

# Improve Student Achievement in Elementary, Middle and High School

Category	Rank	Agency Name	Activity Title	Strategy	Current/New Activity	State	Total
High		Supt of Public Instruction	Bilingual Education	Give students individual attention	Current Activity	\$ 169,813,000	\$ 217,946,000
High		Supt of Public Instruction	General Apportionment	Provide general education support for students	Current Activity	\$ 9,848,097,000	\$ 9,842,662,000
High		Supt of Public Instruction	Learning Assistance	Give students individual attention	Current Activity	\$ 236,397,000	\$ 584,838,000
High		Supt of Public Instruction	Special Education	Give students individual attention	Current Activity	\$ 1,353,178,000	\$ 1,795,044,000
High		Supt of Public Instruction	Student Transportation	Provide general education support for students	Current Activity	\$ 254,451,053	\$ 254,451,053
High		Supt of Public Instruction	Institutional Education	Give students individual attention	Current Activity	\$ 47,529,000	\$ 47,606,000
High		State School for the Blind	Intensive Training Opportunities	Give students individual attention	Current Activity	\$ -	\$ 2,792,000
High		State School for the Blind	Off-Campus Services to Students/Districts	Support parent and community connections	Current Activity	\$ -	\$ 2,367,000
High		State School for the Blind	On-Campus 24-Hour Educational Program	Give students individual attention	Current Activity	\$ -	\$ 5,383,000
High		State School for the Blind	Student Transportation	Give students individual attention	Current Activity	\$ -	\$ 868,000
High		State School for the Deaf	Education Support Services	Give students individual attention	Current Activity	\$ -	\$ 1,442,000
High		State School for the Deaf	Maintenance	Give students individual attention	Current Activity	\$ -	\$ 1,386,000
High		State School for the Deaf	On-Campus Education Program	Give students individual attention	Current Activity	\$ -	\$ 5,139,000
High		State School for the Deaf	Outreach Services	Support parent and community connections	Current Activity	\$ -	\$ 3,061,000
High		State School for the Deaf	Residential Program	Give students individual attention	Current Activity	\$ -	\$ 4,462,000
High		State School for the Deaf	Outreach Services	Support parent and community connections	Reading Outreach Program		\$ 210,000
Low	17	Supt of Public Instruction	Student Transportation	Provide general education support for students	Current Activity	\$ 347,566,947	\$ 347,566,947
Low	18	Supt of Public Instruction	General Apportionment	Provide general education support for students	(K-4 enhancement)	\$ 262,000,000	\$ 262,000,000
Low	19	Supt of Public Instruction	General Apportionment	Provide general education support for students	(all-day K)	\$ 84,189,000	\$ 84,189,000
Low	20	Department of Early Learning	Early Learning Programs	Support early education and learning	Current Activity	\$ 111,928,000	\$ 111,928,000
Low	21	Supt of Public Instruction	General Apportionment	Provide general education support for students	(skills centers)	\$ 3,936,000	\$ 3,936,000
Low	22	Supt of Public Instruction	Student Health	Provide general education support for students	Current Activity	\$ 6,104,000	\$ 18,016,000
Low	23	Supt of Public Instruction	Professional Development	Strategic and individualized preparation for education staff	Current Activity	\$ 54,113,000	\$ 150,115,000

