

As of 7/28/2015

540 - Employment Security Department

A001 Administrative Overhead Costs

Statewide Result Area: Prosperous Economy

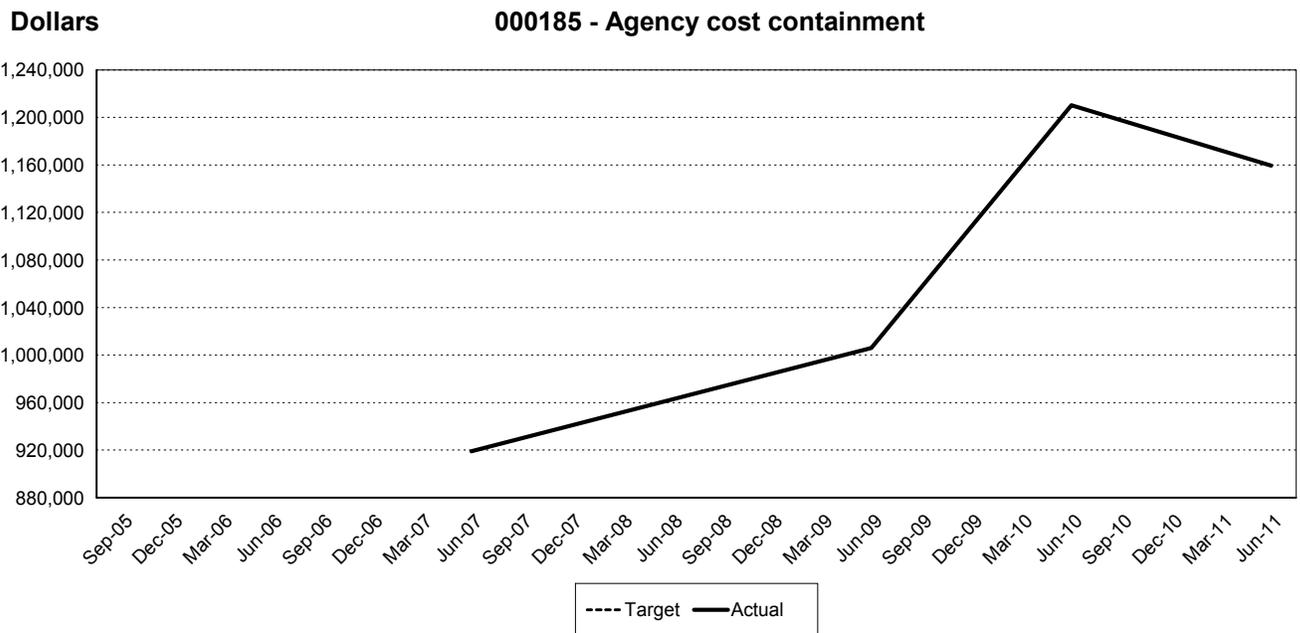
Statewide Strategy: Return unemployed, underemployed or injured workers to work

Expected Results

Provide executive leadership and overall management direction. Conduct operations that cut across agency statutory programs in an efficient and effective manner towards achievement of agency goals and objectives.

000185 - This is a measure of the dollars saved or avoided in administrative functions through cost containment strategies.

Performance Measure Status: Approved
Several strategies have been identified to reduce ESD's overhead costs. This measure verifies that those strategies are working.



