

As of 7/28/2015

495 - Department of Agriculture

A004 Animal Health

Statewide Result Area: Healthy and Safe Communities

Statewide Strategy: Identify and mitigate health risk factors

Expected Results

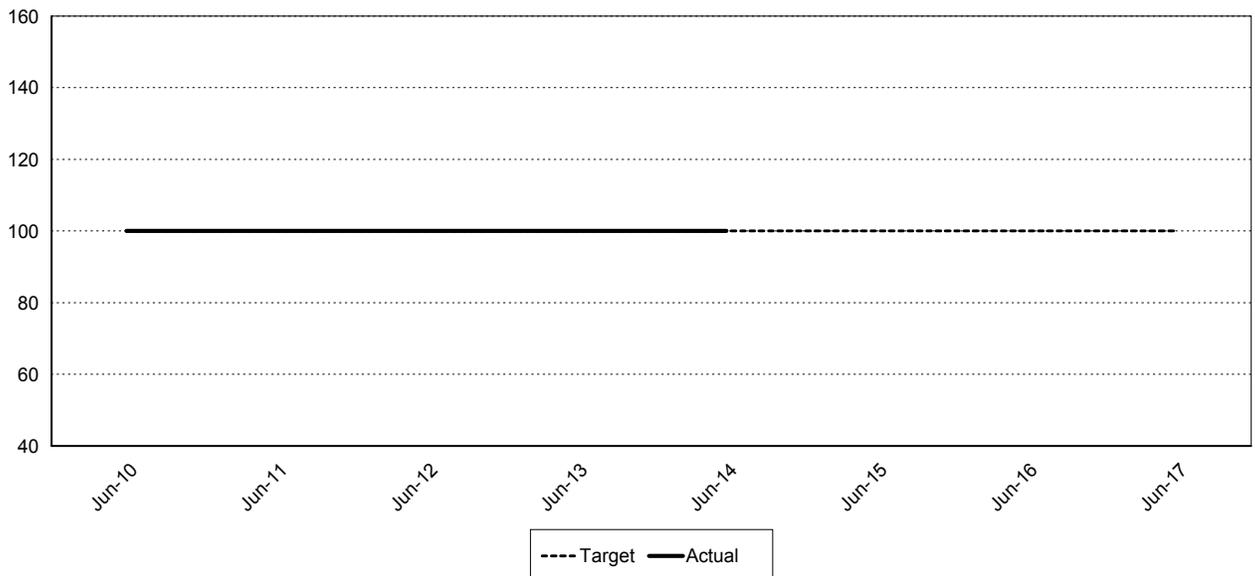
Preserve the state's disease-free classifications in the national animal disease eradication programs. Maintain the number of Reserve Veterinarian Corps members trained to respond to an animal health emergency at 50% or better.

000121 - Percent of animals that are disease free in accordance with the standards of the five USDA eradication programs.			
Biennium	Period	Actual	Target
2015-17	A2		100%
2015-17	A1		100%
2013-15	A2		100%
2013-15	A1	100%	100%
2011-13	A2	100%	100%
2011-13	A1	100%	100%
Performance Measure Status: Approved			

Date Measured: 6/30/2014

Comment: Percent of animals that are disease free in accordance with the standards of the five USDA eradication programs.

