.

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| | |
|-------------|--------------|
| State Funds | \$ (500,000) |
| Total Funds | \$ (998,000) |

Dept of Social and Health Services

Managed Care Premium Tax Exemption: [Mandatory Medicaid Program for Children and Families](#)

The Department of Social and Health Services (DSHS), Health and Recovery Services Administration (HRSA), Medical Assistance (MA) requests a reduction in spending authority of (\$998,000) ((\$500,000) GF-State) in anticipation of legislative approval of statutory language extending the premium tax exemption for premiums paid on behalf of clients enrolled in pilot projects.

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

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|-------------|-----------|
| State Funds | \$ 48,000 |
| Total Funds | \$ 48,000 |

Department of Health

Obesity/Chronic Disease Prevention: [Department of Health Administration](#)

Obesity in Washington State has doubled in the last two decades. This increases the risks of chronic diseases such as diabetes, heart disease, stroke, hypertension, and some types of cancers. These conditions shorten lives, reduce quality of life, create substantial burdens for caregivers, and account for three-fourths of Washington's health-related costs. The Centers for Disease Control and Prevention, Surgeon General, and Institute of Medicine agree that reversing the obesity epidemic requires reshaping social and physical environments. Community approaches to policy and environmental change are successful, though funds to support them have decreased. This package funds evidence-based action plans to increase local access to healthy foods and physical activity. This effort will improve the health of residents in six targeted counties with multiple risk factors.

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

| | |
|-------------|------------|
| State Funds | \$ 952,000 |
| Total Funds | \$ 952,000 |

Department of Health

Obesity/Chronic Disease Prevention: [Chronic Disease Prevention](#)

Obesity in Washington State has doubled in the last two decades. This increases the risks of chronic diseases such as diabetes, heart disease, stroke, hypertension, and some types of cancers. These conditions shorten lives, reduce quality of life, create substantial burdens for caregivers, and account for three-fourths of Washington's health-related costs. The Centers for Disease Control and Prevention, Surgeon General, and Institute of Medicine agree that reversing the obesity epidemic requires reshaping social and physical environments. Community approaches to policy and environmental change are successful, though funds to support them have decreased. This package funds evidence-based action plans to increase local access to healthy foods and physical activity. This effort will improve the health of residents in six targeted counties with multiple risk factors.

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| | |
|-------------|-----------|
| State Funds | \$ |
| Total Funds | \$ 91,000 |

Department of Health

Rule Updates for Facility Needs: [Department of Health Administration](#)

Certificate of Need laws, rules, and standards have not been updated in many years. Increased population, out of date methodologies, and new technologies are factors that make the current rules confusing, inefficient, and costly for both regulators and the healthcare industry. These rules should reflect the current state of health care delivery in Washington. Adding additional staff will allow the department to update the rules and provide a review and approval process that is well understood by the healthcare industry and is timely, predictable, and fair.

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 Purchase Category: High (Top 90%)

| | |
|-------------|------------|
| State Funds | \$ |
| Total Funds | \$ 721,000 |

Department of Health

Rule Updates for Facility Needs: [Patient and Consumer Safety](#)

Oversupply of healthcare services may lead to unnecessary procedures or under-utilized facilities. The Certificate of Need program regulates the development or expansion of certain health care services. Certificate of Need laws, rules, and standards have not been updated in many years.

Increased population, out of date methodologies, and new technologies are factors that make the current rules confusing, inefficient, and costly for both regulators and the healthcare industry. These rules should reflect the current state of health care delivery in Washington. Adding additional staff will allow the department to update the rules and provide a review and approval process that is well understood by the healthcare industry and is timely, predictable, and fair.

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| | |
|-------------|------------|
| State Funds | \$ 438,000 |
| Total Funds | \$ 438,000 |

Department of Health

Discipline of Unsafe Providers: [Department of Health Administration](#)

Addressing unprofessional healthcare provider conduct is key to patient safety and avoiding malpractice. Disciplinary action removes unfit providers and brings unskilled providers to a higher level through monitoring, training, and supervision. The Department of Health has had such a workload that discipline has been delayed, resulting in continued practice by unfit or unsafe providers. While complaint levels have been stable, more complaints are being investigated and more providers are being disciplined. The department has developed a statistically valid formula to identify better disciplinary staff levels. Staffing the department at the prescribed levels will provide an overall safer health care system in Washington.

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| | |
|-------------|--------------|
| State Funds | \$ 3,729,000 |
| Total Funds | \$ 3,729,000 |

Department of Health

Discipline of Unsafe Providers: [Patient and Consumer Safety](#)

Addressing unprofessional healthcare provider conduct is key to patient safety and avoiding malpractice. Disciplinary action removes unfit providers and brings unskilled providers to a higher level through monitoring, training, and supervision. The Department of Health has had such a workload that discipline has been delayed, resulting in continued practice by unfit or unsafe providers. While complaint levels have been stable, more complaints are being investigated and more providers are being disciplined. The department has developed a statistically valid formula to identify better disciplinary staff levels. Staffing the department at the prescribed levels will provide an overall safer health care system in Washington.

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

| | |
|-------------|----------|
| State Funds | \$ 5,000 |
| Total Funds | \$ 5,000 |

Department of Health

Use Data to Improve EMS Outcomes: [Department of Health Administration](#)

The emergency medical services system ensures that patients with acute traumatic and medical conditions receive emergency medical care and are rapidly transferred to an appropriate healthcare facility. Information on the care provided is essential to understanding how the system is performing and to evaluate and improve patient care and outcomes. In July 2007, the Department of Health implemented the Washington EMS Information System (WEMSIS) designed to gather specific information on patient encounters. Data captured is used to determine which treatments are effective and assess which emergency medical services system configurations work best. Development, testing and piloting was funded by two federal grant sources. However, federal grant funds are not available to support ongoing operation and maintenance of WEMSIS. A stable funding source is required to sustain this important data collection, and promote evidence-based decision making by the department and greater EMS communities. With sufficient funding, WEMSIS will provide the department information it needs to assess and improve the effectiveness of the EMS system and to improve patient care and outcomes.

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

| | |
|-------------|------------|
| State Funds | \$ 127,000 |
| Total Funds | \$ 127,000 |

Department of Health

Emergency Preparedness State Match: [Department of Health Administration](#)

The Public Health Emergency Preparedness and Response Program prepares for and responds to major acute threats and emergencies, including terrorism, that impact the health of the people of Washington State. This program is funded through the U.S. Department of Health and Human Services. The federal Pandemic and All Hazards Preparedness Act now requires grantees to match federal funding allocations in order for the federal funding to continue. The department seeks to secure permanent matching funds necessary to continue this vital program within Washington State.

Improve the Health of Washingtonians

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

| | |
|-------------|--------------|
| State Funds | \$ 2,490,000 |
| Total Funds | \$ 2,490,000 |

Department of Health

Emergency Preparedness State Match: [Public Health Emergency Preparedness and Response](#)

The Public Health Emergency Preparedness and Response Program prepares for and responds to major acute threats and emergencies, including terrorism, that impact the health of the people of Washington State. This program is funded through the U.S. Department of Health and Human Services. The federal Pandemic and All Hazards Preparedness Act now requires grantees to match federal funding allocations in order for the federal funding to continue. The department seeks to secure permanent matching funds necessary to continue this vital program within Washington State.

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

| | |
|-------------|------------|
| State Funds | \$ |
| Total Funds | \$ 145,000 |

Department of Health

Reduce Healthcare Construction Cost: [Department of Health Administration](#)

For the safety of patients, residents, and staff of healthcare facilities, the Department of Health, the sole state agency responsible for plan review of construction projects, must provide quality plan review services. Due to understaffing, the department's average review time is more than double the national industry standard. With a current monthly escalation cost of 1.25 percent in the construction market, extended review time causes significant increases to healthcare facility construction costs. The addition of two architects to the department's construction review team will allow the department to maintain a 28-day timeline, the industry standard, for reviewing construction plans, and help keep healthcare facility costs down.

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

| | |
|-------------|--------------|
| State Funds | \$ |
| Total Funds | \$ 1,135,000 |

Department of Health

Reduce Healthcare Construction Cost: [Patient and Consumer Safety](#)

For the safety of patients, residents, and staff of healthcare facilities, the Department of Health, the sole state agency responsible for plan review of construction projects, must provide quality plan review services. Due to understaffing, the department's average review time is more than double the national industry standard. With a current monthly escalation cost of 1.25 percent in the construction market, extended review time causes significant increases to healthcare facility construction costs. The addition of two architects to the department's construction review team will allow the department to maintain a 28-day timeline, the industry standard, for reviewing construction plans, and help keep healthcare facility costs down.

Improve the Health of Washingtonians

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

| | |
|-------------|----------|
| State Funds | \$ 6,000 |
| Total Funds | \$ 6,000 |

Department of Health

Tribal Health Disparities: [Department of Health Administration](#)

Health disparities between American Indians, Alaska Natives and other people in Washington are at unacceptable levels, and unfortunately the traditional state approaches for improving maternal infant health in tribal communities is not working well. This package's goal is to strengthen communications and collaboration between the Department of Health, Washington Tribes and urban Indian health programs for the purpose of effectively addressing and improving the health status of American Indians and Alaska Native mothers and infants. The approach is to support a sustainable system of Tribal collaboration and to identify, within the next biennium, specific policies, strategies and interventions that are culturally appropriate and effective for American Indians and Alaska Native. This work will result in long overdue health status improvements for American Indian and Alaska Native mothers and their babies.

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

| | |
|-------------|------------|
| State Funds | \$ 400,000 |
| Total Funds | \$ 400,000 |

Department of Health

Tribal Health Disparities: [Chronic Disease Prevention](#)

Health disparities between American Indians, Alaska Natives and other people in Washington are at unacceptable levels, and unfortunately the traditional state approaches for improving maternal infant health in tribal communities is not working well. This package's goal is to strengthen communications and collaboration between the Department of Health, Washington Tribes and urban Indian health programs for the purpose of effectively addressing and improving the health status of American Indians and Alaska Native mothers and infants. The approach is to support a sustainable system of Tribal collaboration and to identify, within the next biennium, specific policies, strategies and interventions that are culturally appropriate and effective for American Indians and Alaska Native. This work will result in long overdue health status improvements for American Indian and Alaska Native mothers and their babies.

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

| | |
|-------------|-----------|
| State Funds | \$ 20,000 |
| Total Funds | \$ 20,000 |

Department of Health

Increasing Immunization Rates: [Department of Health Administration](#)

Children and the community are susceptible to contracting vaccine preventable diseases. Failure to prevent these diseases result in increased health care costs as well as societal costs such as absenteeism from work and school. Immunizations protect the public from health consequences associated with vaccine preventable diseases. This funding will allow the Department of Health to contract with the Washington Chapter of the American Academy of Pediatrics to create provider educational materials and activities to address specific immunization training needs stressing the importance of on-time immunizations. It will also allow the department to develop a public education campaign based on science and best practice.

