

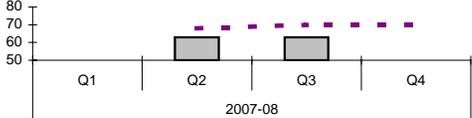
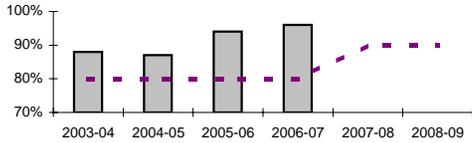
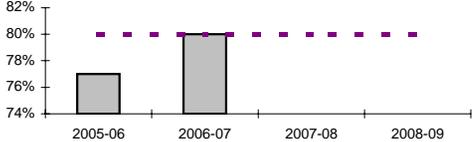
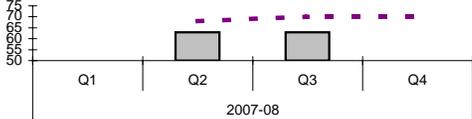
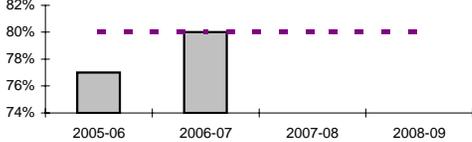
**Budget Activity and Data Sheet - Priorities of Government Process  
Improve Student Achievement in Elementary, Middle and High Schools**

<b>Strategy - Align curriculum, instruction, and assessment</b>				
<b>Agency</b>	<b>Activity Number</b>	<b>Budget Activity Title, Performance Measures, Targets, &amp; Comments</b>	<b>Charts</b>	<b>Tollgate #2 Category</b>
350 Supt. Of Public Instruction	<b>A003</b>	<b>Assessment</b>	<b>No Actual Data in PMT</b>	<b>1</b>
		<i>None</i>		
350 Supt. Of Public Instruction	<b>A008</b>	<b>Curriculum and Instruction - Programs</b>	<b>No Actual Data in PMT</b>	<b>1</b>
		<i>None</i>		
350 Supt. Of Public Instruction	<b>A009</b>	<b>Curriculum and Instruction - State Coordination</b>	<b>No Actual Data in PMT</b>	<b>1</b>
		<i>None</i>		
350 Supt. Of Public Instruction	<b>A023</b>	<b>Research</b>	<b>No Actual Data in PMT</b>	<b>2</b>
		<i>None</i>		

## Budget Activity and Data Sheet - Priorities of Government Process Improve Student Achievement in Elementary, Middle and High Schools

Strategy - Give Students Individual Attention				
Agency	Activity Number	Budget Activity Title, Performance Measures, Targets, & Comments	Charts	Tollgate #2 Category
350 Supt. Of Public Instruction	A005	<b>Bilingual Education</b>	<b>No Actual Data in PMT</b>	<b>1</b>
		<i>None</i>		
350 Supt. Of Public Instruction	A014	<b>Institutional Education</b>	<b>No Actual Data in PMT</b>	<b>2</b>
		<i>None</i>		
350 Supt. Of Public Instruction	A016	<b>Learning Assistance</b>	<b>No Actual Data in PMT</b>	<b>1</b>
		<i>None</i>		
350 Supt. Of Public Instruction	A027	<b>Special Education</b>	<b>No Actual Data in PMT</b>	<b>1</b>
		<i>None</i>		
351 School for the Blind	A001	<b>Administration</b>		<b>2</b>
		<i>Percentage of Washington State School for the Blind customers who rate services and products at 4.0 or higher</i>		
		<b>Targets: Increasing from 80% to 90%</b> <i>Will be placed into inactive status</i>		
351 School for the Blind	A002	<b>Braille Production and Distribution</b>		<b>2</b>
		<i>Number of pages brailled</i>		
		<b>Targets: Vary between 80,000 and 200,000</b>		
351 School for the Blind	A002	<i>Percentage of Braille transcription delivered to customers on time</i>		<b>2</b>
		<b>Targets: Increasing from 97% to 100%</b>		

**Budget Activity and Data Sheet - Priorities of Government Process  
Improve Student Achievement in Elementary, Middle and High Schools**