Percent 000121 - Disease Free Classification

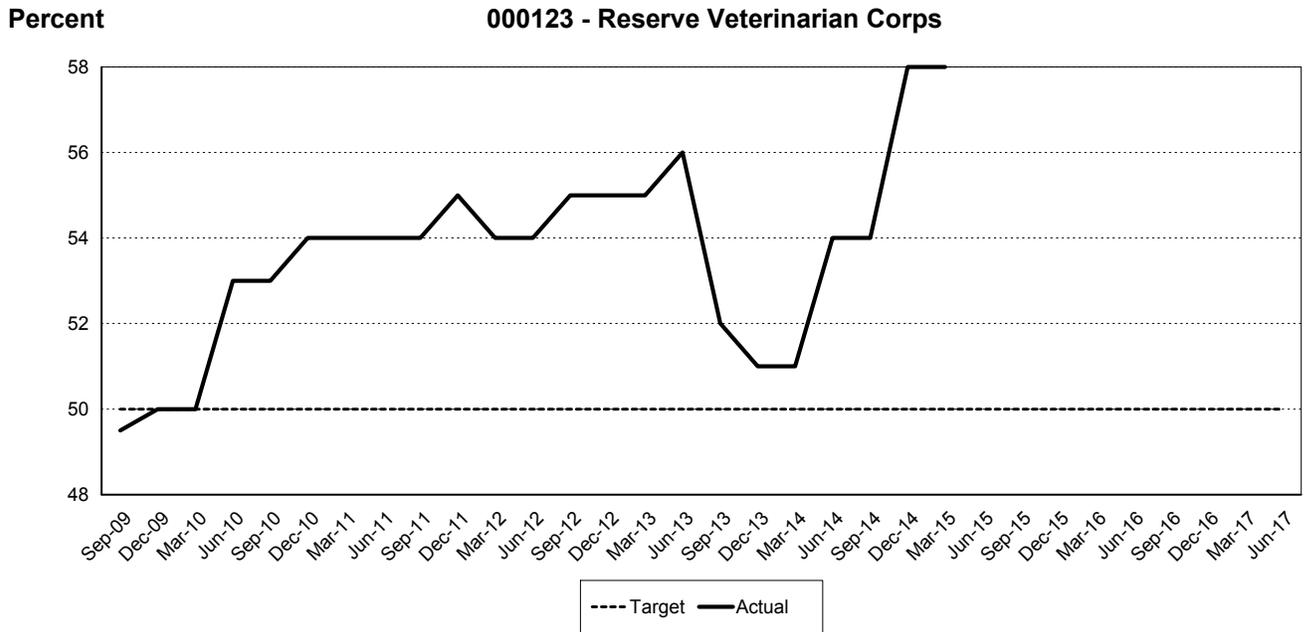


As of 7/28/2015

000123 - Percent of reserve veterinarians trained as first responders for an animal health event @ level 2 or above.			
Biennium	Period	Actual	Target
2015-17	Q8		50%
2015-17	Q7		50%
2015-17	Q6		50%
2015-17	Q5		50%
2015-17	Q4		50%
2015-17	Q3		50%
2015-17	Q2		50%
2015-17	Q1		50%
2013-15	Q8		50%
2013-15	Q7	58%	50%
2013-15	Q6	58%	50%
2013-15	Q5	54%	50%
2013-15	Q4	54%	50%
2013-15	Q3	51%	50%
2013-15	Q2	51%	50%
2013-15	Q1	52%	50%
2011-13	Q8	56%	50%
2011-13	Q7	55%	50%
2011-13	Q6	55%	50%
2011-13	Q5	55%	50%
2011-13	Q4	54%	50%
2011-13	Q3	54%	50%
2011-13	Q2	55%	50%
2011-13	Q1	54%	50%
Performance Measure Status: Approved			

*Date Measured: 3/31/2015**Comment: 66 member veterinarians out of 114 are at level 2 or above*

As of 7/28/2015



A008 Feed Regulation

Statewide Result Area: Prosperous Economy

Statewide Strategy: Provide consumer protection

Expected Results

Feed manufacturing/retail facilities and on-farm operations are in compliance with regulations or action taken to bring them into compliance.

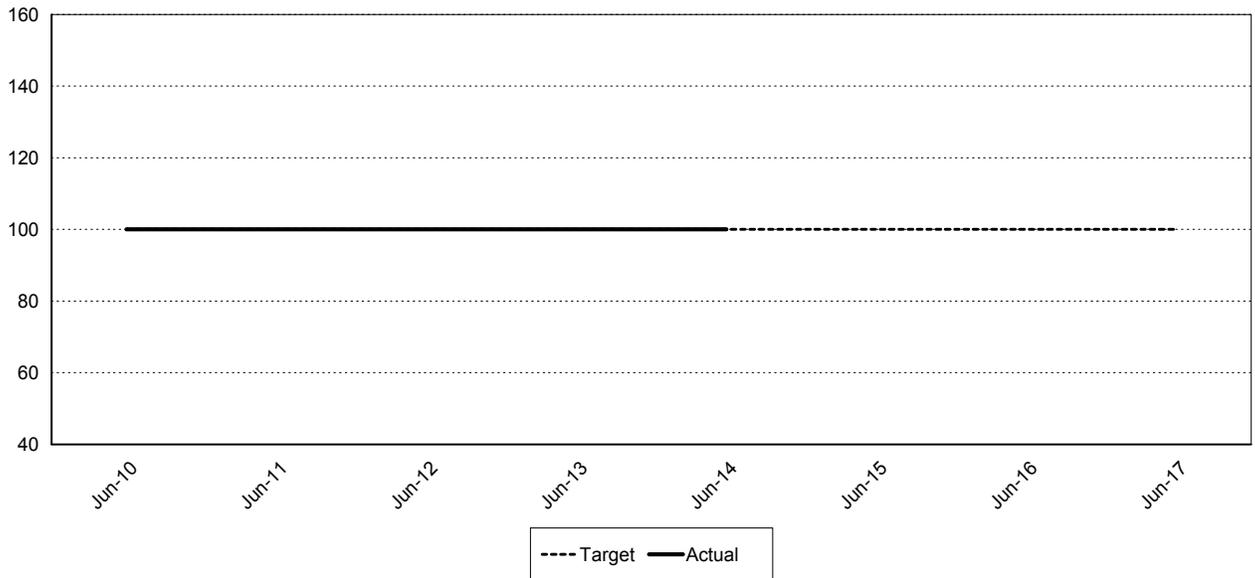
As of 7/28/2015

000161 - Percent of feed facility inspections that result in compliance with all critical sections of the Bovine Spongiform Encephalopathy (BSE) regulations.			
Biennium	Period	Actual	Target
2015-17	A2		100%
2015-17	A1		100%
2013-15	A2		100%
2013-15	A1	100%	100%
2011-13	A2	100%	100%
2011-13	A1	100%	100%
Performance Measure Status: Approved			

