

Schedule for 2011-13 Priorities of Government (POG) Process

	POG Tasks
June 2010	<ul style="list-style-type: none"> • Governor Gregoire announces plan to Transform Washington’s Budget process, inviting state leaders to serve on an advisory panel, conducting budget hearings around the state, and inviting citizens to share and vote on budget ideas on an interactive website. • Agencies are challenged to answer eight questions about each of their activities to ensure that we are getting the best value and paying for the most essential functions of government.
July	<ul style="list-style-type: none"> • Four budget hearings are held around the state. • POG result teams review key indicators of success for six values. How would citizens know we are making progress toward intended outcomes? • Teams confirm or revise related strategies. What does our experience and research tell us about the factors most critical to success? What are the indicators of success for those strategies? What evidence-based strategies best achieve statewide strategies.
August	<ul style="list-style-type: none"> • Aug. 2: Agencies submit responses to eight Essential Services questions. • Result teams review essential service responses, activities and performance measures.
September	<ul style="list-style-type: none"> • Sept. 8, 10 and 13: Agency budget requests are due to OFM. • Sub-groups of the Committee on Transforming Washington’s Budget consider agency responses to Essential Service questions and develop transformative ideas. • Result teams create prioritized list of activities that deliver the best value for the most essential government services.
October and November	<ul style="list-style-type: none"> • Decision makers consider POG priorities as they develop the Governor’s proposed budget

Resources

- Activity inventory reports
- Statewide result indicators and agency performance measure information
- Agency strategic plans and performance reports
- GMAP reviews
- JLARC studies
- State Auditor I-900 reviews
- Agency budget requests
- Budget “visualization” tools