<b>Strategy - Give Students Individual Attention (cont.)</b>				
<b>Agency</b>	<b>Activity Number</b>	<b>Budget Activity Title, Performance Measures, Targets, &amp; Comments</b>	<b>Charts</b>	<b>Tollgate #2 Category</b>
351 School for the Blind	A003	<b>Intensive Training Opportunities</b> <i>Number of students receiving an education on campus</i> <b>Targets: Vary between 68 and 70</b>		2
		<i>Percentage of students transitioned to employment or post secondary programs</i> <b>Target: 90%</b>	<b>No Actual Data in PMT</b>	
		<i>Percentage of Washington State School for the Blind customers who rate services and products at 4.0 or higher</i> <b>Targets: Increasing from 80% to 90%</b> <i>Will be placed into inactive status</i>		
		<i>Percentage of Washington State School for the Blind students who demonstrate 1.5 years growth in one academic year</i> <b>Target: 80%</b>		
351 School for the Blind	A005	<b>On-Campus 24-Hour Educational Program</b> <i>Number of students receiving an education on campus</i> <b>Targets: Vary between 68 and 70</b>		1
		<i>Percentage of Washington State School for the Blind students who demonstrate 1.5 years growth in one academic year</i> <b>Target: 80%</b>		

## Budget Activity and Data Sheet - Priorities of Government Process

### Improve Student Achievement in Elementary, Middle and High Schools

Strategy - Give Students Individual Attention (cont.)				
Agency	Activity Number	Budget Activity Title, Performance Measures, Targets, & Comments	Charts	Tollgate #2 Category
351 School for the Blind	A006	<b>Student Transportation</b> <i>Percentage of Washington State School for the Blind customers who rate services and products at 4.0 or higher</i> <b>Targets: Increasing from 80% to 90%</b> Will be placed into inactive status		2
		<b>Administration</b> <i>Number of applicants that are currently on the waiting list for entry into the Vancouver campus residential program</i> <b>No Targets</b>		2
		<i>Number of contracts established with local school district personnel, other public agencies and/or families of children who are deaf or hard of hearing</i> <b>Targets: Vary between 0 and 20</b> Stable and predictable - No Change - Future results should be similar to current performance levels		
		<i>Number of students enrolled on the Vancouver campus</i> <b>Target: 120</b>		
		<i>Percentage of students pursuing post-secondary education or are gainfully employed within 2 years of graduation</i> <b>Target: 70%</b>	No actual data in PMT	
353 School for the Deaf	A002	<b>Education Support Services</b> <i>Number of students (ages 16-21) placed by WSD in off-campus training/work sites as a part of school to work transition</i> <b>Targets: Increasing from 2 to 8</b> Not stable and not predictable - The significant increases in 2007-08 are indications of change		2

**Budget Activity and Data Sheet - Priorities of Government Process**  
**Improve Student Achievement in Elementary, Middle and High Schools**

<b>Strategy - Give Students Individual Attention (cont.)</b>				
<b>Agency</b>	<b>Activity Number</b>	<b>Budget Activity Title, Performance Measures, Targets, &amp; Comments</b>	<b>Charts</b>	<b>Tollgate #2 Category</b>
353 School for the Deaf	A003	<b>Maintenance</b>	<b>No Actual Data in PMT</b>	<b>2</b>
		<i>None</i>		
353 School for the Deaf	A004	<b>On-Campus Education Program</b>		<b>1</b>
		<i>Number of students enrolled on the Vancouver campus</i>		
		<b>Target: 120</b>		
		<i>Number of students in on-campus vocational training activities preparing students for post graduation work opportunities</i>		
		<b>Target: 6</b>		
353 School for the Deaf	A006	<b>Residential Program</b>		<b>2</b>
		<i>Number of applicants that are currently on the waiting list for entry into the Vancouver campus residential program</i>		
		<b>No Targets</b>		
		<i>Number of students who receive a serious infraction for physical aggression</i>	<b>Target = 0</b> <b>Actual Data = 0</b>	

**Budget Activity and Data Sheet - Priorities of Government Process  
Improve Student Achievement in Elementary, Middle and High Schools**

<b>Strategy - Promote Strong Educational Leadership</b>				
<b>Agency</b>	<b>Activity Number</b>	<b>Budget Activity Title, Performance Measures, Targets, &amp; Comments</b>	<b>Charts</b>	<b>Tollgate #2 Category</b>
350 Supt. Of Public Instruction	<b>A002</b>	<b>Administration</b>	<b>No Actual Data in PMT</b>	<b>2</b>
		<i>None</i>		
350 Supt. Of Public Instruction	<b>A004</b>	<b>Audit and Management Resolution</b>	<b>No Actual Data in PMT</b>	<b>2</b>
		<i>None</i>		
350 Supt. Of Public Instruction	<b>A010</b>	<b>Educational Service Districts</b>	<b>No Actual Data in PMT</b>	<b>2</b>
		<i>None</i>		
350 Supt. Of Public Instruction	<b>A021</b>	<b>Professional Educator Standards Board</b>	<b>No Actual Data in PMT</b>	<b>2</b>
		<i>None</i>		
350 Supt. Of Public Instruction	<b>A026</b>	<b>School Improvement</b>	<b>No Actual Data in PMT</b>	<b>1</b>
		<i>None</i>		
350 Supt. Of Public Instruction	<b>A028</b>	<b>State Board of Education</b>	<b>No Actual Data in PMT</b>	<b>2</b>
		<i>None</i>		