Improve the Health of Washingtonians

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

| | |
|-------------|--------------|
| State Funds | \$ 1,540,000 |
| Total Funds | \$ 1,540,000 |

Department of Health

Increasing Immunization Rates: [Family and Child Health and Safety](#)

Children and the community are susceptible to contracting vaccine preventable diseases. Failure to prevent these diseases result in increased health care costs as well as societal costs such as absenteeism from work and school. Immunizations protect the public from health consequences associated with vaccine preventable diseases. This funding will allow the Department of Health to contract with the Washington Chapter of the American Academy of Pediatrics to create provider educational materials and activities to address specific immunization training needs stressing the importance of on-time immunizations. It will also allow the department to develop a public education campaign based on science and best practice.

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

| | |
|-------------|-----------|
| State Funds | \$ 63,000 |
| Total Funds | \$ 78,000 |

Department of Health

Online Healthcare Provider Licenses: [Department of Health Administration](#)

The Department of Health credentials over 300,000 health providers including professionals, agencies and facilities. These health care providers must obtain a credential from the department.

The Integrated Licensing and Regulatory System supports credentialing and the disciplinary activities to regulate health care providers, facilities and services. The on-line system will support the direct submission of new credential applications, credential renewals, address changes and credit card payments. The department is requesting resources necessary to implement on-line access and credit card payment functionality to its existing healthcare provider credentialing and regulatory system.

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

| | |
|-------------|-----------|
| State Funds | \$ 35,000 |
| Total Funds | \$ 35,000 |

Department of Health

Local Data, Local Health Decisions: [Department of Health Administration](#)

The Community Health Assessment Tool provides local health jurisdictions essential health data and analysis so that they can monitor the health status of their communities, identify health problems, plan interventions, and measure results. The Community Health Assessment Tool was built with federal and Public Health Improvement Partnership funds that are not available for the maintenance, user training, or upgrade work that will make the tool useful into the future. The Department of Health seeks support to sustain this assessment tool so local communities have the data they need for sound public health choices and policy-makers can measure the impact of public health investments.

Improve the Health of Washingtonians

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

| | |
|-------------|------------|
| State Funds | \$ 269,000 |
| Total Funds | \$ 269,000 |

Department of Health

Local Data, Local Health Decisions: [Strengthening the Public Health Network](#)

The Community Health Assessment Tool provides local health jurisdictions essential health data and analysis so that they can monitor the health status of their communities, identify health problems, plan interventions, and measure results. The Community Health Assessment Tool was built with federal and Public Health Improvement Partnership funds that are not available for the maintenance, user training, or upgrade work that will make the tool useful into the future. The Department of Health seeks support to sustain this assessment tool so local communities have the data they need for sound public health choices and policy-makers can measure the impact of public health investments.

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

| | |
|-------------|------------|
| State Funds | \$ 119,000 |
| Total Funds | \$ 119,000 |

Department of Health

MQAC Pilot: Safety and Efficiency: [Department of Health Administration](#)

The Commission's credentialing staff is the gatekeeper for patient safety and public health protection in Washington State. The educational programs and public outreach improves patient safety supporting the Governor's goal to make Washington State the Nation's healthiest. Focused investigation directed by a Physician Assistant consultant addresses unprofessional conduct which is key to patient safety and avoiding malpractice. Use of a statistically valid formula to identify credentialing, administrative, and disciplinary staff levels will license qualified practitioners, provide continuing competency education, and reduce or eliminate delays in discipline.

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

| | |
|-------------|--------------|
| State Funds | \$ 1,031,000 |
| Total Funds | \$ 1,031,000 |

Department of Health

MQAC Pilot: Safety and Efficiency: [Patient and Consumer Safety](#)

The Commission's credentialing staff is the gatekeeper for patient safety and public health protection in Washington State. The educational programs and public outreach improves patient safety supporting the Governor's goal to make Washington State the Nation's healthiest. Focused investigation directed by a Physician Assistant consultant addresses unprofessional conduct which is key to patient safety and avoiding malpractice. Use of a statistically valid formula to identify credentialing, administrative, and disciplinary staff levels will license qualified practitioners, provide continuing competency education, and reduce or eliminate delays in discipline.

Improve the Health of Washingtonians

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

| | |
|-------------|------------|
| State Funds | \$ 227,000 |
| Total Funds | \$ 227,000 |

Department of Health

Discipline Unsafe Medical Providers: [Department of Health Administration](#)

Addressing unprofessional conduct is key to patient safety and avoiding malpractice. Disciplinary action removes unfit providers and brings unskilled providers to a higher level through monitoring, training, and supervision. Delays in discipline result in continued practice by unfit or unsafe providers. Complaint levels have been stable. More complaints are being investigated with a corresponding increase in discipline. Nearly 18% of the 318 cases in the disciplinary process are overdue. Use of a statistically valid formula to identify disciplinary staff levels will reduce or eliminate delays in discipline.

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

| | |
|-------------|--------------|
| State Funds | \$ 1,785,000 |
| Total Funds | \$ 1,785,000 |

Department of Health

Discipline Unsafe Medical Providers: [Patient and Consumer Safety](#)

Addressing unprofessional conduct is key to patient safety and avoiding malpractice. Disciplinary action removes unfit providers and brings unskilled providers to a higher level through monitoring, training, and supervision. Delays in discipline result in continued practice by unfit or unsafe providers. Complaint levels have been stable. More complaints are being investigated with a corresponding increase in discipline. Nearly 18% of the 318 cases in the disciplinary process are overdue. Use of a statistically valid formula to identify disciplinary staff levels will reduce or eliminate delays in discipline.

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

| | |
|-------------|-----------|
| State Funds | \$ 91,000 |
| Total Funds | \$ 91,000 |

Department of Health

Managing Puget Sound Septic Systems: [Department of Health Administration](#)

Puget Sound is in trouble, and septic systems are one of the significant contributors to the Sound's water quality concerns. The legislature and State Board of Health have recognized this reality and required the development and implementation of local septic system management plans. Adequate funding for full implementation of the 12 local plans is crucial for the state to achieve a healthier Puget Sound. This funding must continue until long-term sources can either be secured regionally or individually by the 12 counties.

Improve the Health of Washingtonians

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

| | |
|-------------|-----------|
| State Funds | \$ 85,000 |
| Total Funds | \$ 85,000 |

Department of Health

Rapid Notice of Disease Outbreaks: [Department of Health Administration](#)

Controlling the spread of communicable disease is core public health work, because, ultimately, it leads to fewer illnesses and untimely deaths. To control these diseases, Washington State's health network needs to be able to detect outbreaks and react quickly. The Department of Health has built an automated electronic system for laboratories in the state to report any positive tests for communicable diseases. However, the system was built with one-time federal funds. The Department of Health now needs state support to complete its implementation in all laboratories, to ensure the quality of the data, and to do maintenance and upgrades. With these functions, the department can ensure a system that is available at all times to respond to outbreaks and emergencies.

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

| | |
|-------------|------------|
| State Funds | \$ 647,000 |
| Total Funds | \$ 647,000 |

Department of Health

Rapid Notice of Disease Outbreaks: [Prevent and Respond to the Transmission of Communicable and Infectious Disease](#)

Addressing unprofessional nursing conduct is imperative to patient safety and avoiding malpractice. Disciplinary action removes unfit nurses and brings unskilled nurses to a higher level through monitoring, education, and supervision. Delays in discipline result in continued practice by unfit or unsafe nurses. While complaint levels have been stable in the Nursing Commission's disciplinary program, more complaints have required investigation, with a corresponding increase in disciplinary action. Of the 386 current nursing cases, 26% of the investigations are overdue. Use of a statistically valid formula to identify disciplinary staff levels will reduce or eliminate delays in discipline.

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

| | |
|-------------|------------|
| State Funds | \$ 205,000 |
| Total Funds | \$ 205,000 |

Department of Health

Discipline Unsafe Nursing Providers: [Department of Health Administration](#)

Addressing unprofessional nursing conduct is imperative to patient safety and avoiding malpractice. Disciplinary action removes unfit nurses and brings unskilled nurses to a higher level through monitoring, education, and supervision. Delays in discipline result in continued practice by unfit or unsafe nurses. While complaint levels have been stable in the Nursing Commission's disciplinary program, more complaints have required investigation, with a corresponding increase in disciplinary action. Of the 386 current nursing cases, 26% of the investigations are overdue. Use of a statistically valid formula to identify disciplinary staff levels will reduce or eliminate delays in discipline.

Improve the Health of Washingtonians

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

| | |
|-------------|--------------|
| State Funds | \$ 1,688,000 |
| Total Funds | \$ 1,688,000 |

Department of Health

Discipline Unsafe Nursing Providers: [Patient and Consumer Safety](#)

Addressing unprofessional nursing conduct is imperative to patient safety and avoiding malpractice. Disciplinary action removes unfit nurses and brings unskilled nurses to a higher level through monitoring, education, and supervision. Delays in discipline result in continued practice by unfit or unsafe nurses. While complaint levels have been stable in the Nursing Commission's disciplinary program, more complaints have required investigation, with a corresponding increase in disciplinary action. Of the 386 current nursing cases, 26% of the investigations are overdue. Use of a statistically valid formula to identify disciplinary staff levels will reduce or eliminate delays in discipline.

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

| | |
|-------------|-----------|
| State Funds | \$ 75,000 |
| Total Funds | \$ 75,000 |

Department of Health

Nursing Commission Staffing: [Department of Health Administration](#)

Delays in licensing results in decreased access to health care. Nurses are the backbone of the health care delivery system. For every day that licensing is delayed, there are approximately 30-50 patients not receiving the care they need. A decrease in licensed nurses increases the burden on the existing nurses. Having fewer nurses can result in increased medical errors, jeopardizing patient safety. The number of nursing application reviews has doubled in the last biennium. Based on the number of nurses enrolled in schools this will double again in the next biennium. With the addition of several staff, the Nursing Care Quality Assurance Commission will be able to timelier licensure of qualified nurses and increase health care access for citizens.

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

| | |
|-------------|------------|
| State Funds | \$ 597,000 |
| Total Funds | \$ 597,000 |

Department of Health

Nursing Commission Staffing: [Patient and Consumer Safety](#)

Delays in licensing results in decreased access to health care. Nurses are the backbone of the health care delivery system. For every day that licensing is delayed, there are approximately 30-50 patients not receiving the care they need. A decrease in licensed nurses increases the burden on the existing nurses. Having fewer nurses can result in increased medical errors, jeopardizing patient safety. The number of nursing application reviews has doubled in the last biennium. Based on the number of nurses enrolled in schools this will double again in the next biennium. With the addition of several staff, the Nursing Care Quality Assurance Commission will be able to timelier licensure of qualified nurses and increase health care access for citizens.

Improve the Health of Washingtonians

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

| | |
|-------------|------------|
| State Funds | \$ 734,000 |
| Total Funds | \$ 734,000 |

Department of Health

Healthy and Safe K-12 Schools: [Community Environmental Health](#)

School-aged children are more susceptible than adults to hazards in their environment and spend up to 1,300 hours a year in school. The State Board of Health has scheduled public meetings in the fall of 2008 to consider adoption of updated environmental health and safety rules. This package will provide the capacity needed for training and technical assistance to successfully implement the new rules and to ensure that a safe, healthy environment for schoolchildren is maintained. The increased capacity will support local health staff who rely on the Department of Health for training and technical assistance. School officials will benefit from consistent statewide application of the rules from well-trained public health staff.