A002 One-Stop WorkSource System

Statewide Result Area: Prosperous Economy

Statewide Strategy: Return unemployed, underemployed or injured workers to work

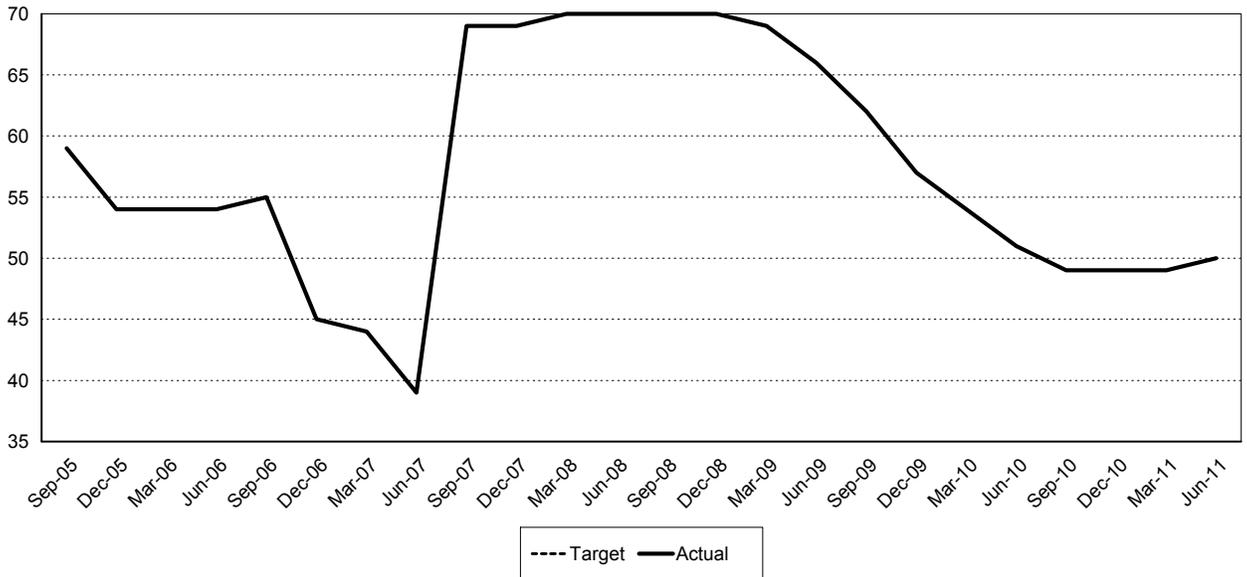
Expected Results

Provide employers with screened, qualified workers for their job openings and provide job seekers the means and opportunity for gainful employment.

As of 7/28/2015

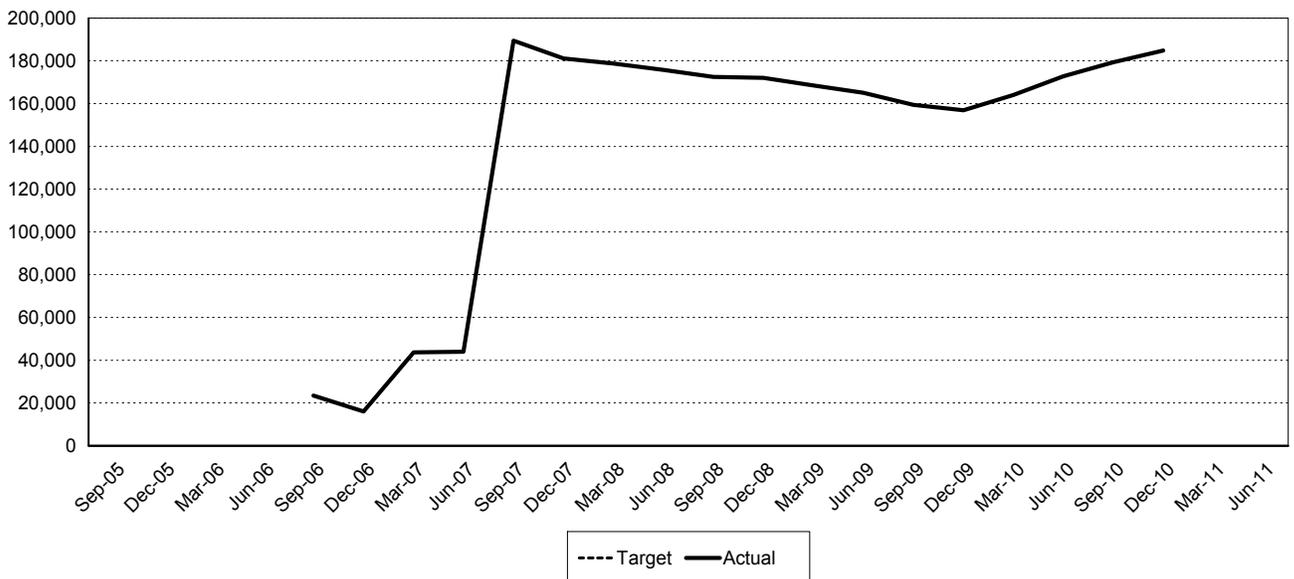
000317 - Percentage of job seekers who get a job within three months of the quarter when they receive service.
 Performance Measure Status: Approved