Date Measured: 6/30/2014

Comment: 50 of 50 facilities

Percent **000161 - Feed Facility Inspections**



A009 Fertilizer Regulation

Statewide Result Area: **Prosperous Economy**

Statewide Strategy: **Provide consumer protection**

Expected Results

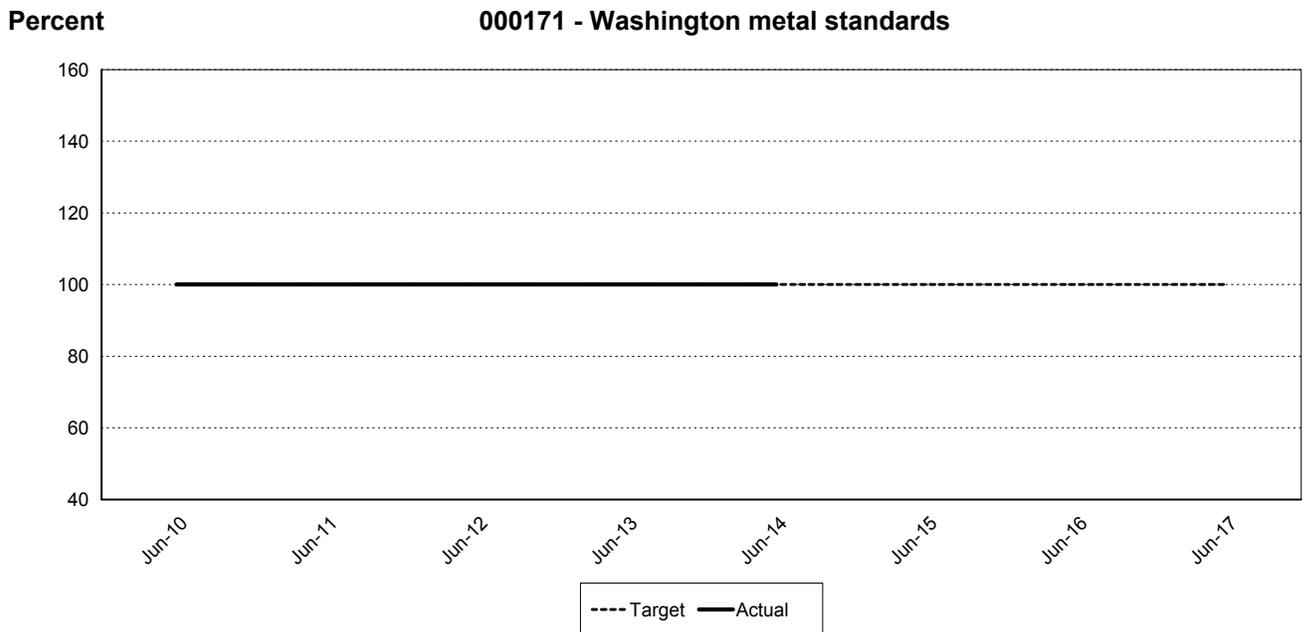
Registered fertilizer products meet the Washington metals standards, and if they don't, action is taken against them.

As of 7/28/2015

000171 - Percent of registered fertilizers sampled that meet Washington metal standards.			
Biennium	Period	Actual	Target
2015-17	A2		100%
2015-17	A1		100%
2013-15	A2		100%
2013-15	A1	100%	100%
2011-13	A2	100%	100%
2011-13	A1	100%	100%
Performance Measure Status: Approved			

Date Measured: 6/30/2014

Comment: 39 of 39 samples met the WA metal standards



A010 Food Safety

Statewide Result Area: **Healthy and Safe Communities**

Statewide Strategy: **Mitigate environmental hazards**

Expected Results

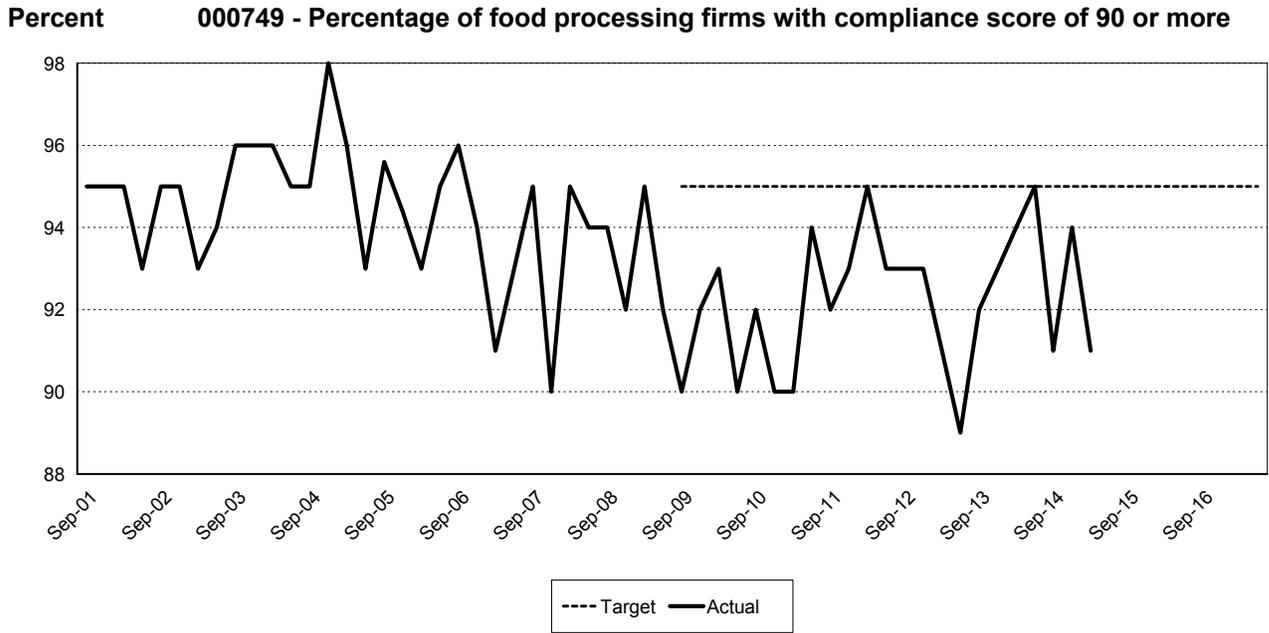
Licensed dairy farms, milk processors, egg handlers, and food processing firms are in compliance with public health and sanitation standards.