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

| | |
|-------------|-----------|
| State Funds | \$ 80,000 |
| Total Funds | \$ 80,000 |

Department of Health

HIV and Syphilis Testing: [Department of Health Administration](#)

Promptly identifying cases of HIV and syphilis is the first step in the core public health work of preventing and controlling these diseases. Both diseases are easily spread from person to person. Both cause serious illness and death without treatment. In Washington, new infections of HIV and syphilis are concentrated in King County. Local health jurisdictions offer testing for syphilis and HIV, and most send their specimens to the Washington State Public Health Laboratories for testing. King County has historically done most testing for these diseases in their own laboratories, but will no longer do so beginning June 2009. The public health laboratory can absorb 30 percent of additional HIV and syphilis test requests expected from King County. The Department of Health requests resources to enable the laboratory to test the remaining 70 percent of samples for these diseases.

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

| | |
|-------------|------------|
| State Funds | \$ 614,000 |
| Total Funds | \$ 614,000 |

Department of Health

HIV and Syphilis Testing: [Public Health Laboratory](#)

Promptly identifying cases of HIV and syphilis is the first step in the core public health work of preventing and controlling these diseases. Both diseases are easily spread from person to person. Both cause serious illness and death without treatment. In Washington, new infections of HIV and syphilis are concentrated in King County. Local health jurisdictions offer testing for syphilis and HIV, and most send their specimens to the Washington State Public Health Laboratories for testing. King County has historically done most testing for these diseases in their own laboratories, but will no longer do so beginning June 2009. The public health laboratory can absorb 30 percent of additional HIV and syphilis test requests expected from King County. The Department of Health requests resources to enable the laboratory to test the remaining 70 percent of samples for these diseases.

Improve the Health of Washingtonians

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

| | |
|-------------|----------|
| State Funds | \$ 4,000 |
| Total Funds | \$ 4,000 |

Department of Health

Spokane Office Lease: [Department of Health Administration](#)

The Department of Health currently leases space in Spokane for a number of programs in multiple divisions for Eastern Washington operations. In addition to not meeting General Administration standards for leased space, the landlord's proposed monthly rental fee for a five-year renewal exceeds what the market will bear, forcing the agency to seek space to relocate by January 1, 2009. This funding request will allow department operations in Spokane to continue without interruption.

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

| | |
|-------------|------------|
| State Funds | \$ 68,000 |
| Total Funds | \$ 158,000 |

Department of Health

Spokane Office Lease: [Drinking Water Protection](#)

The Department of Health currently leases space in Spokane for a number of programs in multiple divisions for Eastern Washington operations. In addition to not meeting General Administration standards for leased space, the landlord's proposed monthly rental fee for a five-year renewal exceeds what the market will bear, forcing the agency to seek space to relocate by January 1, 2009. This funding request will allow department operations in Spokane to continue without interruption.

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

| | |
|-------------|-----------|
| State Funds | \$ |
| Total Funds | \$ 18,000 |

Department of Health

Spokane Office Lease: [Public Health Emergency Preparedness and Response](#)

The Department of Health currently leases space in Spokane for a number of programs in multiple divisions for Eastern Washington operations. In addition to not meeting General Administration standards for leased space, the landlord's proposed monthly rental fee for a five-year renewal exceeds what the market will bear, forcing the agency to seek space to relocate by January 1, 2009. This funding request will allow department operations in Spokane to continue without interruption.

Improve the Health of Washingtonians

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

| | |
|-------------|-----------|
| State Funds | \$ 30,000 |
| Total Funds | \$ 54,000 |

Department of Health

Spokane Office Lease: [Community Environmental Health](#)

The Department of Health currently leases space in Spokane for a number of programs in multiple divisions for Eastern Washington operations. In addition to not meeting General Administration standards for leased space, the landlord's proposed monthly rental fee for a five-year renewal exceeds what the market will bear, forcing the agency to seek space to relocate by January 1, 2009. This funding request will allow department operations in Spokane to continue without interruption.

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

| | |
|-------------|------------|
| State Funds | \$ 68,000 |
| Total Funds | \$ 104,000 |

Department of Health

Spokane Office Lease: [Patient and Consumer Safety](#)

The Department of Health currently leases space in Spokane for a number of programs in multiple divisions for Eastern Washington operations. In addition to not meeting General Administration standards for leased space, the landlord's proposed monthly rental fee for a five-year renewal exceeds what the market will bear, forcing the agency to seek space to relocate by January 1, 2009. This funding request will allow department operations in Spokane to continue without interruption.

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

| | |
|-------------|-----------|
| State Funds | \$ 73,000 |
| Total Funds | \$ 73,000 |

Department of Health

Improve Wastewater Treatment & Use: [Department of Health Administration](#)

As Washington works toward a sustainable future, Washington's water resources must remain or again become swimmable, fishable, diggable, and suitable for drinking water, agricultural, and other beneficial uses. Septic systems pose both a challenge and an opportunity. Treatment technologies and gray water reuse options must remove contaminants of concern and receive proper use and care. This decision package will enable the Department of Health to ensure that septic system treatment technologies and gray water reuse options are readily available to adequately protect and conserve the state's water resources. The department can better implement the critical objectives of various legislative statutes and requests.

Improve the Health of Washingtonians

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

| | |
|-------------|------------|
| State Funds | \$ 577,000 |
| Total Funds | \$ 577,000 |

Department of Health

Improve Wastewater Treatment & Use: [Community Environmental Health](#)

As Washington works toward a sustainable future, Washington's water resources must remain or again become swimmable, fishable, diggable, and suitable for drinking water, agricultural, and other beneficial uses. Septic systems pose both a challenge and an opportunity. Treatment technologies and gray water reuse options must remove contaminants of concern and receive proper use and care. This decision package will enable the Department of Health to ensure that septic system treatment technologies and gray water reuse options are readily available to adequately protect and conserve the state's water resources. The department can better implement the critical objectives of various legislative statutes and requests.

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

| | |
|-------------|---------------|
| State Funds | \$ 20,994,000 |
| Total Funds | \$ 20,994,000 |

Wash State Health Care Authority

Current Activity: [Community Health Services](#)

The Health Care Authority (HCA) funds community health clinics through a direct grant program to promote and ensure access to medical and dental care for the under-insured, uninsured, and migrant populations. Funding is further targeted to provide services to those health clinic patients who are below 200 percent of poverty level, and to serve as the state's final safety net for low-income individuals.

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

| | |
|-------------|---------------|
| State Funds | \$ 26,795,000 |
| Total Funds | \$ |

Wash State Health Care Authority

BAIAS - COP Purchasing Structure: [Public Employee Benefits](#)

The Health Care Authority's Public Employees Benefits Board (PEBB) was created by the 1988 Legislature to develop state employee benefit plans, study matters connected with the provision of these benefits, and encourage cost containment. The PEBB program provides health, life, long-term disability (LTD), accidental death and dismemberment, long-term care, and auto and homeowners' insurance benefits for Washington State and higher education active employees, dependents, and retirees, as well as active and retired employees of participating public school districts, Educational Service Districts (K-12), and political subdivisions. PEBB offers members several managed care health plans and the Uniform Medical Plan, a self-insured, preferred provider plan. In addition, three dental plans (two managed care and the Uniform Dental Plan) are offered. (Health Care Authority Administrative Account-State)

Improve the Health of Washingtonians

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

| | |
|-------------|--------------|
| State Funds | \$ 2,557,000 |
| Total Funds | \$ 2,557,000 |

Wash State Health Care Authority

Current Activity: [Insurance Safety Net](#)

As part of this program, subsidies are provided to eligible Washington State Health Insurance Pool (WSHIP) members. As directed in state law (RCW 70.47), the program provides funding to reduce the cost of high-risk pool insurance for individuals whose income is less than 300 percent of the federal poverty level, who are between 50 and 64 years old, and who have been denied individual health insurance. For the 2005-07 Biennium, \$119,000 is budgeted for WSHIP grants, and \$2,433,000 is budgeted for the Health Care Tax Credit (HCTC). (Health Services Account-State)

Beginning in January 2005, the HCTC part of this program provides health care coverage for certain workers (and members of their families) who lose their jobs due to the effects of international trade. Their eligibility is determined by the federal government under the Federal Trade Act of 2002 (NAFTA). The federal government will subsidize the individual's health insurance at 65 percent of the total premium, and the individual will pay the balance. There is no cost to the state. (Basic Health Plan Subscription Account-State)

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

| | |
|-------------|---------------|
| State Funds | \$ 11,834,000 |
| Total Funds | \$ 11,834,000 |

Wash State Health Care Authority

Current Activity: [Small Business Health Insurance Program](#)

This activity will provide premium subsidies to eligible employees who are employed by employers who offer health coverage that is certified by the Office of the Insurance Commissioner as substantially equivalent to that of the Basic Health Plan benefit, and those small employers agree to pay at least 40 percent of the monthly premium cost for their employees.

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

| | |
|-------------|---------------|
| State Funds | \$ 52,658,000 |
| Total Funds | \$ 98,950,000 |

Dept of Social and Health Services

Current Activity (84.5%): [Residential Drug and Alcohol Treatment Services](#)

This is 84.5% of the value of the activity. The activity is re-sized to fit with the team's allocation. Residential treatment services are contracted directly by the Division of Alcohol and Substance Abuse (DASA) and are designed to provide indigent, low-income individuals and their families, who are experiencing a range of abuse and addiction problems, with a continuum of certified treatment services. Services are designed to address the gender, age, culture, ethnicity, and sexual orientation of individuals and their families, with the goals of abstinence from alcohol and other drugs and reducing the harmful effects of these substances on people's lives. Residential services include adult intensive inpatient treatment; long-term, recovery house, involuntary treatment; and youth and pregnant/postpartum treatment.

Improve the Health of Washingtonians

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

| | |
|-------------|---------------|
| State Funds | \$ 3,645,000 |
| Total Funds | \$ 13,381,000 |

Dept of Social and Health Services

Current Activity (27.4% of activity): [Support Services for Clients Receiving Drug and Alcohol Treatment](#)

This is 27.4% of the value of the activity. This amount of the activity is placed in the "Buy Next" category. Support Services assists clients in treatment, or their dependents. Support services are contracted directly by the Division of Alcohol and Substance Abuse (DASA) and include special programs for youth and pregnant/postpartum women, Fetal Alcohol Syndrome, counselor training, interpreter services, childcare, Native American government-to-government contracts, and the Treatment Accountability for Safe Communities (TASC).

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

| | |
|-------------|---------------|
| State Funds | \$ 27,495,000 |
| Total Funds | \$ 54,990,000 |

Dept of Social and Health Services

Children from BHP to Cat Needy: [Mandatory Medicaid Program for Children and Families](#)

This items recognizes a population shift from Basic Health Plan to Categorically Needy Medicaid program (citizen kids) due to the POG proposal to eliminate coverage for children in the BHP.