**Budget Activity and Data Sheet - Priorities of Government Process  
Improve Student Achievement in Elementary, Middle and High Schools**

<b>Strategy - Provide Education in a Residential Setting</b>				
<b>Agency</b>	<b>Activity Number</b>	<b>Budget Activity Title, Performance Measures, Targets, &amp; Comments</b>	<b>Charts</b>	<b>Tollgate #2 Category</b>
245 Military Department	A025	<b>Washington Youth Academy</b>	<b>No Actual Data in PMT</b>	2
		<i>Number of graduates per year</i>		
		<b>Target: 120</b>		
		<i>Number of students enrolled</i>	<b>No Actual Data in PMT</b>	
		<b>Target: 150</b>		
		<i>Percent completion rate per class (June/December)</i>	<b>No Actual Data in PMT</b>	
		<b>Target: 80%</b>		
		<i>Percent of residential phase graduates who successfully complete the 12 month mentorship phase of the program</i>	<b>No Actual Data in PMT</b>	
		<b>Target: 75%</b>		

**Budget Activity and Data Sheet - Priorities of Government Process  
Improve Student Achievement in Elementary, Middle and High Schools**

<b>Strategy - Provide General Education Support for Students</b>				
<b>Agency</b>	<b>Activity Number</b>	<b>Budget Activity Title, Performance Measures, Targets, &amp; Comments</b>	<b>Charts</b>	<b>Tollgate #2 Category</b>
350 Supt. Of Public Instruction	<b>A012</b>	<b>General Apportionment</b>	<b>No Actual Data in PMT</b>	<b>1</b>
		<i>None</i>		
350 Supt. Of Public Instruction	<b>A015</b>	<b>K20 Network Technology Support</b>	<b>No Actual Data in PMT</b>	<b>2</b>
		<i>None</i>		
350 Supt. Of Public Instruction	<b>A017</b>	<b>Local Effort Assistance</b>	<b>No Actual Data in PMT</b>	<b>1</b>
		<i>None</i>		
350 Supt. Of Public Instruction	<b>A024</b>	<b>School Business Services</b>	<b>No Actual Data in PMT</b>	<b>2</b>
		<i>None</i>		
350 Supt. Of Public Instruction	<b>A025</b>	<b>School Food Services</b>	<b>No Actual Data in PMT</b>	<b>1</b>
		<i>None</i>		
350 Supt. Of Public Instruction	<b>A030</b>	<b>Student Achievement Fund</b>	<b>No Actual Data in PMT</b>	<b>1</b>
		<i>None</i>		
350 Supt. Of Public Instruction	<b>A031</b>	<b>Student Health</b>	<b>No Actual Data in PMT</b>	<b>1</b>
		<i>None</i>		
350 Supt. Of Public Instruction	<b>A032</b>	<b>Student Safety</b>	<b>No Actual Data in PMT</b>	<b>2</b>
		<i>None</i>		
350 Supt. Of Public Instruction	<b>A033</b>	<b>Student Transportation</b>	<b>No Actual Data in PMT</b>	<b>2</b>
		<i>None</i>		

**Budget Activity and Data Sheet - Priorities of Government Process  
Improve Student Achievement in Elementary, Middle and High Schools**

<b>Strategy - Strategic and Individualized Preparation for Education Staff</b>				
<b>Agency</b>	<b>Activity Number</b>	<b>Budget Activity Title, Performance Measures, Targets, &amp; Comments</b>	<b>Charts</b>	<b>Tollgate #2 Category</b>
350 Supt. Of Public Instruction	<b>A006</b>	<b>Certification</b>	<b>No Actual Data in PMT</b>	<b>2</b>
		<i>None</i>		
350 Supt. Of Public Instruction	<b>A018</b>	<b>National Board for Teaching Standards</b>	<b>No Actual Data in PMT</b>	<b>1</b>
		<i>None</i>		
350 Supt. Of Public Instruction	<b>A020</b>	<b>Professional Development</b>	<b>No Actual Data in PMT</b>	<b>1</b>
		<i>None</i>		

**Budget Activity and Data Sheet - Priorities of Government Process  
Improve Student Achievement in Elementary, Middle and High Schools**