As of 7/28/2015

000749 - Percent of licensed dairy farms, milk processors, egg handlers and food processing firms in compliance with public health and sanitation standards.			
Biennium	Period	Actual	Target
2015-17	Q8		95%
2015-17	Q7		95%
2015-17	Q6		95%
2015-17	Q5		95%
2015-17	Q4		95%
2015-17	Q3		95%
2015-17	Q2		95%
2015-17	Q1		95%
2013-15	Q8		95%
2013-15	Q7	91%	95%
2013-15	Q6	94%	95%
2013-15	Q5	91%	95%
2013-15	Q4	95%	95%
2013-15	Q3	94%	95%
2013-15	Q2	93%	95%
2013-15	Q1	92%	95%
2011-13	Q8	89%	95%
2011-13	Q7	91%	95%
2011-13	Q6	93%	95%
2011-13	Q5	93%	95%
2011-13	Q4	93%	95%
2011-13	Q3	95%	95%
2011-13	Q2	93%	95%
2011-13	Q1	92%	95%
Performance Measure Status: Approved			

*Date Measured: 3/31/2015**Comment: 344 of 377 firms are in compliance with a score of 90 or above*

As of 7/28/2015



A011 Fruit and Vegetable Inspection

Statewide Result Area: Prosperous Economy

Statewide Strategy: Develop markets by promoting Washington products and services

Expected Results

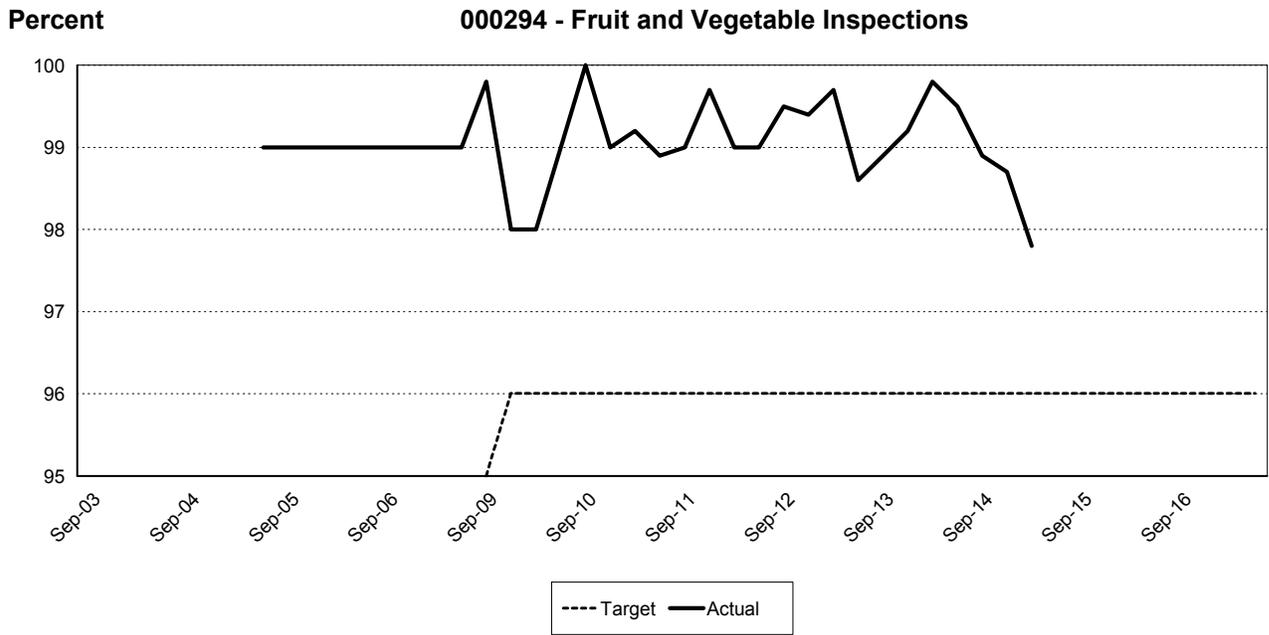
Challenged inspection results are upheld by the U.S.D.A.