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

| | |
|-------------|------------------|
| State Funds | \$ 730,924,000 |
| Total Funds | \$ 1,493,033,000 |

Dept of Social and Health Services

Current Activity: [Medicaid for Optional Children](#)

Medicaid services are provided to those children who do not qualify under the federal mandatory guidelines, but live in families with incomes less than 200 percent of the federal poverty level.

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

| | |
|-------------|-----|
| State Funds | \$- |
| Total Funds | \$- |

Dept of Social and Health Services

Current Activity: [Optional Health Benefits: Dental, Vision, and Hearing](#)

Federal regulations allow states to cover optional services such as hearing, dental, and vision care under Medicaid, as long as those services are listed in the state plan. For the prioritization exercise, this activity is divided two categories: 1) Dental, and; 2) Vision and Hearing. Both items are in the Buy Next category and are ranked below.

Improve the Health of Washingtonians

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

| | |
|-------------|---------------|
| State Funds | \$ 22,530,000 |
| Total Funds | \$ 65,424,000 |

Dept of Social and Health Services

Current Activity: [SCHIP](#)

The State Children's Health Insurance Program (SCHIP) currently provides health coverage to about 12,000 children up to age 19, who live in households with income between 200 and 250 percent of the federal poverty level. (Health Services Account-State)

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

| | |
|-------------|--------------|
| State Funds | \$ 6,036,000 |
| Total Funds | \$ 8,643,000 |

Department of Health

Current Activity: [Shellfish and Food Safety](#)

The Department of Health helps make sure that food served in restaurants and other businesses is safe to eat. The department ensures that shellfish harvested from Washington waters is also safe to eat. Activities include monitoring local waters and beaches where shellfish grow for pollution and harmful toxins; developing public health standards for the safe sale and service of food; educating food service workers and the public on proper food safety; inspecting commercial shellfish companies; and investigating and controlling outbreaks of foodborne illnesses.

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

| | |
|-------------|---------------|
| State Funds | \$ 38,721,000 |
| Total Funds | \$ 45,392,000 |

Department of Health

Current Activity: [Strengthening the Public Health Network](#)

Washington's governmental public health system is decentralized, relying heavily on the day-to-day work of 35 local public health jurisdictions (county and multi-county agencies) plus many additional partners including emergency response teams, trauma response units, hospitals, community clinics, and tribal health services. The Department of Health maintains an active partnership and continuous communication with a range of public health decision-makers at all levels - local, state, and federal - because coordinated response is essential, whether responding to widespread disease threats, negotiating policy and budget objectives for health improvement, or assuring that information can flow across county lines or to other health partners. works to strengthen its partnerships with public health, particularly agencies at the community level. Activities include providing resources for emergency medical and trauma services; promoting access to health care in rural communities; increasing electronic communications between the department, local health partners, hospitals, and emergency respondents; coordinating response to emerging health issues with federal, state, and local partners; offering certified copies of birth, death, divorce, and marriage records to the public; building and supporting information networks to provide data that helps people make good decisions about public health; and maintaining a strong relationship between state and local public health jurisdictions in order to share information and respond quickly to public health threats.

Improve the Health of Washingtonians

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

| | |
|-------------|----------------|
| State Funds | \$ 64,080,000 |
| Total Funds | \$ 426,457,000 |

Department of Health

Current Activity: [Family and Child Health and Safety](#)

Working with many state and local partners, the Department of Health promotes healthy behaviors and the use of preventive health services. The agency promotes regular health checkups for everyone and prenatal care and education for parents. Some of the agency's most important work is to distribute vaccines for children and investigate and control vaccine-preventable disease. The agency provides health promotion materials and consultation of the best strategies; provides nutrition and health education for pregnant women; and helps thousands of state residents by providing healthy food through the Women, Infants, and Children (WIC) program. The Department of Health supports family planning/reproductive health services for women, men, and teens; linking children and families to health services; and providing programs to prevent injuries.

Rank: Non-Prioritized High Level Purchase (89 of 164)
 Purchase Category: High (Top 90%)

| | |
|-------------|---------------|
| State Funds | \$ 27,450,000 |
| Total Funds | \$ 31,293,000 |

Department of Health

Current Activity: [Access to Quality of Health Care Services](#)

All people in Washington State deserve to have access to competent, quality healthcare. The Department's programs work to build and maintain systems so that people in all parts of the state can access healthcare. The Department works to recruit and retain physicians, dentists, and nurses in rural and underserved parts of the state.

Rank: #90 of 164
 Purchase Category: Low (Next 10%)

| | |
|-------------|--------------|
| State Funds | \$ 8,685,000 |
| Total Funds | \$ 9,217,000 |

Wash State Health Care Authority

Current Activity: [Prescription Drug Program](#)

This activity provides coordination for the three state agencies that engage in major prescription drug purchasing: the Department of Social and Health Services (Medical Assistance Administration), the Health Care Authority, and the Department of Labor and Industries. This activity includes the development and maintenance of a preferred drug list and consolidated purchasing where possible. Savings will be gained by purchasing drugs that are proven to be the most cost-effective. Also, funding is provided for education and outreach for people who lack prescription drug coverage, so that they can learn about and access programs that offer free or discounted prescription drugs, and for a senior discount prescription drug program.

Rank: #91 of 164

Purchase Category: Low (Next 10%)

| | |
|-------------|----------------|
| State Funds | \$ 110,753,000 |
| Total Funds | \$ 149,385,000 |

Dept of Social and Health Services

Current Activity (92%): [Community Based Drug and Alcohol Treatment Services](#)

This is 92% of the value of the activity. The activity is re-sized to fit with the team's allocation. County-managed services are community-based, non-residential treatment services. The Division of Alcohol and Substance Abuse (DASA) contracts directly with counties and tribes for outpatient treatment services. Counties, in turn, contract with the provider networks in their communities. Services include, but are not limited to, assessment, outpatient treatment, triage services including non-hospital detoxification services, outreach, intervention, referral, and opiate substitution treatment. To the extent that clients are Medicaid-eligible, the counties use Medicaid matching funds to maximize available services keep the activity within the allocation.

Rank: #92 of 164

Purchase Category: Low (Next 10%)

| | |
|-------------|----------------|
| State Funds | \$ 300,832,000 |
| Total Funds | \$ 361,120,000 |

Dept of Social and Health Services

Current Activity: [Medical Care for General Assistance Unemployable and ADATSA](#)

General Assistance-Unemployable (GA-U) is a state-funded program that provides limited medical care to persons who are physically and/or mentally incapacitated and unemployable for more than 90 days. Limited medical care is also provided to people participating in the state-funded Alcoholism and Drug Addiction Treatment and Support Act (ADATSA) program which provides cash and/or medical benefits, treatment, and support for persons who are unemployed due to drug or alcohol abuse.

Rank: #93 of 164

Purchase Category: Low (Next 10%)

| | |
|-------------|----------------|
| State Funds | \$ 254,119,000 |
| Total Funds | \$ 254,636,000 |

Wash State Health Care Authority

Current Activity: [Health Insurance - Adults between 100-200% of poverty level](#)

The Basic Health Plan provides a basic health insurance package for adults who are otherwise uninsured and whose income is between 100 percent and 200 percent of the federal poverty level. The state offers reduced rates for low-income Washington residents. Enrollees also pay portions of the premium costs based on income level and family size. (Health Services Account-State, Basic Health Plan Trust Account-Nonappropriated, General Fund-Federal)

Improve the Health of Washingtonians

Rank: #94 of 164
 Purchase Category: Low (Next 10%)

| | |
|-------------|----------------|
| State Funds | \$ (1,063,000) |
| Total Funds | \$ (1,379,000) |

Dept of Social and Health Services

Enroll SSI Children into Mgd Care: [Medical Care for General Assistance Unemployable and ADATSA](#)

The Department of Social and Health Services (DSHS), Health and Recovery Services Administration (HRSA), Medical Assistance (MA), requests an increase of 3.9 FTE's and a budget reduction of (\$2,173,000) ((\$1,554,000 GF-State) resulting from proposed managed care enrollment of Apple Health for Kids non-citizen and Supplemental Security Income (SSI)-related children into the Healthy Options (HO) managed care delivery system.

Rank: #95 of 164
 Purchase Category: Low (Next 10%)

| | |
|-------------|--------------|
| State Funds | \$ 3,055,000 |
| Total Funds | \$ 3,055,000 |

Dept of Social and Health Services

Children from BHP to CHP: [Medical Care for General Assistance Unemployable and ADATSA](#)

This items recognizes a population shift from Basic Health Plan to the Children's Health Plan (non-citizen kids) due to the POG proposal to eliminate coverage for children in the BHP.

Improve the Health of Washingtonians

Rank: #96 of 164
 Purchase Category: Buy Next

University of Washington

| | |
|-------------|----------------|
| State Funds | \$ 145,613,000 |
| Total Funds | \$ 145,613,000 |

Reductions (16%): [Hospital Operation](#)

This item recognizes a 16% reduction in the hospital operation to recognize their share of the potential reductions.

Rank: #97 of 164
 Purchase Category: Buy Next

Dept of Social and Health Services

| | |
|-------------|--------------|
| State Funds | \$ 1,395,000 |
| Total Funds | \$ 2,769,000 |

Foster Care Youth Medical - Ages 19-21: [Medicaid for Optional Children](#)

This is the value of recent changes to Medicaid eligibility expanding coverage to youth, up to 21 years of age, who age out of foster care.

Rank: #98 of 164
 Purchase Category: Buy Next

Dept of Social and Health Services

| | |
|-------------|---------------|
| State Funds | \$ 17,702,000 |
| Total Funds | \$ 51,016,000 |

Coverage over 200% FPL: [SCHIP](#)

This is the elimination of health care coverage for children between 200 to 250% of the Federal Poverty Level.

Rank: #99 of 164
 Purchase Category: Buy Next

Dept of Social and Health Services

| | |
|-------------|---------------|
| State Funds | \$ 7,265,000 |
| Total Funds | \$ 13,711,000 |

Current Activity: [Optional Health Care for Workers with Disability](#)

This program provides the Medicaid benefit package to Washington residents who are between ages 16 through 64, meet federal disability requirements, are employed (including self-employment) full or part-time, and have monthly gross income at or below 450 percent of the federal poverty level. (Health Services Account-State)

Rank: #100 of 164
 Purchase Category: Buy Next

Dept of Social and Health Services

| | |
|-------------|----------------|
| State Funds | \$ 59,678,000 |
| Total Funds | \$ 123,352,000 |

Reduce Durable Medical Equip Cvg: [Mandatory Medicaid Program for Children and Families](#)

This item represents the elimination of certain classes of Durable Medical Equipment. Examples include, canes, enteral nutrition, prosthetic devices, needles and rubber gloves.

