

2009-11 BIENNIAL BUDGET SUBMITTAL

LEAP MISSION AND STRATEGIC PLAN

Mission

To serve the Legislature as an independent source of information and technology for developing budgets, communicating budget decisions, and tracking revenue, expenditure, and staffing activity; to consult with legislative committees; and to provide analysis on issues as directed by the Legislature and legislative staff.

Goals

To continue to improve application and system support for the legislative budget process; to respond to changing requirements of legislative fiscal staffs; to meet demanding legislative timelines; and to expand the availability of information to the growing audience that relies on LEAP for fiscal information.

Objectives

- Provide the tools, technology, and support that ensure a stable, effective environment for fiscal policy-making and oversight
- Ensure that fiscal information is accurate, easy to access, and timely
- Structure fiscal information to meet the needs of the legislature and other key audiences

Strategies

- Create and maintain systems and models that fiscal staffs use to develop budgets
- Develop and enhance reporting systems
- Administer data to support legislative budget development and fiscal oversight
- Provide assistance in creating and publishing legislative fiscal information
- Provide information and analysis as requested by legislators and legislative staff