Percent 000317 - Percentage of job seekers who get a job within three months of the quarter when they receive service



000322 - Number of job seekers who get a job within three months of the quarter when they receive service.
 Performance Measure Status: Approved

Number 000322 - Number of job seekers who get a job within three months of the quarter when they received service



As of 7/28/2015

Statewide Result Area: Prosperous Economy

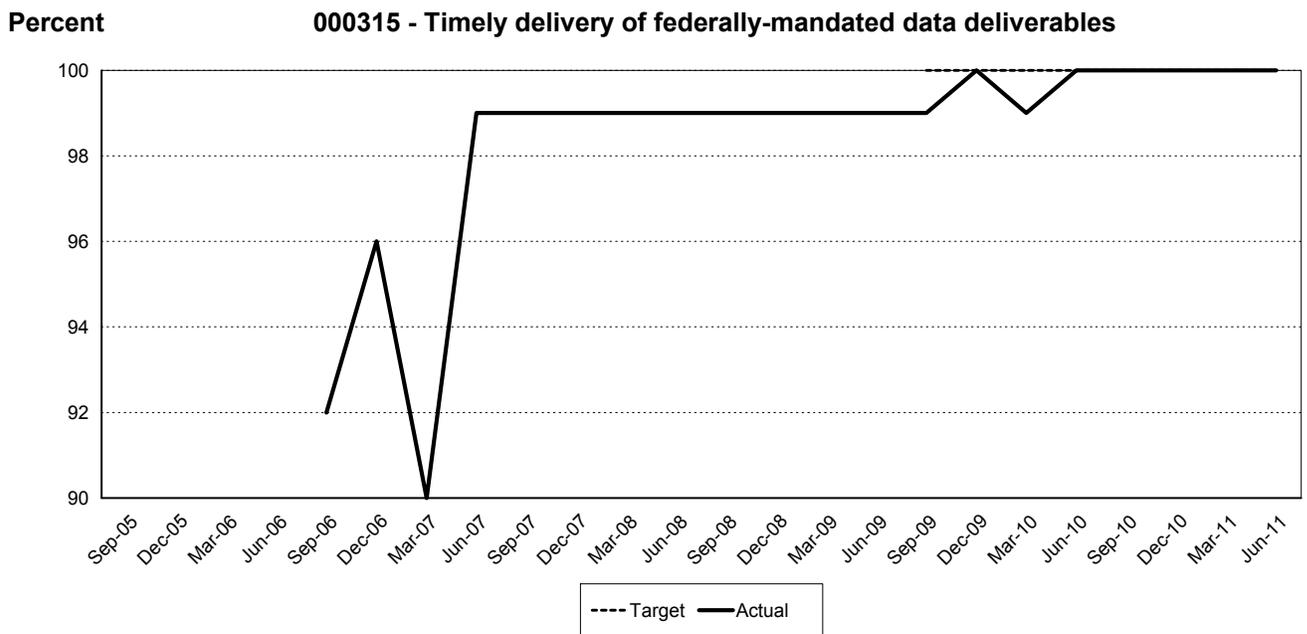
Statewide Strategy: Return unemployed, underemployed or injured workers to work

Expected Results

Collect, analyze and disseminate labor market and economic data to policy makers, stakeholders, and the general public in a manner that provides for the timely informing of policy decisions and public discussion.

000315 - The percent of federally-mandated data deliverables to the U.S. Bureau of Labor Statistics that were on time. The data deliverables include: local area unemployment statistics, mass layoff statistics, employment and wages. The target is 100%.

Performance Measure Status: Approved
ESD receives funding from the U.S. Bureau of Labor Statistics to provide certain labor statistics on Washington state.