Rank: #101 of 164
 Purchase Category: Buy Next

| | |
|-------------|--------------|
| State Funds | \$ 5,248,000 |
| Total Funds | \$ 5,248,000 |

Wash State Health Care Authority

20% of Community Health Clinic Grants: [Community Health Services](#)

The Health Care Authority (HCA) funds community health clinics through a direct grant program to promote and ensure access to medical and dental care for the under-insured, uninsured, and migrant populations. Funding is further targeted to provide services to those health clinic patients who are below 200 percent of poverty level, and to serve as the state's final safety net for low-income individuals.

Rank: #102 of 164
 Purchase Category: Buy Next

| | |
|-------------|---------------|
| State Funds | \$ 12,952,000 |
| Total Funds | \$ 12,952,000 |

Wash State Health Care Authority

2,000 BHP Slots -- switch for HIP Maintenance Level: [Health Insurance - Adults between 100-200% of poverty level](#)

The Basic Health Plan provides a basic health insurance package for adults who are otherwise uninsured and whose family income falls below the federal poverty level. The state offers reduced rates for low-income Washington residents. Enrollees also pay portions of the premium costs based on income level and family size. This item reduces the number of slots offered to this group by 2,000 to provide funding for the Health Insurance Partnership (HIP).

Rank: #103 of 164
 Purchase Category: Buy Next

| | |
|-------------|----------------|
| State Funds | \$ 74,503,000 |
| Total Funds | \$ 147,542,000 |

Dept of Social and Health Services

Adult Dental: [Optional Health Benefits: Dental, Vision, and Hearing](#)

Federal regulations allow states to cover optional services such as hearing, dental, and vision care under Medicaid, as long as those services are listed in the state plan. This is the value of the Dental benefit.

Rank: #104 of 164
 Purchase Category: Buy Next

| | |
|-------------|--------------|
| State Funds | \$ 1,497,000 |
| Total Funds | \$ 2,966,000 |

Dept of Social and Health Services

Adult Physician Office Visit Rate Increase -- 50%: [Optional Health Benefits: Dental, Vision, and Hearing](#)

The value of 50% of the recent increase to physician office visit rates for adults.

Rank: #105 of 164

Purchase Category: Buy Next

| | |
|-------------|---------------|
| State Funds | \$ 32,060,000 |
| Total Funds | \$ 66,267,000 |

Dept of Social and Health Services

Maternity Support Services: [Mandatory Medicaid Program for Children and Families](#)

The value of wrap around services outside of OB/GYN prenatal visits. Examples include, home visits for expecting mothers.

Rank: #106 of 164

Purchase Category: Buy Next

| | |
|-------------|--------------|
| State Funds | \$ 3,377,000 |
| Total Funds | \$ 3,377,000 |

Dept of Social and Health Services

GAU Mental Health Pilot Proviso: [Medical Care for General Assistance Unemployable and ADATSA](#)

The value of the King/Pierce Co. coordination of medical and mental health care pilot project.

Rank: #107 of 164

Purchase Category: Buy Next

| | |
|-------------|----------------|
| State Funds | \$ 10,577,000 |
| Total Funds | \$ 165,585,000 |

Dept of Social and Health Services

Current Activity: [Special Programs](#)

This activity includes family planning and pass-through dollars to school health services, school districts, Indian nations, etc.

Rank: #108 of 164

Purchase Category: Buy Next

| | |
|-------------|--------------|
| State Funds | \$ 1,080,000 |
| Total Funds | \$ 2,232,000 |

Dept of Social and Health Services

SB 1088 Children's Mental Health: [Mandatory Medicaid Program for Children and Families](#)

The value of increases in mental health services for children in fee for service (commonly referred to as Mental Health Parity).

Rank: #109 of 164
 Purchase Category: Buy Next

Dept of Social and Health Services

Smoking Cessation: Mandatory Medicaid Program for Children and Families

| | |
|-------------|--------------|
| State Funds | \$ 3,389,000 |
| Total Funds | \$ 7,005,000 |

Smoking Cessation: Medicaid Program for Aged, Blind and Disabled

| | |
|-------------|------------|
| State Funds | \$ 151,000 |
| Total Funds | \$ 289,000 |

Smoking Cessation: Medical Care for General Assistance Unemployable and ADATSA

| | |
|-------------|------------|
| State Funds | \$ 226,000 |
| Total Funds | \$ 452,000 |

The value of the recent expansion of smoking cessation benefits to the GAU population receiving state funded medical coverage.

Rank: #110 of 164
 Purchase Category: Buy Next

Wash State Health Care Authority

HIP: Small Business Health Insurance Program

The Health Insurance Partnership (HIP) was established by the 2007 Washington State Legislature under Chapter 70.47A RCW, is governed by the Health Insurance Partnership Board (Board), and is administered by the Washington State Health Care Authority (HCA). The HIP provides premium subsidy assistance to eligible partnership participants who are employed by participating small employers and have gross family income that does not exceed 200 percent of the Federal Poverty Level (FPL). Applications for health insurance will be accepted starting January 1, 2009, with coverage beginning on March 1, 2009. The HCA was appropriated \$750,000 for subsidies in fiscal year (FY) 2009 and the 2009-11 Carry Forward Level (CFL) includes \$3,583,000 per year for subsidies. This package requests an additional \$2,316,456 in HIP subsidy funding for FY2010 and \$8,960,465 in FY2011.

| | |
|-------------|---------------|
| State Funds | \$ 11,276,000 |
| Total Funds | \$ 11,276,000 |

Rank: #111 of 164
 Purchase Category: Buy Next

Department of Health

Group B Water Systems: Drinking Water Protection

In conjunction with counties, DOH has limited regulatory oversight over Group B water systems. These are small water systems with 2 to 14 connections.

| | |
|-------------|--------------|
| State Funds | \$ 1,107,000 |
| Total Funds | \$ 1,107,000 |

Rank: #112 of 164
 Purchase Category: Buy Next

Department of Health

Preventing Drug Resistant Infection: [Department of Health Administration](#)

| | |
|-------------|-----------|
| State Funds | \$ 89,000 |
| Total Funds | \$ 89,000 |

Preventing Drug Resistant Infection: [Public Health Laboratory](#)

| | |
|-------------|------------|
| State Funds | \$ 679,000 |
| Total Funds | \$ 679,000 |

Infections with multidrug-resistant organisms have become more common in recent years. Severe infections in otherwise healthy young people are particularly disturbing. The Department of Health seeks support to prevent and control multidrug-resistant organisms using an approach recommended in the 2008 report of the Governor's scientific panel on multidrug-resistant organisms. Under this proposal, the department will expand monitoring of hospital infection strains and degrees of resistance to help health care providers make treatment decisions and avoid increasing drug resistance. The department will assess the frequency of severe MDRO infections that begin outside healthcare facilities, to determine if additional public health action is needed. The department will also develop and share educational material about prevention and treatment of multidrug-resistant organisms in settings identified by the Governor as priority. Finally, the department will convene a committee to provide ongoing advice, collaboration and evaluation of multidrug-resistant prevention and control work.

Susan Kavanaugh, Operations Manager, 360-236-4230.
 Judy May, subject matter expert, 206-418-5428.

Rank: #113 of 164
 Purchase Category: Buy Next

Office of Attorney General

| | |
|-------------|--------------|
| State Funds | \$ 1,346,000 |
| Total Funds | \$ 5,375,000 |

Current Activity: [Investigation and Prosecution of Medicaid Fraud and Resident Abuse](#)

The Medicaid Fraud Control Unit is federally mandated and required to investigate and prosecute crimes of fraud and resident abuse committed by Medicaid providers. The Medicaid Fraud Control Unit is the only criminal justice agency that is devoted to safeguarding the state Medicaid budget. The unit works with and serves agencies that include: the Department of Social and Health Services, Department of Health, and Department of Licensing. The unit is 75 percent federally funded and operates on one federal grant. Due to the Medicaid Fraud Control Unit, local law enforcement and social agencies are becoming more aware of the existence and signs of elder abuse. As a result of the "network" established and maintained by the unit, the reporting agency or individuals are more expeditiously put in contact with the appropriate investigative body, thus, leading to greater public protection and solvability of these crimes.

Rank: #114 of 164
 Purchase Category: Buy Next

Department of Fish and Wildlife

| | |
|-------------|--------------|
| State Funds | \$ 936,000 |
| Total Funds | \$ 1,212,000 |

Current Activity: [Protect Human, Fish and Wildlife Health](#)

This activity relates to the assurance of fish and wildlife and human health. Examples include sanitary shellfish, fish health advisory, chronic wasting disease, and West Nile virus.

Rank: #115 of 164
 Purchase Category: Buy Next

Dept of Social and Health Services

Elderly/Disabled CN Coverage Expn : [Mandatory Medicaid Program for Children and Families](#)

| | |
|-------------|---------------|
| State Funds | \$ 23,731,000 |
| Total Funds | \$ 42,065,000 |

Elderly/Disabled CN Coverage Expn: [Optional Health Benefits: Dental, Vision, and Hearing](#)

| | |
|-------------|--------------|
| State Funds | \$ 943,000 |
| Total Funds | \$ 1,671,000 |

The Department of Social and Health Services (DSHS), Health and Recovery Services Administration (HRSA), Medical Assistance (MA), requests \$43,736,000 (\$24,674,000 GF-State) to implement the provisions of Engrossed Substitute Senate Bill (ESSB) 6583 (Chapter 317, Laws of 2008), which raises the Categorically Needy Income Level (CNIL) for persons 65 years of age and older and Supplemental Security Income (SSI)-related persons to 80 percent of the Federal Poverty Level (FPL).

Rank: #116 of 164
 Purchase Category: Buy Next

Office of Insurance Commissioner

| | |
|-------------|--------------|
| State Funds | \$ 2,759,000 |
| Total Funds | \$ 4,713,000 |

Current Activity: [Health Insurance Benefit Advisors](#)

The Statewide Health Insurance Benefits Advisors (SHIBA) HelpLine is a statewide network of trained volunteers who educate, assist, and advocate for consumers regarding health insurance and health care access issues. (Insurance Commissioner's Regulatory-State)

Improve the Health of Washingtonians

Rank: #117 of 164
 Purchase Category: Buy Next

| | |
|-------------|------------|
| State Funds | \$ 650,000 |
| Total Funds | \$ 650,000 |

Department of Labor and Industries

Improving Independent Medical Exams: [Health Care Analysis](#)

In response to stakeholders concerns, Labor and Industries (L&I) requests two FTEs to improve the process and quality of Independent Medical Examinations (IMEs) of injured workers who have filed workers' compensation claims. These FTEs will expand the current IME quality assurance efforts and address the appropriate use of IMEs. We will implement a centralized quality oversight program to include IME performance reviews, worker and examiner surveys, increased training for examiners, and an increased use of all approved IME examiners. This expansion of quality oversight applies to the State Fund and Self Insured programs. The goal is to improve the quality of exams, exam reports, and increase injured workers' satisfaction.