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Category	Rank	Agency Name	Activity Title	Strategy	Current/New Activity	State	Total
Low	24	Supt of Public Instruction	Professional Development	Strategic and individualized preparation for education staff	Mathematical and Science Standards	\$ (693,000)	\$ (693,000)
Low	25	Supt of Public Instruction	General Apportionment	Provide general education support for students	(LID days)	\$ 74,581,000	\$ 74,581,000
Low	26	Department of Early Learning	Child Care and Early Learning Quality Initiatives	Support early education and learning	Current Activity	\$ 13,951,000	\$ 77,964,000
Low	27	Supt of Public Instruction	School Food Services	Provide general education support for students	Current Activity	\$ 19,598,000	\$ 340,873,000
Low	28	Supt of Public Instruction	Food Distribution for Child Care	Support early education and learning	Current Activity		\$ 106,651,000
Low	29	Supt of Public Instruction	School Business Services	Provide general education support for students	Current Activity	\$ 5,726,000	\$ 5,752,000
Low	30	Supt of Public Instruction	School Improvement	Promote strong educational leadership	Current Activity	\$ 18,768,000	\$ 79,855,000
Low	31	Supt of Public Instruction	Curriculum and Instruction - State Coordination	Align curriculum, instruction and assessment	Current Activity	\$ 11,785,000	\$ 58,420,000
Low	32	Supt of Public Instruction	Curriculum and Instruction - State Coordination	Align curriculum, instruction and assessment	Mathematical and Science Standards	\$ 3,890,000	\$ 3,890,000
Low	33	Supt of Public Instruction	Assessment	Align curriculum, instruction and assessment	Current Activity	\$ 67,215,000	\$ 84,026,000
Low	34	Supt of Public Instruction	Administration	Promote strong educational leadership	Current Activity	\$ 20,025,050	\$ 25,750,050
Low	35	Department of Early Learning	Agency Operations/Administration	Support early education and learning	Current Activity	\$ 7,683,600	\$ 16,118,600
Low	36	State School for the Blind	Administration	Give students individual attention	Current Activity	\$ -	\$ 3,409,000
Low	37	State School for the Deaf	Administration	Give students individual attention	Current Activity	\$ -	\$ 3,046,000
Low	38	Supt of Public Instruction	State Board of Education	Promote strong educational leadership	Current Activity	\$ 1,800,250	\$ 1,800,250
Low	39	Supt of Public Instruction	Professional Educator Standards Board	Promote strong educational leadership	Current Activity	\$ 3,237,300	\$ 3,313,300
Low	40	Supt of Public Instruction	Educational Service Districts	Promote strong educational leadership	Current Activity	\$ 33,744,000	\$ 33,744,000
Low	41	Supt of Public Instruction	Audit and Management Resolution	Promote strong educational leadership	Current Activity	\$ 631,000	\$ 792,000
Low	42	Supt of Public Instruction	Certification	Strategic and individualized preparation for education staff	Current Activity	\$ 4,077,000	\$ 5,034,000
Low	43	Supt of Public Instruction	National Board for Professional Teaching Standards	Strategic and individualized preparation for education staff	Current Activity	\$ 23,684,000	\$ 23,684,000
Low	44		Other Grants		Current Activity	\$ 6,439,000	\$ 6,439,000
Low	45	Supt of Public Instruction	Research	Align curriculum, instruction and assessment	Current Activity	\$ 125,000	\$ 168,000
Low	46	Supt of Public Instruction	Curriculum and Instruction - Programs	Align curriculum, instruction and assessment	Current Activity	\$ 13,365,000	\$ 14,112,000

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Category	Rank	Agency Name	Activity Title	Strategy	Current/New Activity	State	Total
Low	47	Supt of Public Instruction	Administration	Promote strong educational leadership	Apportionment Re-hosting	\$ 1,243,000	\$ 1,243,000
Low	48	Supt of Public Instruction	Certification	Strategic and individualized preparation for education staff	E-Certification	\$ 1,964,000	\$ 1,964,000
Low	49	Supt of Public Instruction	Administration	Promote strong educational leadership	District Financial Stability	\$ 336,000	\$ 336,000
Low	50	Supt of Public Instruction	Educational Service Districts	Promote strong educational leadership	District Financial Stability	\$ 2,689,000	\$ 2,689,000
Low	51	State School for the Blind	Braille Production and Distribution	Give students individual attention	Current Activity	\$ -	\$ 127,000
Low	52	Supt of Public Instruction	K20 Network Technology Support	Provide general education support for students	Current Activity	\$ 3,878,000	\$ 3,878,000
Low	53	Supt of Public Instruction	Local Effort Assistance	Provide general education support for students	Current Activity	\$ 113,694,748	\$ 113,694,748
Buy Next	54	Supt of Public Instruction	Local Effort Assistance	Provide general education support for students	Current Activity	\$ 342,205,252	\$ 342,205,252
Buy Next	55	Supt of Public Instruction	Student Achievement Fund	Provide general education support for students	Current Activity	\$ 908,202,000	\$ 908,202,000
Buy Next	56	Supt of Public Instruction	Curriculum and Instruction - Programs	Align curriculum, instruction and assessment	Mathematical and Science Standards	\$ 30,000,000	\$ 30,000,000
Buy Next	57	Supt of Public Instruction	Highly Capable Student Education	Support parent and community connections	Current Activity	\$ 19,600,000	\$ 25,115,000
Buy Next	58	Military Department	Wahington Youth Academy	Provide education in a residential setting	Current Activity	\$ 971,000	\$ 5,071,000
Buy Next	59	Supt of Public Instruction	Student Safety	Provide general education support for students	Current Activity	\$ 2,852,000	\$ 13,391,000
Buy Next	60	Supt of Public Instruction	Readiness to Learn	Support parent and community connections	Current Activity	\$ 7,331,000	\$ 17,443,000
Buy Next	61	Miscellaneous	Administration		(5% Admin Efficiency)	\$ 3,401,800	\$ 3,401,800
Buy Next	62	Department of Early Learning	Agency Operations/Administration	Support early education and learning	DEL IT System	\$ 9,972,000	\$ 9,972,000
Buy Next	63	Department of Early Learning	Agency Operations/Administration	Support early education and learning	QRIS Pilot Expansion	\$ 1,599,000	\$ 1,599,000
Buy Next	64	Department of Early Learning	Child Care and Early Learning Quality Initiatives	Support early education and learning	QRIS Pilot Expansion	\$ 8,500,000	\$ 8,500,000
Buy Next	65	Supt of Public Instruction	Administration	Promote strong educational leadership	Navigation 101	\$ 9,197,000	\$ 9,197,000
Buy Next	66	Department of Early Learning	Early Learning Programs	Support early education and learning	ECEAP Longitudinal Study	\$ 914,000	\$ 914,000
Buy Next	67	Department of Early Learning	Agency Operations/Administration	Support early education and learning	Early Learning Advisory Council	\$ 250,000	\$ 250,000
Buy Next	68	Department of Early Learning	Child Care and Early Learning Quality Initiatives	Support early education and learning	Family, Friends and Neighbors	\$ 1,577,000	\$ 1,577,000
Buy Next	69	Supt of Public Instruction	Student Transportation	Provide general education support for students	Transportation Allocation System	\$ 802,000	\$ 802,000