A004 Unemployment Insurance Benefits

Statewide Result Area: Prosperous Economy

Statewide Strategy: Return unemployed, underemployed or injured workers to work

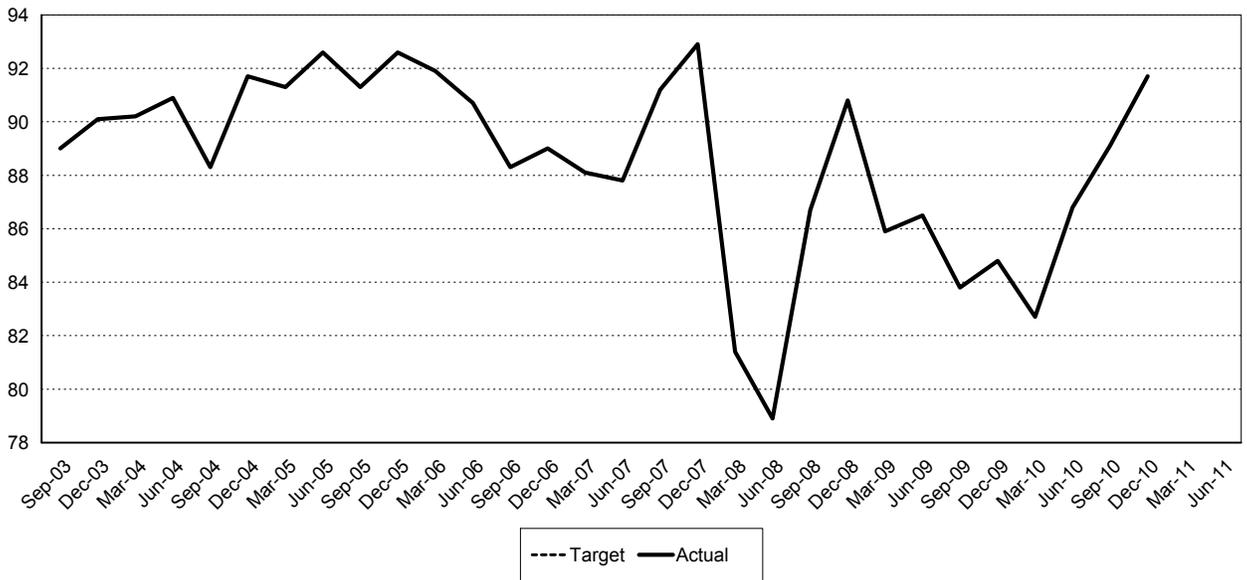
Expected Results

Provide benefits to claimant in a timely and accurate manner. Prevent fraudulent benefit payments.

As of 7/28/2015

000228 - Percentage of unemployment benefit payments made on time (within 14 days)
Performance Measure Status: Approved

Percent 000228 - Percent of first payment of unemployment benefits made with 14 days



As of 7/28/2015

000232 - Amount of overpayment detected measure serves two purposes:

- 1. Detect \$15.5 million in overpayments annually.**
- 2. Prevent \$9 million from being incorrectly paid annually.**

Performance Measure Status: Approved

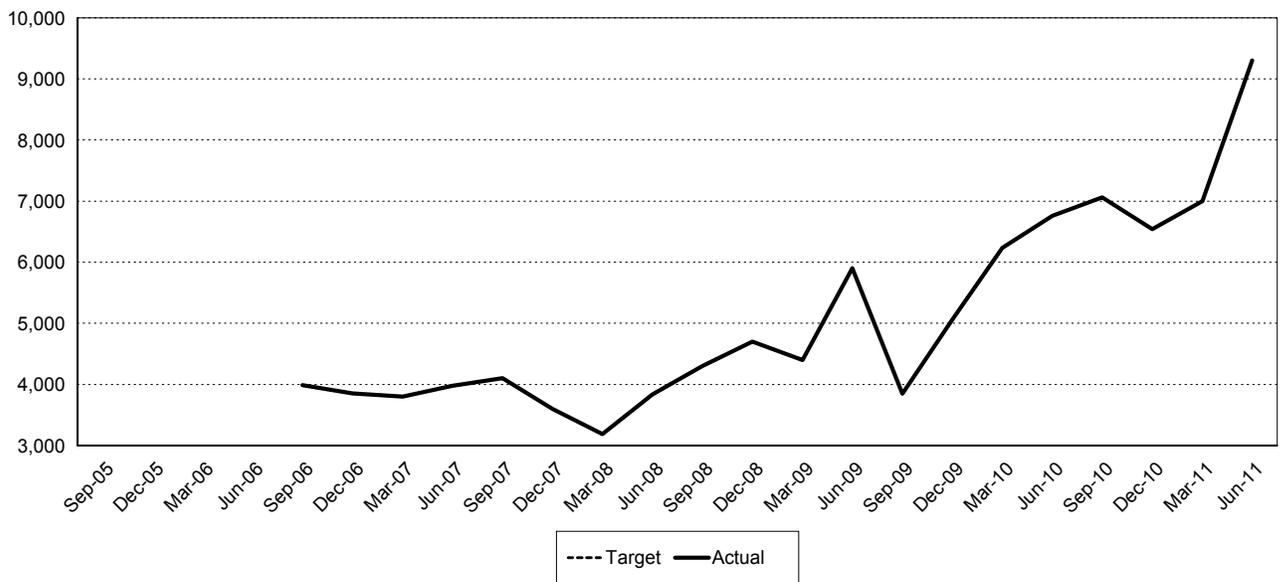
Strategic Plan Connection:

Goal 1.
Support the economic stability through just and timely tax and benefit systems.

Objective A
Improve the accuracy, efficiency, fairness and accessibility of the unemployment benefit system.

Point 2
Prevent and

Dollars **000232 - Amount of overpayment detected**

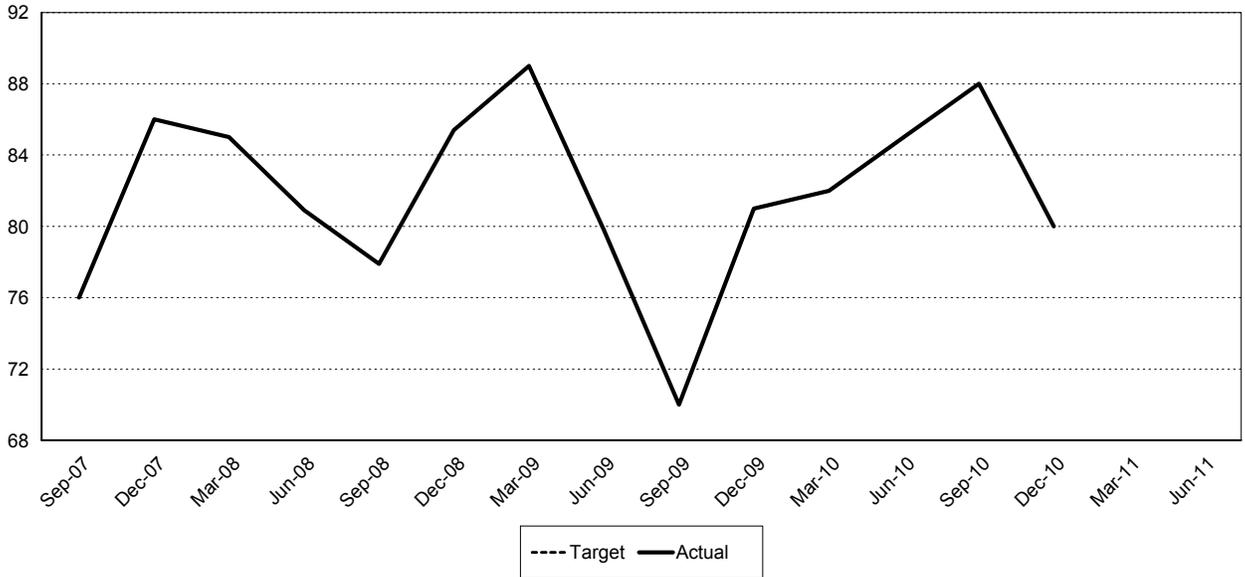


As of 7/28/2015

000567 - The US Department of Labor Benefit, Timeliness and Quality (BTQ) score assesses ESD's level of accuracy in determining unemployment insurance eligibility.

Performance Measure Status: Approved
This is a measure of ESD's ability to accurately determine the eligibility of unemployment insurance claimants.