Rank: #118 of 164
 Purchase Category: Buy Next

| | |
|-------------|--------------|
| State Funds | \$ 4,000,000 |
| Total Funds | \$ 4,000,000 |

Wash State Health Care Authority

CHCC Program: [Community Health Services](#)

The Community Health Care Collaborative (CHCC) Grant Program was established by E2SSB 6459 and enacted as Chapter 67, Laws of 2006. The Legislature created the CHCC Grant Program to develop innovative health care delivery models that address access to medical treatment, efficient use of resources, or improvements in quality of care. The Health Care Authority (HCA) was authorized, in consultation with the Department of Health (DOH), Department of Social & Health Services, Health & Recovery Services Administration (DSHS/HRSA), and the Office of the Insurance Commissioner (OIC), to administer the program.

The CHCC Grant Program will expire June 30, 2009, unless the Legislature takes action to continue it. The HCA provided a comprehensive evaluation of the program to the Governor and Legislature. Based upon the program's progress and demonstrated success, the HCA believes there is a continued role for the state in supporting and sustaining the continuation and development of community-based collaborative health care programs.

Rank: #119 of 164
 Purchase Category: Buy Next

| | |
|-------------|--------------|
| State Funds | \$ 9,667,000 |
| Total Funds | \$ 9,667,000 |

Dept of Social and Health Services

CD Services - Residential (15.5%): [Residential Drug and Alcohol Treatment Services](#)

This is 15.5% of the value of the activity. This amount of the activity is placed in the "Buy Next" category. Residential treatment services are contracted directly by the Division of Alcohol and Substance Abuse (DASA) and are designed to provide indigent, low-income individuals and their families, who are experiencing a range of abuse and addiction problems, with a continuum of certified treatment services. Services are designed to address the gender, age, culture, ethnicity, and sexual orientation of individuals and their families, with the goals of abstinence from alcohol and other drugs and reducing the harmful effects of these substances on people's lives. Residential services include adult intensive inpatient treatment; long-term, recovery house, involuntary treatment; and youth and pregnant/postpartum treatment.

Rank: #120 of 164
 Purchase Category: Buy Next

| | |
|-------------|--------------|
| State Funds | \$ 9,667,000 |
| Total Funds | \$ 9,667,000 |

Dept of Social and Health Services

CD Services - Community (8%): [Community Based Drug and Alcohol Treatment Services](#)

This is 8% of the value of the activity. This amount of the activity is placed in the "Buy Next" category. County-managed services are community-based, non-residential treatment services. The Division of Alcohol and Substance Abuse (DASA) contracts directly with counties and tribes for outpatient treatment services. Counties, in turn, contract with the provider networks in their communities. Services include, but are not limited to, assessment, outpatient treatment, triage services including non-hospital detoxification services, outreach, intervention, referral, and opiate substitution treatment. To the extent that clients are Medicaid-eligible, the counties use Medicaid matching funds to maximize available serviceskeep the activity within the allocation.

Rank: #121 of 164
 Purchase Category: Buy Next

| | |
|-------------|--------------|
| State Funds | \$ 9,666,000 |
| Total Funds | \$ 9,666,000 |

Dept of Social and Health Services

CD Services - Support Srvcs (72.6% of activity): [Support Services for Clients Receiving Drug and Alcohol Treatment](#)

This is 72.6% of the value of the activity. The activity is re-sized to fit with the team's allocation. Support Services assists clients in treatment, or their dependents. Support services are contracted directly by the Division of Alcohol and Substance Abuse (DASA) and include special programs for youth and pregnant/postpartum women, Fetal Alcohol Syndrome, counselor training, interpreter services, childcare, Native American government-to-government contracts, and the Treatment Accountability for Safe Communities (TASC).

Rank: #122 of 164
 Purchase Category: Buy Next

| | |
|-------------|--------------|
| State Funds | \$ 4,200,000 |
| Total Funds | \$ 4,200,000 |

Dept of Social and Health Services

TXIX Clinical Fam Member Services Tribal Facilities: [Mandatory Medicaid Program for Children and Families](#)

The Department of Social and Health Services (DSHS), Health and Recovery Services Administration (HRSA), Medical Assistance (MA), requests \$10,900,000 GF-State as the non-federal match for Medicaid chemical dependency (CD) services provided at Tribal clinics.

Rank: #123 of 164
 Purchase Category: Buy Next

| | |
|-------------|------------|
| State Funds | \$ 287,000 |
| Total Funds | \$ 570,000 |

Dept of Social and Health Services

Foster Care Health Care Pilot: [Medicaid for Optional Children](#)

This pilot provides care coordination services for 2,000 children in foster care, including consolidating their health history.

Improve the Health of Washingtonians

Rank: #124 of 164

Purchase Category: Buy Next

| | |
|-------------|------------|
| State Funds | \$ 750,000 |
| Total Funds | \$ 750,000 |

Dept of Social and Health Services

Patient Navigator: [Mandatory Medicaid Program for Children and Families](#)

This the value of a program designed to provide navigators to help populations with cultural barriers to navigate the health care system.

Rank: #125 of 164

Purchase Category: Buy Next

| | |
|-------------|----------------|
| State Funds | \$ 99,124,000 |
| Total Funds | \$ 196,301,000 |

Dept of Social and Health Services

Vision and Hearing : [Optional Health Benefits: Dental, Vision, and Hearing](#)

Federal regulations allow states to cover optional services such as hearing, dental, and vision care under Medicaid, as long as those services are listed in the state plan. This is the value of the Vision and Hearing benefit.

Rank: #126 of 164

Purchase Category: Buy Next

| | |
|-------------|--------------|
| State Funds | \$ 4,446,000 |
| Total Funds | \$ 9,190,000 |

Dept of Social and Health Services

Pediatric Rate increase -- 50% : [Mandatory Medicaid Program for Children and Families](#)

The value of half of the Pediatric Rate increases provided during the 2007-09 budget.

Rank: #127 of 164

Purchase Category: Buy Next

| | |
|-------------|---------------|
| State Funds | \$ 17,095,000 |
| Total Funds | \$ 35,335,000 |

Dept of Social and Health Services

Outpatient Hospital Ratable - 3% : [Mandatory Medicaid Program for Children and Families](#)

The value of a three percent across the board rate decrease to out-patient facilities.

Rank: #128 of 164

Purchase Category: Buy Next

| | |
|-------------|---------------|
| State Funds | \$ 48,019,000 |
| Total Funds | \$ 99,253,000 |

Dept of Social and Health Services

Drug Ratable -- 9%: [Mandatory Medicaid Program for Children and Families](#)

The value of a nine percent across the board rate decrease for prescription drugs.

Rank: #129 of 164
 Purchase Category: Buy Next

| | |
|-------------|---------------|
| State Funds | \$ 37,527,000 |
| Total Funds | \$ 67,557,000 |

Dept of Social and Health Services

Inpatient Hospital Ratable -- 4% : [Mandatory Medicaid Program for Children and Families](#)

The value of a four percent across the board rate decrease for hospitals. This decrease would be on top of changes hospitals would experience described under "Purchasing Initiatives."

Rank: #130 of 164
 Purchase Category: Buy Next

Dept of Social and Health Services

| | |
|-------------|---------------|
| State Funds | \$ 15,162,000 |
| Total Funds | \$ 31,339,000 |

Interpreter Services: [Mandatory Medicaid Program for Children and Families](#)

Interpreter Services: [Medicaid Program for Aged, Blind and Disabled](#)

| | |
|-------------|--------------|
| State Funds | \$ 968,000 |
| Total Funds | \$ 1,852,000 |

This is the value of reimbursements to vendors for interpreter services. Federal law still requires this service be provided by vendors. It will result in an unfunded mandate for providers.

Rank: #131 of 164
 Purchase Category: Buy Next

| | |
|-------------|--------------|
| State Funds | \$ 1,200,000 |
| Total Funds | \$ 1,200,000 |

Dept of Social and Health Services

Medicare Part C Premium Cvg: [Mandatory Medicaid Program for Children and Families](#)

The value of the reimbursement of premiums incurred by dual-eligible (i.e., Medicaid and Medicare) for Medicare Part C advantage health plans.

Rank: #132 of 164
 Purchase Category: Buy Next

| | |
|-------------|--------------|
| State Funds | \$ 3,082,000 |
| Total Funds | \$ 3,082,000 |

Department of Health

Colorectal/Breast Cancer Screening : [Chronic Disease Prevention](#)

This is the value of cancer screening conducted in local health jurisdictions.

Rank: #133 of 164
 Purchase Category: Buy Next

| | |
|-------------|---------------|
| State Funds | \$ 18,506,000 |
| Total Funds | \$ 18,506,000 |

Dept of Social and Health Services

Medicare Part D Copayment Cvg: [Mandatory Medicaid Program for Children and Families](#)

The value of the reimbursement of co-payments incurred by dual-eligible (i.e., Medicaid and Medicare) for prescription drugs purchased under the Medicare Part D.

Improve the Health of Washingtonians

Rank: #134 of 164

Purchase Category: Buy Next

Dept of Social and Health Services

| | |
|-------------|--------------|
| State Funds | \$ 648,000 |
| Total Funds | \$ 1,152,000 |

Seniors Dental Integration Pilot: [Optional Health Benefits: Dental, Vision, and Hearing](#)

The Department of Social and Health Services (DSHS), Health and Recovery Services Administration (HRSA), Medical Assistance (MA), requests \$1,152,000 (\$648,000 GF-State) in the 2009-11 Biennium to support two dental projects pursuant to Engrossed Second Substitute House Bill (ESSHB) 2668, Section 13.

Rank: #135 of 164

Purchase Category: Buy Next

Department of Health

| | |
|-------------|-----------|
| State Funds | \$ 91,000 |
| Total Funds | \$ 91,000 |

Healthy and Safe K-12 Schools: [Department of Health Administration](#)

School-aged children are more susceptible than adults to hazards in their environment and spend up to 1,300 hours a year in school. The State Board of Health has scheduled public meetings in the fall of 2008 to consider adoption of updated environmental health and safety rules. This package will provide the capacity needed for training and technical assistance to successfully implement the new rules and to ensure that a safe, healthy environment for schoolchildren is maintained. The increased capacity will support local health staff who rely on the Department of Health for training and technical assistance. School officials will benefit from consistent statewide application of the rules from well-trained public health staff.

Rank: #136 of 164

Purchase Category: Buy Next

Department of Health

| | |
|-------------|-----------|
| State Funds | \$ 68,000 |
| Total Funds | \$ 68,000 |

Nursing Competency Program: [Department of Health Administration](#)

Nursing Competency Program: [Patient and Consumer Safety](#)

| | |
|-------------|------------|
| State Funds | \$ 538,000 |
| Total Funds | \$ 538,000 |

The current regulatory system tends to be reactive and punitive, rather than proactive and collaborative. Varying education levels, practice areas, and professional involvement of individual nurses makes defining a single mechanism to determine ongoing competency of licensed nurses challenging. The Legislature requires the Washington State Nursing Care Quality Assurance Commission (NCQAC) develop continuing competency mechanisms to assure that all nurses are safe and competent. The NCQAC proposes the Continuing Competency Program to assure that all licensed nurses focus on continually improving their practice. This could result in decreasing health care costs, disciplinary costs and increased health care outcomes.