As of 7/28/2015

000294 - Percent of challenged inspection results upheld by USDA.			
Biennium	Period	Actual	Target
2015-17	Q8		96%
2015-17	Q7		96%
2015-17	Q6		96%
2015-17	Q5		96%
2015-17	Q4		96%
2015-17	Q3		96%
2015-17	Q2		96%
2015-17	Q1		96%
2013-15	Q8		96%
2013-15	Q7	97.8%	96%
2013-15	Q6	98.7%	96%
2013-15	Q5	98.9%	96%
2013-15	Q4	99.5%	96%
2013-15	Q3	99.8%	96%
2013-15	Q2	99.2%	96%
2013-15	Q1	98.9%	96%
2011-13	Q8	98.6%	96%
2011-13	Q7	99.7%	96%
2011-13	Q6	99.4%	96%
2011-13	Q5	99.5%	96%
2011-13	Q4	99%	96%
2011-13	Q3	99%	96%
2011-13	Q2	99.7%	96%
2011-13	Q1	99%	96%
Performance Measure Status: Approved			

*Date Measured: 3/31/2015**Comment: 529 of 541 lots had inspection results upheld by USDA*

As of 7/28/2015



A012 Grain Inspection

Statewide Result Area: Prosperous Economy

Statewide Strategy: Develop markets by promoting Washington products and services

Expected Results

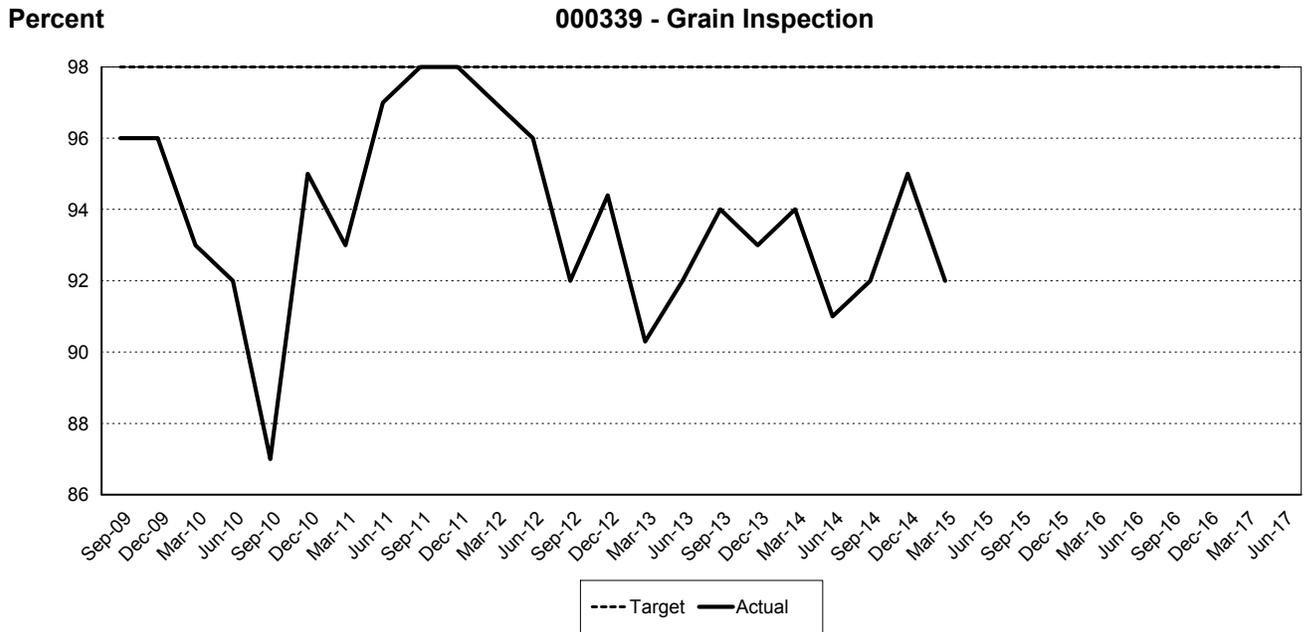
Review inspections validate original grain inspection results.

As of 7/28/2015

000339 - Percent of review inspections that validate original results.			
Biennium	Period	Actual	Target
2015-17	Q8		98%
2015-17	Q7		98%
2015-17	Q6		98%
2015-17	Q5		98%
2015-17	Q4		98%
2015-17	Q3		98%
2015-17	Q2		98%
2015-17	Q1		98%
2013-15	Q8		98%
2013-15	Q7	92%	98%
2013-15	Q6	95%	98%
2013-15	Q5	92%	98%
2013-15	Q4	91%	98%
2013-15	Q3	94%	98%
2013-15	Q2	93%	98%
2013-15	Q1	94%	98%
2011-13	Q8	92%	98%
2011-13	Q7	90.3%	98%
2011-13	Q6	94.4%	98%
2011-13	Q5	92%	98%
2011-13	Q4	96%	98%
2011-13	Q3	97%	98%
2011-13	Q2	98%	98%
2011-13	Q1	98%	98%
Performance Measure Status: Approved			

*Date Measured: 3/31/2015**Comment: 989 of 1075 lots had inspection results upheld by USDA*

As of 7/28/2015



A017 Dairy Nutrient Management Program

Statewide Result Area: Sustainable Energy and a Clean Environment

Statewide Strategy: Establish safeguards and standards to prevent and manage pollution