Percent **000567 - Benefit quality (BQT) score**



A005 Unemployment Insurance Taxation

Statewide Result Area: **Prosperous Economy**

Statewide Strategy: **Return unemployed, underemployed or injured workers to work**

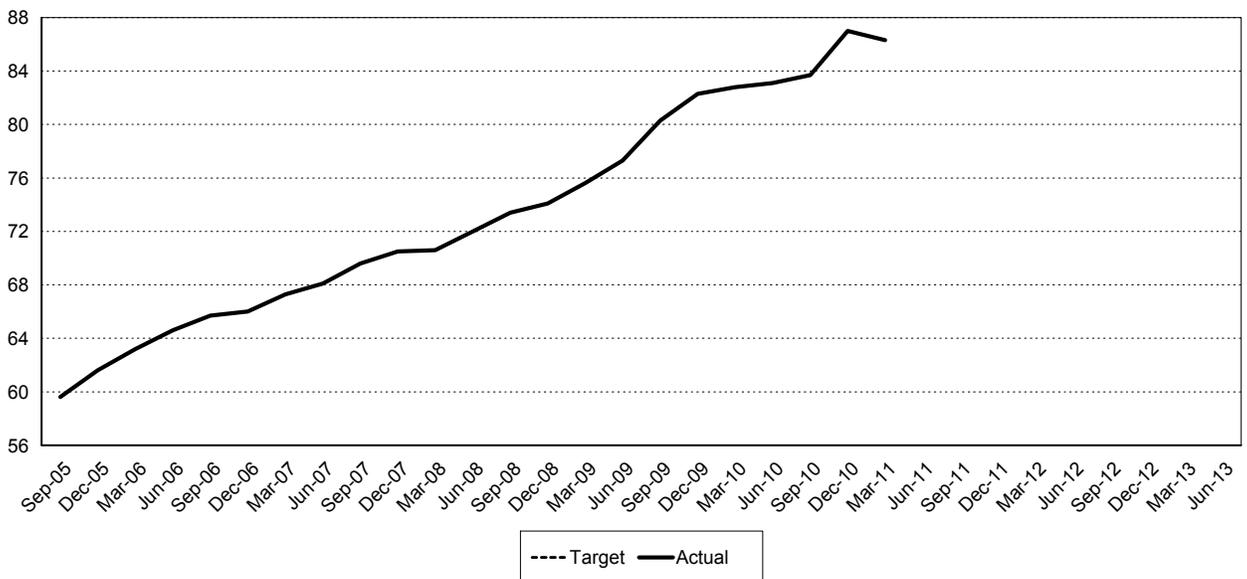
Expected Results

Ensure timely employer tax reporting and accuracy of wage records.

As of 7/28/2015

<p>000240 - Percentage of tax returns filed electronically (employers)</p> <p>This measure captures the quarterly Unemployment Insurance Tax and Wage reports which are filed using an electronic (disk, tape, email, web) method as compared to those filed on paper.</p>
<p>Performance Measure Status: Approved</p> <p><i>The broad goal is to receive a large percentage of reports via an electronic method. This will improve efficiency and accuracy in establishing employer tax rates, employer liability, and calculating unemployment insurance benefits for qualified claimants</i></p>

Percent 000240 - Percentage of tax returns filed electronically (employers)