Rank: #137 of 164
 Purchase Category: Buy Next

| | |
|-------------|------------|
| State Funds | \$ 679,000 |
| Total Funds | \$ 679,000 |

Department of Health

Midwifery Subsidy: [Patient and Consumer Safety](#)

This is the value of the state subsidy for fees associated to the licencing of Midwives.

Rank: #138 of 164
 Purchase Category: Buy Next

| | |
|-------------|------------|
| State Funds | \$ 118,000 |
| Total Funds | \$ 472,000 |

Dept of Social and Health Services

Retention of Payment Claims Data : [Administrative Costs](#)

The Department of Social and Health Services (DSHS), Health and Recovery Services Administration (HRSA), Medical Assistance (MA) requests \$472,000 (\$118,000 GF-State) and 0.5 FTE in the 2009-11 Biennium to support the costs associated with the retention of medical claims data upon conversion to the new ProviderOne payment system.

Rank: #139 of 164
 Purchase Category: Buy Next

| | |
|-------------|---------------|
| State Funds | \$ 5,060,000 |
| Total Funds | \$ 10,118,000 |

Dept of Social and Health Services

Funding for CSD Staff - FQHC: [Medical Eligibility Determination Services](#)

The Department of Social and Health Services (DSHS), Economic Services Administration (ESA) requests \$10 million (\$5 million GF-State) and 90.5 FTEs in the 2009-11 Biennial Budget for continued support of outstationed staff in Federally Qualified Health Centers, Disproportionate Share Hospitals and Indian Health Clinics located across the state.

Rank: #140 of 164
 Purchase Category: Buy Next

| | |
|-------------|--------------|
| State Funds | \$ 1,000,000 |
| Total Funds | \$ 1,000,000 |

Wash State Health Care Authority

Quality Forum: [Health Care Planning](#)

This is the value of the Quality Forum program initiated in the Blue Ribbon Commission Bill from the 2007 session.

Rank: #141 of 164

Purchase Category: Buy Next

Dept of Social and Health Services

Chldrn’s 250%-300% Health Cvrage: [Optional Health Benefits: Dental, Vision, and Hearing](#)

| | |
|-------------|--------------|
| State Funds | \$ 1,854,000 |
| Total Funds | \$- |

Chldrn’s 250%-300% Health Cvrage: [SCHIP](#)

| | |
|-------------|---------------|
| State Funds | \$ 29,051,000 |
| Total Funds | \$- |

The Department of Social and Health Services (DSHS), Health and Recovery Services Administration (HRSA), Medical Assistance (MA), requests \$30,905,000 GF-State to finance the Apple Health for Kids coverage for children in households with incomes between 250 and 300 percent of the Federal Poverty Level (FPL). This is a contingency request due to the possibility that the Centers for Medicare and Medicaid Services (CMS) may deny Washington’s Title XXI State Plan Amendment (SPA) to expand its State Children’s Health Insurance Program (SCHIP) coverage from 250 percent of FPL to 300 percent of FPL.

Rank: #142 of 164

Purchase Category: Buy Next

Department of Health

Universal Vaccine Status: [Family and Child Health and Safety](#)

| | |
|-------------|---------------|
| State Funds | \$ 59,346,000 |
| Total Funds | \$ 59,346,000 |

This is the value of the state share of the universal vaccination program. The elimination of this program shifts liability for vaccinations for non-medicaid populations to health insurance plans. Medicaid populations continue to be covered through federal grants.

Rank: #143 of 164

Purchase Category: Buy Next

Department of Health

Childhood Influenza Vaccinations: [Department of Health Administration](#)

| | |
|-------------|-----------|
| State Funds | \$ 20,000 |
| Total Funds | \$ 20,000 |

Childhood Influenza Vaccinations: [Family and Child Health and Safety](#)

| | |
|-------------|--------------|
| State Funds | \$ 1,456,000 |
| Total Funds | \$ 1,456,000 |

Immunization is a cornerstone of child health. It is a proven prevention strategy that improves the health of our children, families and communities, and it saves lives. Washington has a proud history of providing childhood vaccines to all children, regardless of insurance status, through a universal vaccine program. The state has worked hard to increase the rates of children receiving vaccines. This decision package is necessary to cover the increased need for influenza vaccine with the expansion of the recommendation for all children six months through 18 years to be vaccinated. It will allow the agency purchase adequate supplies of influenza vaccine to continue universal coverage for all children in Washington.

Rank: #144 of 164
 Purchase Category: Buy Next

| | |
|-------------|---------------|
| State Funds | \$ 39,859,000 |
| Total Funds | \$ 39,963,000 |

Wash State Health Care Authority

Current Activity: [Health Insurance - Children below 100% of poverty level](#)

The Basic Health Plan provides a basic health insurance package for children who are otherwise uninsured and whose family income falls below the federal poverty level. The state offers reduced rates for low-income Washington residents. Enrollees also pay portions of the premium costs based on income level and family size. (Health Services Account-State, Basic Health Plan Trust Account-Nonappropriated, General Fund-Federal).

Rank: #145 of 164
 Purchase Category: Buy Next

| | |
|-------------|---------------|
| State Funds | \$ 36,517,000 |
| Total Funds | \$ 36,605,000 |

Wash State Health Care Authority

Current Activity: [Health Insurance - Children between 100-200% of poverty level](#)

The Basic Health Plan provides a basic health insurance package for children who are otherwise uninsured and whose family income is between 100 percent and 200 percent of the federal poverty level. The state offers reduced rates for low-income Washington residents. Enrollees also pay portions of the premium costs based on income level and family size. (Health Services Account-State, Basic Health Plan Trust Account-Nonappropriated, General Fund-Federal)

Rank: #146 of 164
 Purchase Category: Buy Next

Department of Health

Managing Puget Sound Septic Systems: [Department of Health Administration](#)

| | |
|-------------|-----------|
| State Funds | \$ 91,000 |
| Total Funds | \$ 91,000 |

Managing Puget Sound Septic Systems: [Community Environmental Health](#)

| | |
|-------------|--------------|
| State Funds | \$ 8,604,000 |
| Total Funds | \$ 8,604,000 |

Puget Sound is in trouble, and septic systems are one of the significant contributors to the Sound's water quality concerns. The legislature and State Board of Health have recognized this reality and required the development and implementation of local septic system management plans. Adequate funding for full implementation of the 12 local plans is crucial for the state to achieve a healthier Puget Sound. This funding must continue until long-term sources can either be secured regionally or individually by the 12 counties.

Improve the Health of Washingtonians

Rank: #147 of 164
 Purchase Category: Buy Next

| | |
|-------------|------------|
| State Funds | \$ 363,000 |
| Total Funds | \$ 363,000 |

Department of Health

Health Care Declarations Registry: [Strengthening the Public Health Network](#)

The value of a system to capture health declaration information of individuals (e.g., living will information) in a central location to be used by the individual's doctors and family during times of medical crisis.

Rank: #148 of 164
 Purchase Category: Buy Next

| | |
|-------------|------------|
| State Funds | \$ 168,000 |
| Total Funds | \$ 168,000 |

Department of Health

Use Data to Improve EMS Outcomes: [Access to Quality of Health Care Services](#)

The emergency medical services system ensures that patients with acute traumatic and medical conditions receive emergency medical care and are rapidly transferred to an appropriate healthcare facility. Information on the care provided is essential to understanding how the system is performing and to evaluate and improve patient care and outcomes. In July 2007, the Department of Health implemented the Washington EMS Information System (WEMSIS) designed to gather specific information on patient encounters. Data captured is used to determine which treatments are effective and assess which emergency medical services system configurations work best. Development, testing and piloting was funded by two federal grant sources. However, federal grant funds are not available to support ongoing operation and maintenance of WEMSIS. A stable funding source is required to sustain this important data collection, and promote evidence-based decision making by the department and greater EMS communities. With sufficient funding, WEMSIS will provide the department information it needs to assess and improve the effectiveness of the EMS system and to improve patient care and outcomes.

Rank: #149 of 164
 Purchase Category: Buy Next

| | |
|-------------|------------|
| State Funds | \$ 722,000 |
| Total Funds | \$ 903,000 |

Department of Health

Online Healthcare Provider Licenses: [Patient and Consumer Safety](#)

The Department of Health credentials over 300,000 health providers including professionals, agencies and facilities. These health care providers must obtain a credential from the department. Without a current credential, they are unable to practice. An important component of patient safety is to ensure access to care throughout Washington State. Timely processing of health care provider credential renewals and applications is an important component of patient safety. The Integrated Licensing and Regulatory System supports credentialing and the disciplinary activities to regulate health care providers, facilities and services. The on-line system will support the direct submission of new credential applications, credential renewals, address changes and credit card payments. The department is requesting resources necessary to implement on-line access and credit card payment functionality to its existing healthcare provider credentialing and regulatory system.

Improve the Health of Washingtonians

Rank: #150 of 164
 Purchase Category: Buy Next

| | |
|-------------|------------|
| State Funds | \$ 740,000 |
| Total Funds | \$ 740,000 |

Department of Health

WIC Farmers Market: [Family and Child Health and Safety](#)

The value of the WIC program allowing participants to purchase fresh produce.

Rank: #151 of 164
 Purchase Category: Buy Next

| | |
|-------------|--------------|
| State Funds | \$ 6,521,000 |
| Total Funds | \$ 6,521,000 |

University of Washington

Competitive Compensation: [Hospital Operation](#)

Funding is requested to provide an average salary increase of 5 percent for all faculty, professional staff and librarians in both FY 2010 and FY 2011. The caliber of faculty and staff at the UW has been instrumental in creating a high-quality academic environment and allowing the University to successfully compete for federal research funding. Compensation must be set at a competitive level for the UW to recruit and retain high-quality faculty, staff, and students. Separate decision packages will be submitted for those classified staff, teaching assistants and research assistants who are subject to collective bargaining agreements; therefore salary increase costs associated with these staff are not reflected in this request.

Rank: #152 of 164
 Purchase Category: Buy Next

Dept of Social and Health Services

Cover All Kids Outreach: [Medicaid for Optional Children](#)

| | |
|-------------|--------------|
| State Funds | \$ 1,002,000 |
| Total Funds | \$ 2,004,000 |

Cover All Kids Outreach: [Medical Care for General Assistance Unemployable and ADATSA](#)

| | |
|-------------|------------|
| State Funds | \$ 400,000 |
| Total Funds | \$ 800,000 |

Cover All Kids Outreach: [SCHIP](#)

| | |
|-------------|--------------|
| State Funds | \$ 598,000 |
| Total Funds | \$ 1,196,000 |

The Department of Social and Health Services (DSHS), Health and Recovery Services Administration (HRSA), Medical Assistance (MA), requests \$4,000,000, (\$2,000,000 GF-State) and 2.0 FTEs in the 2009-11 Biennium for continued enrollment outreach to families with uninsured children.

Rank: #153 of 164
 Purchase Category: Buy Next

| | |
|-------------|---------------|
| State Funds | \$ 32,920,000 |
| Total Funds | \$ 32,920,000 |

Wash State Health Care Authority

Opposite Sex Domestic Partners: [Public Employee Benefits](#)

By resolution dated June 25, 2008, the Public Employees Benefits Board (Board) requests that the Governor and the Legislature provide the Health Care Authority (HCA) with financing to extend the health care benefits offered through the Public Employees Benefits program (PEBB) to the opposite sex domestic partners of PEBB participants.