Expected Results

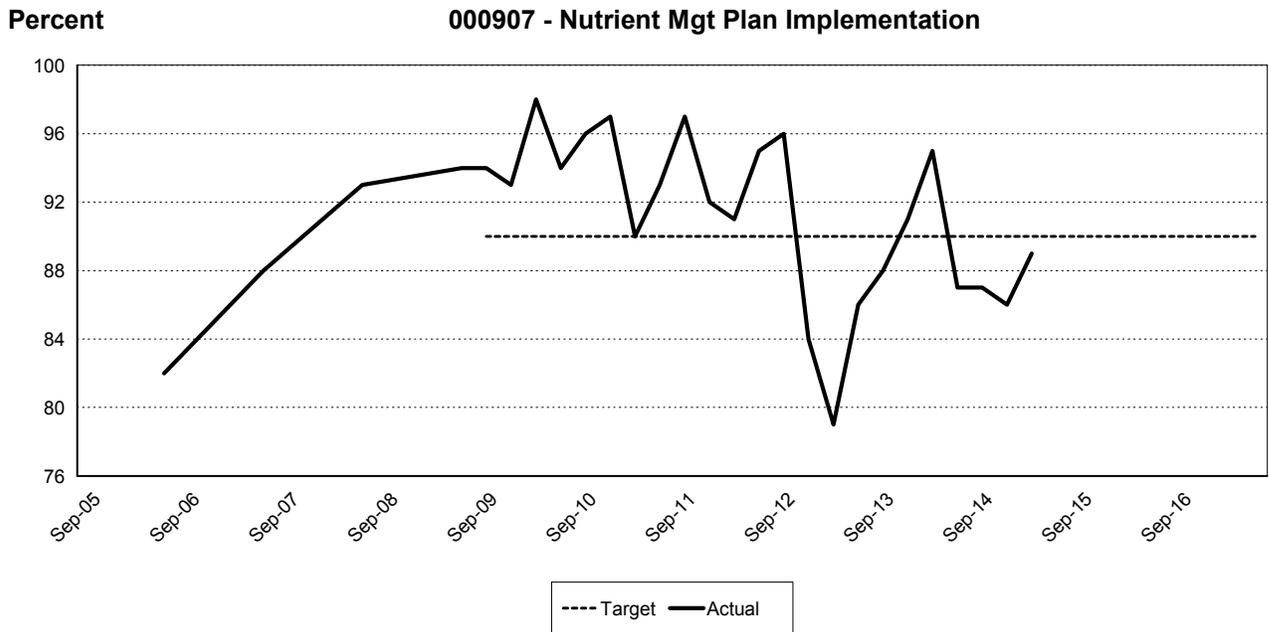
Licensed dairy farms and permitted concentrated animal feeding operations (CAFOs) are in compliance with their nutrient management plan.

As of 7/28/2015

000907 - Percent of licensed dairy farms and permitted concentrated animal feeding operations (CAFOs) that are in compliance with their nutrient management plan.			
Biennium	Period	Actual	Target
2015-17	Q8		90%
2015-17	Q7		90%
2015-17	Q6		90%
2015-17	Q5		90%
2015-17	Q4		90%
2015-17	Q3		90%
2015-17	Q2		90%
2015-17	Q1		90%
2013-15	Q8		90%
2013-15	Q7	89%	90%
2013-15	Q6	86%	90%
2013-15	Q5	87%	90%
2013-15	Q4	87%	90%
2013-15	Q3	95%	90%
2013-15	Q2	91%	90%
2013-15	Q1	88%	90%
2011-13	Q8	86%	90%
2011-13	Q7	79%	90%
2011-13	Q6	84%	90%
2011-13	Q5	96%	90%
2011-13	Q4	95%	90%
2011-13	Q3	91%	90%
2011-13	Q2	92%	90%
2011-13	Q1	97%	90%
Performance Measure Status: Approved			

*Date Measured: 3/31/2015**Comment: 24 month rolling average - 461 routine inspections*

As of 7/28/2015



A018 Microbiology Laboratory

Statewide Result Area: Healthy and Safe Communities

Statewide Strategy: Identify and mitigate health risk factors

Expected Results

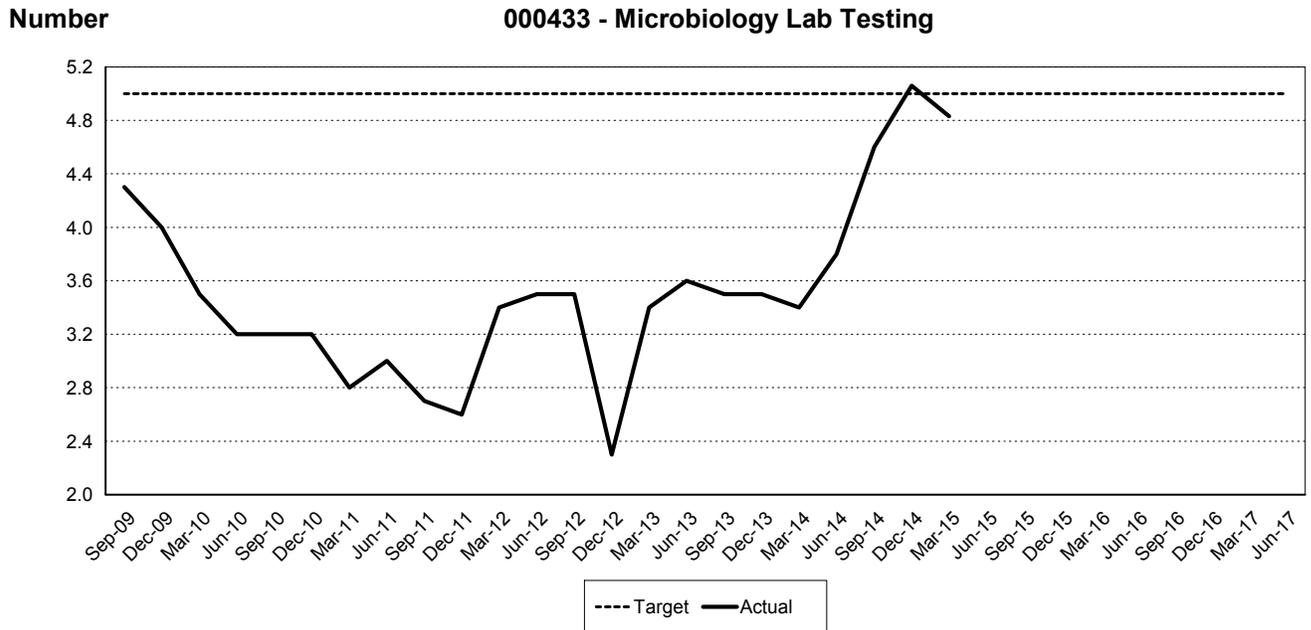
Food and dairy products analyses are completed within required timelines and meet analytical standards providing the basis for regulatory actions.