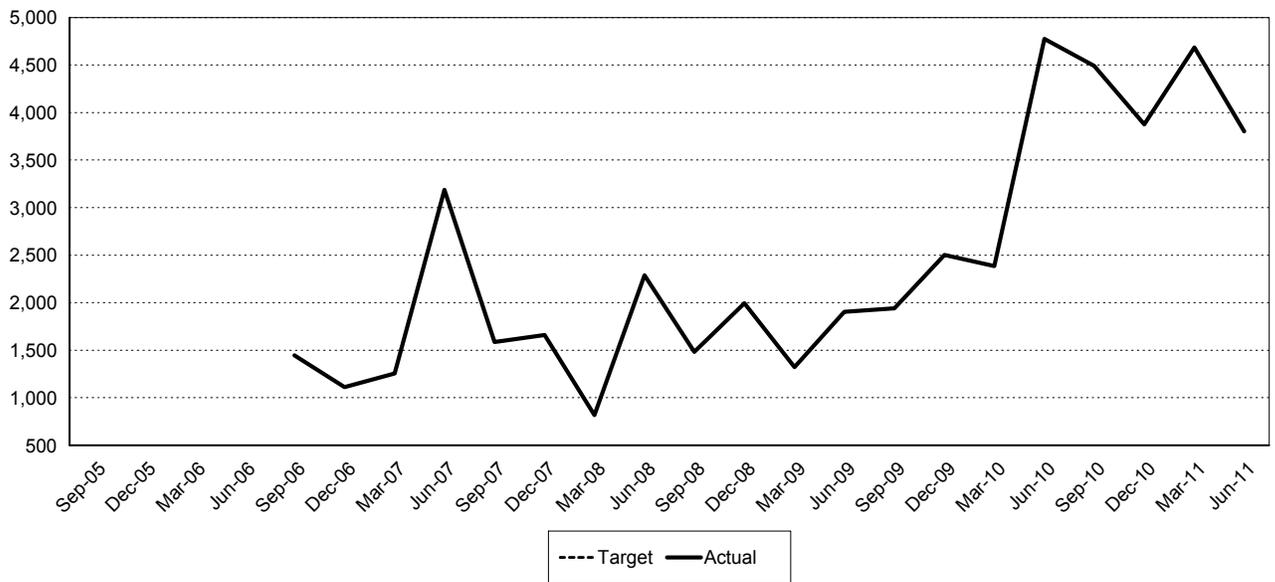
<p>000241 - Additional Wages Found Through Employer Tax Audit</p>
<p>Performance Measure Status: Approved</p>

As of 7/28/2015

000263 - This measure shows the numbers of employees who have not previously been claimed by their employers. Not being claimed leaves employees vulnerable to not being covered for UI Benefits should they lose their jobs. employers who are not paying their fair sh

Performance Measure Status: Approved
The primary reason purpose of this measure is to ensure coverage of employees for UI Benefits should they lose their jobs due to no fault of their own. Secondly, we measure this so the business know we are reviewing their compliance in order to encour