<b>Strategy - Support Early Learning for Child Care</b>				
<b>Agency</b>	<b>Activity Number</b>	<b>Budget Activity Title, Performance Measures, Targets, &amp; Comments</b>	<b>Charts</b>	<b>Tollgate #2 Category</b>
350 Supt. Of Public Instruction	A011	<b>Food Distribution for Child Care</b>	<b>No Actual Data in PMT</b>	1
		<i>None</i>		
357 Early Learning	A001	<b>Agency Operations/Administration</b>	<b>No Actual Data in PMT</b>	2
		<i>None</i>		
357 Early Learning	A003	<b>Child Care and Early Learning Quality</b>	<b>No Actual Data in PMT</b>	2
		<i>Number of early learning providers who advance their level of education as a result of the Department of Early Learning's investments</i>		
		<b>Target: None</b>		
357 Early Learning	A005	<b>Early Learning Programs</b>	<b>No Actual Data in PMT</b>	1
		<i>Percent of Early Childhood Education and Assistance programs that are in compliance with the Department of Early Learning's teacher qualification performance standards</i>		
		<b>Targets: Increasing from 75% to 80%</b>		

**Budget Activity and Data Sheet - Priorities of Government Process  
Improve Student Achievement in Elementary, Middle and High Schools**

<b>Strategy - Support Parent and Community Connections</b>				
<b>Agency</b>	<b>Activity Number</b>	<b>Budget Activity Title, Performance Measures, Targets, &amp; Comments</b>	<b>Charts</b>	<b>Tollgate #2 Category</b>
350 Supt. Of Public Instruction	<b>A007</b>	<b>Community Learning Centers</b>	<b>No Actual Data in PMT</b>	<b>2</b>
		<i>None</i>		
350 Supt. Of Public Instruction	<b>A013</b>	<b>Highly Capable Student Education</b>	<b>No Actual Data in PMT</b>	<b>1</b>
		<i>None</i>		
350 Supt. Of Public Instruction	<b>A019</b>	<b>Other Grants</b>	<b>No Actual Data in PMT</b>	<b>2</b>
		<i>None</i>		
350 Supt. Of Public Instruction	<b>A022</b>	<b>Readiness to Learn</b>	<b>No Actual Data in PMT</b>	<b>2</b>
		<i>None</i>		
350 Supt. Of Public Instruction	<b>A034</b>	<b>Vocational Student Leadership</b>	<b>No Actual Data in PMT</b>	<b>2</b>
		<i>None</i>		

**Budget Activity and Data Sheet - Priorities of Government Process**  
**Improve Student Achievement in Elementary, Middle and High Schools**

<b>Strategy - Support Parent and Community Connections (cont.)</b>				
<b>Agency</b>	<b>Activity Number</b>	<b>Budget Activity Title, Performance Measures, Targets, &amp; Comments</b>	<b>Charts</b>	<b>Tollgate #2 Category</b>
351 School for the Blind	A004	<b>Off-Campus Services to Students/Districts</b>		2
		<i>Number of teachers/paraprofessionals and others working with the blind on specialized skill development</i>		
		<b>Targets: Vary between 75 and 125</b>		
		<i>Number of teachers/paraprofessionals taking the Braille Literacy Usage Exam</i>		
<b>Targets: Vary Between 2 and 4</b>				
		<i>Percentage increase in students served regionally</i>	<p align="center"><b>No Actual Data in PMT</b></p>	
<b>Target: 100%</b>				
		<i>Percentage of Washington State School for the Blind customers who rate services and products at 4.0 or higher</i>		
<b>Targets: Increasing from 80% to 90%</b>				
<i>Will be placed into inactive status</i>				
		<i>Students served through off-campus (outreach) services</i>		
<b>Target: 500</b>				
353 School for the Deaf	A005	<b>Outreach Services</b>		2
		<i>Number of deaf and hard of hearing students in school districts (not enrolled at WSD) receiving consultations, evaluations, and other services</i>		
		<b>Target: 20</b>		
		<i>Number of distance learning courses developed and maintained providing direct instruction to students who are deaf or hard of hearing remaining in their home school district</i>	<p align="center"><b>No Actual Data in PMT</b></p>	
<b>Target: 3</b>				

**Budget Activity and Data Sheet - Priorities of Government Process**  
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<b>Strategy - Unknown Strategy</b>				
<b>Agency</b>	<b>Activity Number</b>	<b>Budget Activity Title, Performance Measures, Targets, &amp; Comments</b>	<b>Charts</b>	<b>Tollgate #2 Category</b>
075 Governor's Office	<b>A007</b>	<b>Education Ombudsman</b>	<b>No Actual Data in PMT</b>	<b>2</b>
		<i>None</i>		