As of 7/28/2015

000433 - Average number of business days to complete initial pathogen testing of ready-to-eat food samples			
Biennium	Period	Actual	Target
2015-17	Q8		5
2015-17	Q7		5
2015-17	Q6		5
2015-17	Q5		5
2015-17	Q4		5
2015-17	Q3		5
2015-17	Q2		5
2015-17	Q1		5
2013-15	Q8		5
2013-15	Q7	4.83	5
2013-15	Q6	5.06	5
2013-15	Q5	4.6	5
2013-15	Q4	3.8	5
2013-15	Q3	3.4	5
2013-15	Q2	3.5	5
2013-15	Q1	3.5	5
2011-13	Q8	3.6	5
2011-13	Q7	3.4	5
2011-13	Q6	2.3	5
2011-13	Q5	3.5	5
2011-13	Q4	3.5	5
2011-13	Q3	3.4	5
2011-13	Q2	2.6	5
2011-13	Q1	2.7	5
Performance Measure Status: Approved			

*Date Measured: 3/31/2015**Comment: An average of 463 food samples tested*

As of 7/28/2015



A020 Organic Food Certification

Statewide Result Area: Prosperous Economy

Statewide Strategy: Provide consumer protection

Expected Results

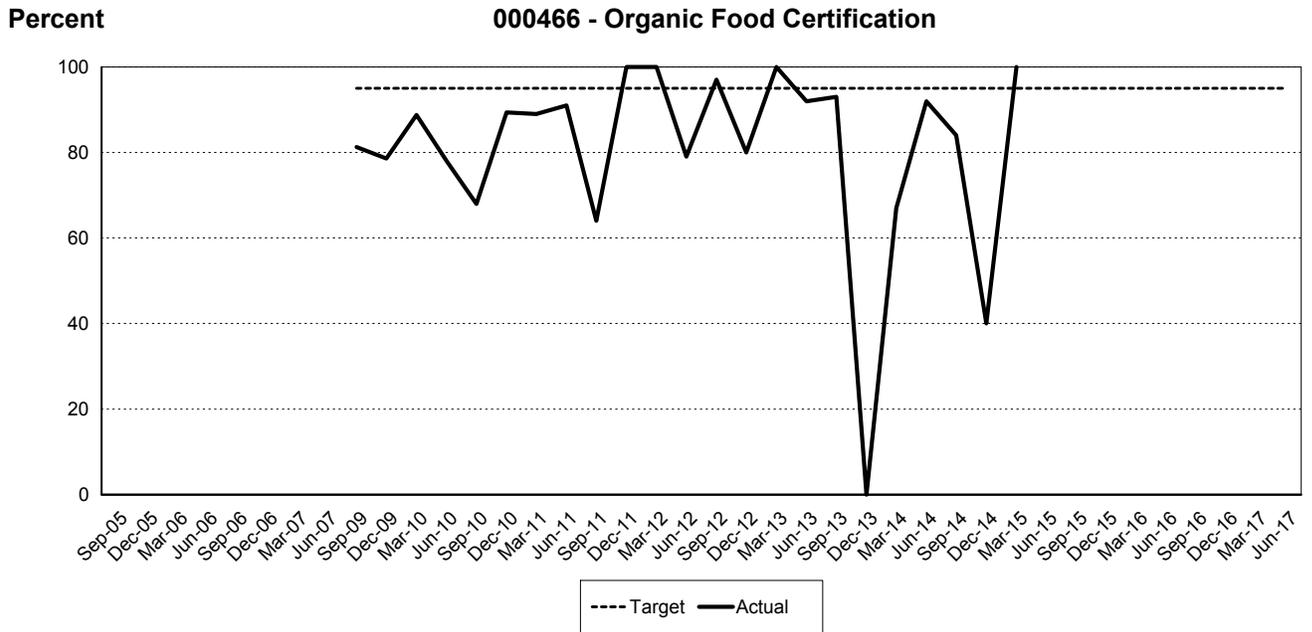
Organic producers, processors, and handlers receive a certification decision within 45 days of a new applicant inspection.