Number 000263 - Number of new employees discovered through tax audits



A006 Washington Service Corps

Statewide Result Area: Prosperous Economy

Statewide Strategy: Return unemployed, underemployed or injured workers to work

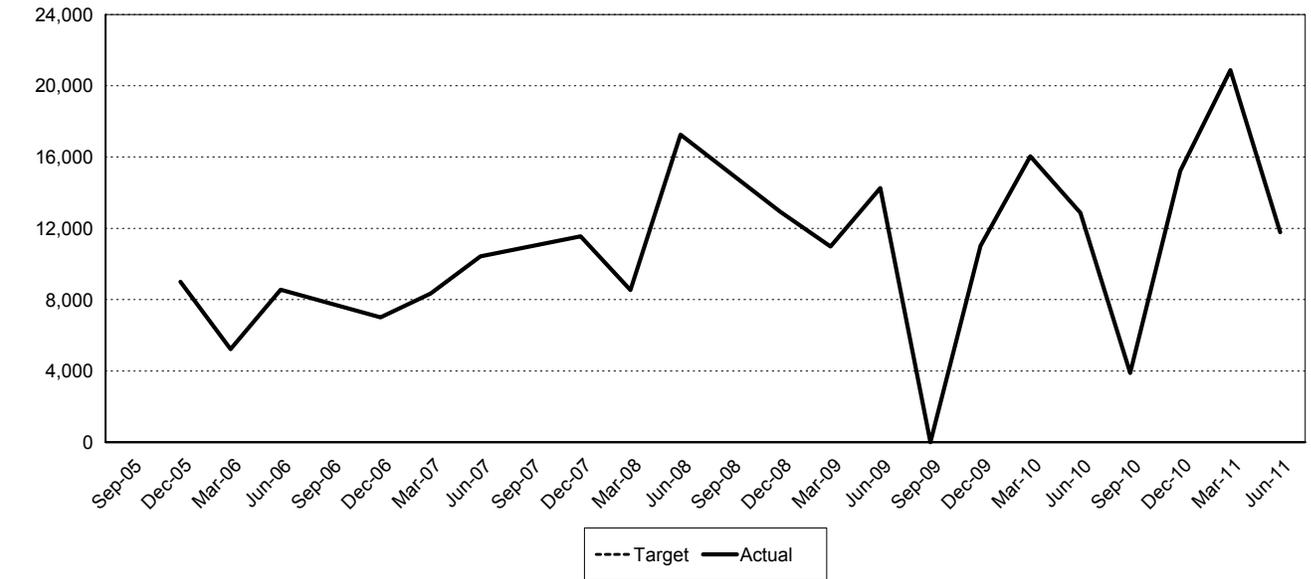
Expected Results

Increase the number of community volunteers who will contribute time and effort in support of Washington Service Corps sponsored service activities which address unmet community needs.

As of 7/28/2015

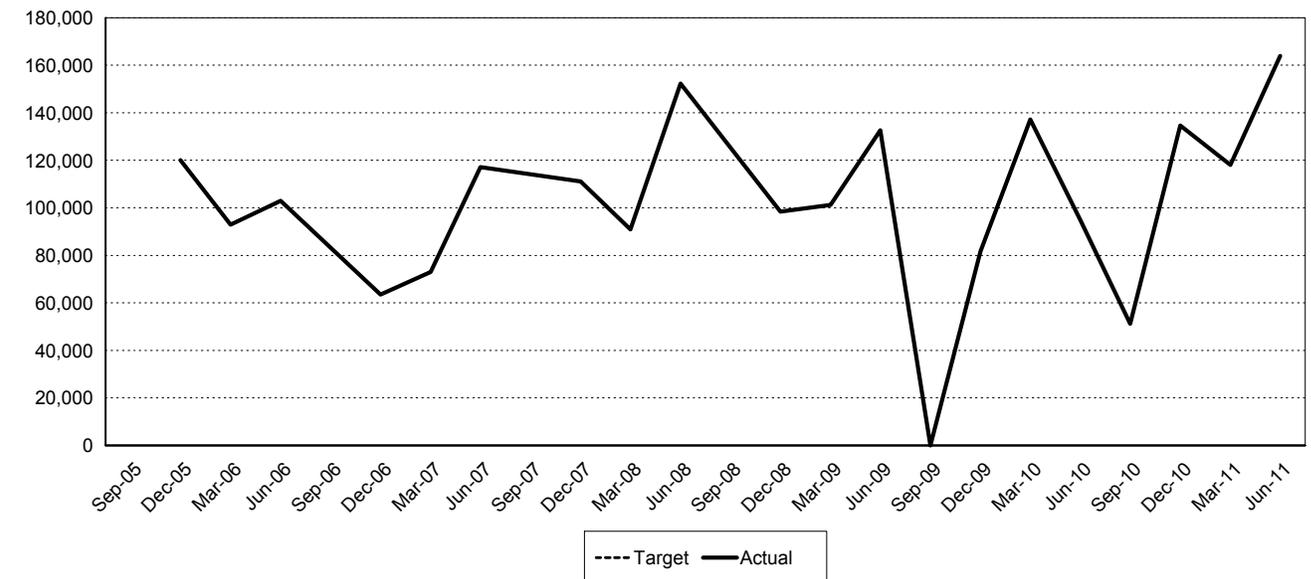
000377 - Number of community volunteers recruited.
 Performance Measure Status: Approved
AmeriCorps Members recruit volunteers to increase capacity and build sustainability of agencies in which they serve.

000377 - Number of community volunteers recruited



000379 - Hours of service contributed by community volunteers.
 Performance Measure Status: Approved
AmeriCorps Members recruit volunteers to increase capacity and build sustainability of agencies in which they serve.

000379 - Hours of service contributed by community volunteers



As of 7/28/2015

<u>Parameter</u>	<u>Entered As</u>
Budget Period	2015-17
Agency	540
Program	*
Status Preference	Approved
Usage Type	*
Event	No Event
Data Table Biennium	2015-17
Include Expected Results Text	Y
Include Trend Line	Y
Include Data Table	Y
Chart Type	Line
User Group	O