Improve the Health of Washingtonians

Rank: #154 of 164
 Purchase Category: Buy Next

| | |
|-------------|------------|
| State Funds | \$ 908,000 |
| Total Funds | \$ 908,000 |

Department of Health

Miscarriage Management: [Family and Child Health and Safety](#)

Teaching doctors how to recognize and manage miscarriages.

Rank: #155 of 164
 Purchase Category: Buy Next

| | |
|-------------|------------|
| State Funds | \$ 466,000 |
| Total Funds | \$ 925,000 |

Dept of Social and Health Services

Asthma mgmt proviso: [Medicaid for Optional Children](#)

This King County pilot project initiates home visits to at-risk children with asthma, to improve education, eliminate environmental hazards and reduce unnecessary medical care utilization.

Rank: #156 of 164
 Purchase Category: Buy Next

| | |
|-------------|----------------|
| State Funds | \$ 146,734,000 |
| Total Funds | \$ 303,293,000 |

Dept of Social and Health Services

Health System Subsidies: [Mandatory Medicaid Program for Children and Families](#)

This item includes the elimination of the Graduate Medical Education subsidies to teaching hospitals and payments to hospitals of the federal DSH program and the state share.

Rank: #157 of 164
 Purchase Category: Buy Next

Dept of Social and Health Services

Federally Qualified Health Center -- Healthy Options encounter fee adjustment: [Mandatory Medicaid Program for Children and Families](#)

| | |
|-------------|---------------|
| State Funds | \$ 7,950,000 |
| Total Funds | \$ 16,432,000 |

Federally Qualified Health Center -- Healthy Options encounter fee adjustment: [Medicaid for Optional Children](#)

| | |
|-------------|---------------|
| State Funds | \$ 7,050,000 |
| Total Funds | \$ 13,992,000 |

The value of adjusting encounter fees paid to Federally Qualified Health Centers (FQHCs) for providing care to children enrolled in Healthy Options. These fees cannot exceed the clinic's cost of providing services. This change is driven by federal requirements.

Rank: #158 of 164

Purchase Category: Do Not Buy

| | |
|-------------|-----------|
| State Funds | \$ 18,000 |
| Total Funds | \$ 72,000 |

Office of Attorney General

Legal Assistant Job Class Series: Investigation and Prosecution of Medicaid Fraud and Resident Abuse

The Office of the Attorney General (AGO) requests \$4,537,346 to fund a proposed Legal Assistant Job Class Series. This would reclassify the existing AGO Legal Secretaries series to a six-level Legal Assistant series.

Rank: #159 of 164

Purchase Category: Do Not Buy

Wash State Health Care Authority

BAIAS: Health Insurance - Adults between 100-200% of poverty level

| | |
|-------------|---------------|
| State Funds | \$ 17,417,000 |
| Total Funds | \$ 17,417,000 |

BAIAS: Health Insurance - Adults below 100% of poverty level

| | |
|-------------|---------------|
| State Funds | \$ 22,329,000 |
| Total Funds | \$ 22,329,000 |

BAIAS: Health Insurance - Children between 100-200% of poverty level

| | |
|-------------|--------------|
| State Funds | \$ 2,233,000 |
| Total Funds | \$ 2,233,000 |

BAIAS: Health Insurance - Children below 100% of poverty level

| | |
|-------------|--------------|
| State Funds | \$ 2,679,000 |
| Total Funds | \$ 2,679,000 |

BAIAS: Public Employee Benefits

| | |
|-------------|---------------|
| State Funds | \$ 44,657,000 |
| Total Funds | \$ 44,657,000 |

The Washington State Health Care Authority (HCA) is requesting funding to support the agency's current efforts to develop and implement a product to manage health care benefits administration and insurance accounting functions for the Public Employees Benefits Board (PEBB) program and the Basic Health (BH) program. The HCA began acquisition of the Benefits Administration and Insurance Accounting System (BAIAS) during the 2005-07 biennium. The 2008 Supplemental Budget significantly reduced the original 2007-09 BAIAS appropriation. As a result, the HCA modified the project work plan and schedule so that key activities could be undertaken within the reduced appropriation and received Information Services Board (ISB) approval to initiate a Strategic Project Positioning Phase (SPPP) during fiscal year 2009. The 2009-11 request would provide sufficient funding to scale the project up to full staff and complete the Requirement Analysis and PEBB and Insurance Accounting Implementation phases.

Rank: #160 of 164
 Purchase Category: Do Not Buy

Dept of Social and Health Services

Intensive Case Management: [Community Based Drug and Alcohol Treatment Services](#)

| | |
|-------------|------------|
| State Funds | \$ 600,000 |
| Total Funds | \$ 600,000 |

Integrated Crisis Response: [Community Based Drug and Alcohol Treatment Services](#)

| | |
|-------------|--------------|
| State Funds | \$ 8,706,000 |
| Total Funds | \$ 8,706,000 |

The Department of Social and Health Services (DSHS), Division of Alcohol and Substance Abuse (DASA), requests \$8,706,000 GF-State for the continuation of the two Integrated Crisis Response programs.

Rank: #161 of 164
 Purchase Category: Do Not Buy

Dept of Social and Health Services

TXIX Non-Native CD Services at Tribal Facilities: [Mandatory Medicaid Program for Children and Families](#)

The Department of Social and Health Services (DSHS), Health and Recovery Services Administration (HRSA), Medical Assistance (MA), requests \$10,900,000 GF-State as the non-federal match for Medicaid chemical dependency (CD) services provided at Tribal clinics.

| | |
|-------------|--------------|
| State Funds | \$ 6,700,000 |
| Total Funds | \$ 6,700,000 |

Rank: #162 of 164
 Purchase Category: Do Not Buy

Dept of Social and Health Services

Evidence Based Medical Decisions: [Mandatory Medicaid Program for Children and Families](#)

| | |
|-------------|-----------|
| State Funds | \$ 10,000 |
| Total Funds | \$ 20,000 |

Evidence Based Medical Decisions: [Medicaid for Optional Children](#)

| | |
|-------------|-----------|
| State Funds | \$ 26,000 |
| Total Funds | \$ 52,000 |

Evidence Based Medical Decisions: [Optional Health Benefits: Dental, Vision, and Hearing](#)

| | |
|-------------|------------|
| State Funds | \$ 60,000 |
| Total Funds | \$ 120,000 |

The Department of Social and Health Services (DSHS), Health and Recovery Services Administration (HRSA), Medical Assistance (MA), requests \$192,000 (\$96,000 GF-State) in the 2009-11 Biennium for 1) an on-line subscription for the Emergency Care Research Institute-Health Technology Assessment Information Service (ECRI-HTAIS) and 2) additional funding to support increased contract costs for external dental consultants.

Improve the Health of Washingtonians

Rank: #163 of 164
 Purchase Category: Do Not Buy

| | |
|-------------|--------------|
| State Funds | \$ 18,000 |
| Total Funds | \$ 2,462,000 |

Community, Trade & Economic Develop

Current Activity: [Lead-Based Paint Hazard Mitigation](#)

The Lead-Based Paint program provides services to ensure work performed in homes will be done in a safe and healthy manner. The program is responsible for processing certification and accreditation applications, tracking licensees, reviewing training and program effectiveness, providing technical assistance, investigating potential violators, enforcing rules, conducting outreach, maintaining the lead-safe housing registry for low-income housing, and reporting to federal, state, and interested parties.

Rank: #164 of 164
 Purchase Category: Do Not Buy

| | |
|-------------|---------------|
| State Funds | \$ 32,416,000 |
| Total Funds | \$ 32,416,000 |

University of Washington

GFS Portion of UW Hospital Operations: [Hospital Operation](#)

This is the general fund state subsidy provided to the UW medical center.



Improve the Health of Washingtonians

A

Access to Quality of Health Care Services, 41, 64
Administrative Activity, 1
Administrative Costs, 4, 61
Animal Health, 11, 12

C

Chemical Dependency Prevention Services, 4
Chemistry Laboratory, 12
Chronic Disease Prevention, 7, 16, 21, 59
Community Based Drug and Alcohol Treatment Services, 42, 55, 68
Community Environmental Health, 8, 30, 33, 34, 63
Community Health Services, 34, 46, 54

D

DASA Administration, 4
Department of Health Administration, 7, 16, 17, 19, 20, 21, 23, 24, 26, 27, 29, 30, 31, 34, 52, 60, 62, 63
Disproportionate Share Hospital/Proshare, 6
Drinking Water Protection, 7, 31, 51
Drinking Water State Revolving Fund, 1

F

Family and Child Health and Safety, 23, 41, 62, 65, 66
Food Safety, 12

H

Health Care Analysis, 3, 54
Health Care Planning, 1, 61
Health Insurance - Adults below 100% of poverty level, 2, 68
Health Insurance - Adults between 100-200% of poverty level, 42, 47, 68
Health Insurance - Children below 100% of poverty level, 63, 68
Health Insurance - Children between 100-200% of poverty level, 63, 68
Health Insurance Benefit Advisors, 53
Hospital Operation, 11, 44, 65, 70

I

Insurance Safety Net, 35
Investigation and Prosecution of Medicaid Fraud and Resident Abuse, 52, 67

L

Lead-Based Paint Hazard Mitigation, 69

M

Mandatory Medicaid Program for Children and Families, 6, 13, 15, 38, 46, 47, 49, 50, 53, 56, 58, 59, 66, 67, 69
Medicaid for Optional Children, 38, 44, 56, 65, 66, 67, 69
Medicaid Program for Aged, Blind and Disabled, 6, 50, 59
Medical Care for General Assistance Unemployable and ADATSA, 42, 44, 49, 50, 65
Medical Eligibility Determination Services, 4, 61
Microbiology Laboratory, 12

O

Optional Health Benefits
Dental, Vision, and Hearing, 15, 38, 47, 53, 56, 60, 62, 69
Optional Health Care for Workers with Disability, 46

P

Patient and Consumer Safety, 9, 17, 19, 21, 26, 29, 30, 33, 60, 61, 64
Pesticide Regulation, 13
Prescription Drug Program, 41
Prevent and Respond to the Transmission of Communicable and Infectious Disease, 9, 27
Protect Human, Fish and Wildlife Health, 53
Public Employee Benefits, 2, 35, 66, 68
Public Health Emergency Preparedness and Response, 8, 20, 33
Public Health Laboratory, 8, 31, 52

R

Regulate Well Construction, 11
Residential Drug and Alcohol Treatment Services, 36, 55

S

SCHIP, 38, 46, 62, 65
Shellfish and Food Safety, 40
Small Business Health Insurance Program, 36, 50
Special Programs, 49
State Board of Health, 7, 9, 27, 30, 60, 63
Strengthening the Public Health Network, 24, 40, 64
Support Services for Clients Receiving Drug and Alcohol Treatment, 36, 55



U

Uniform Dental Plan, 2, 35

Uniform Medical Plan, 2, 3, 35