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Category	Rank	Agency Name	Activity Title	Strategy	Current/New Activity	State	Total
Buy Next	70	Department of Early Learning	Child Care and Early Learning Quality Initiatives	Support early education and learning	(Resource & Referral)	\$ 1,700,000	\$ 1,700,000
Buy Next	71	Supt of Public Instruction	School Improvement	Promote strong educational leadership	(Math Corps)	\$ 3,400,000	\$ 3,400,000
Buy Next	72	Dept of Social and Health Services	Infant Toddler Early Intervention Program (ITEIP)	Provide support services to families	Current Activity	\$ 7,515,000	\$ 24,398,000
Do Not Buy	73	Supt of Public Instruction	Vocational Student Leadership	Support parent and community connections	Current Activity	\$ 688,000	\$ 688,000
Do Not Buy	74	Department of Early Learning	Child Care and Early Learning Quality Initiatives		QRIS Pilot Expansion	\$ 50,370,000	\$ 50,370,000
Do Not Buy	75	State School for the Blind	Off-Campus Services to Students/Districts	Support parent and community connections	Teacher Recruitment	\$ 27,000	\$ 27,000
Do Not Buy	76	State School for the Blind	On-Campus 24-Hour Educational Program	Give students individual attention	K-3 Program	\$ 244,000	\$ 244,000
Do Not Buy	77	State School for the Blind	On-Campus 24-Hour Educational Program	Give students individual attention	Short Course Program	\$ 271,000	\$ 271,000
Do Not Buy	78	State School for the Blind	On-Campus 24-Hour Educational Program	Give students individual attention	Teacher Recruitment	\$ 55,000	\$ 55,000
Do Not Buy	79	Department of Early Learning	Agency Operations/Administration	Support early education and learning	Children with Incarcerated Parents	\$ 52,000	\$ 52,000
Do Not Buy	80	Department of Early Learning	Child Care and Early Learning Quality Initiatives	Support early education and learning	Children with Incarcerated Parents	\$ 462,000	\$ 462,000
Do Not Buy	81	Supt of Public Instruction	Community Learning Centers	Support parent and community connections	Current Activity	\$ 9,450,000	\$ 28,547,000
Do Not Buy	82	Supt of Public Instruction	Administration	Promote strong educational leadership	College Readiness Math Test	\$ 1,350,000	\$ 1,350,000
Do Not Buy	83	Supt of Public Instruction	Administration	Promote strong educational leadership	CISL Correction	\$ 148,000	\$ 148,000
Do Not Buy	84	Supt of Public Instruction	Curriculum and Instruction - State Coordination	Align curriculum, instruction and assessment	Online Education Manager	\$ 300,000	\$ 300,000
Do Not Buy	85	Supt of Public Instruction	General Apportionment	Provide general education support for students	Board of Health	\$ 13,838,000	\$ 13,838,000
Do Not Buy	86	Supt of Public Instruction	General Apportionment	Provide general education support for students	Professional Certification Bonus	\$ 55,776,000	\$ 55,776,000
Do Not Buy	87	Supt of Public Instruction	National Board for Professional Teaching Standards	Strategic and individualized preparation for education staff	National Board Certification	\$ 524,000	\$ 524,000
Do Not Buy	88	Supt of Public Instruction	Other Grants	Support parent and community connections	College Success Foundation	\$ 1,500,000	\$ 1,500,000
Do Not Buy	89	Supt of Public Instruction	Student Health	Provide general education support for students	School Nurse Corps Restoration	\$ 4,520,000	\$ 4,520,000
Do Not Buy	90	Department of Early Learning	Agency Operations/Administration	Support early education and learning	Building Administrative Capacity	\$ 1,690,000	\$ 1,690,000
Do Not Buy	91	Supt of Public Instruction	Professional Development		(Leadership Internship)	\$ 1,410,000	\$ 1,410,000
Do Not Buy	92	Supt of Public Instruction	School Improvement	Promote strong educational leadership	(Reading Corps)	\$ 2,100,000	\$ 2,100,000