As of 7/28/2015

000466 - Percent of producers, processors, and handlers certified to market organic products within 45 days of inspection.			
Biennium	Period	Actual	Target
2015-17	Q8		95%
2015-17	Q7		95%
2015-17	Q6		95%
2015-17	Q5		95%
2015-17	Q4		95%
2015-17	Q3		95%
2015-17	Q2		95%
2015-17	Q1		95%
2013-15	Q8		95%
2013-15	Q7	100%	95%
2013-15	Q6	40%	95%
2013-15	Q5	84%	95%
2013-15	Q4	92%	95%
2013-15	Q3	67%	95%
2013-15	Q2	0%	95%
2013-15	Q1	93%	95%
2011-13	Q8	92%	95%
2011-13	Q7	100%	95%
2011-13	Q6	80%	95%
2011-13	Q5	97%	95%
2011-13	Q4	79%	95%
2011-13	Q3	100%	95%
2011-13	Q2	100%	95%
2011-13	Q1	64%	95%
Performance Measure Status: Approved			

*Date Measured: 3/31/2015**Comment: 2 of 2 certification decisions made within 45 days of inspection*

As of 7/28/2015



A021 Pesticide Regulation

Statewide Result Area: Healthy and Safe Communities
Statewide Strategy: Mitigate environmental hazards

Expected Results

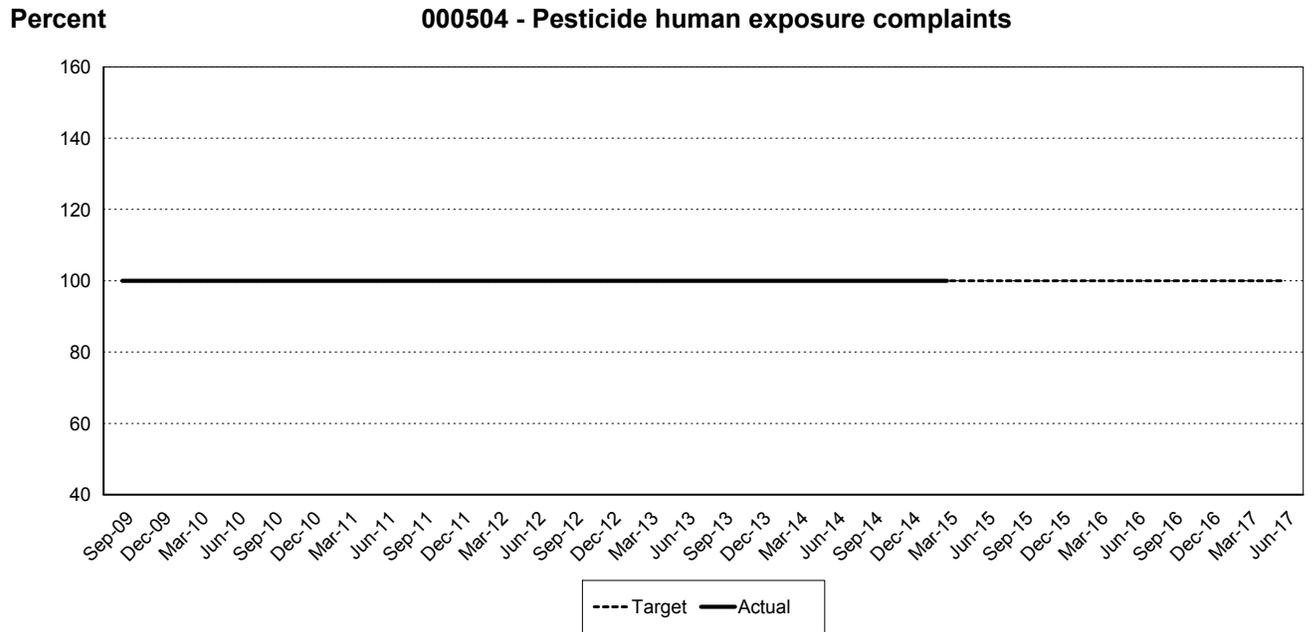
Pesticide case investigations, including appropriate enforcement actions, are completed within 160 days. Pesticide human exposure complaints are responded to by making contact with the complainant within one working day; response to all other complaints occurs within two working days.

As of 7/28/2015

000504 - Percent of pesticide human exposure complaints responded to within one working day.			
Biennium	Period	Actual	Target
2015-17	Q8		100%
2015-17	Q7		100%
2015-17	Q6		100%
2015-17	Q5		100%
2015-17	Q4		100%
2015-17	Q3		100%
2015-17	Q2		100%
2015-17	Q1		100%
2013-15	Q8		100%
2013-15	Q7	100%	100%
2013-15	Q6	100%	100%
2013-15	Q5	100%	100%
2013-15	Q4	100%	100%
2013-15	Q3	100%	100%
2013-15	Q2	100%	100%
2013-15	Q1	100%	100%
2011-13	Q8	100%	100%
2011-13	Q7	100%	100%
2011-13	Q6	100%	100%
2011-13	Q5	100%	100%
2011-13	Q4	100%	100%
2011-13	Q3	100%	100%
2011-13	Q2	100%	100%
2011-13	Q1	100%	100%
Performance Measure Status: Approved			

*Date Measured: 3/31/2015**Comment: Percent of pesticide human exposure complaints responded to within one working day*

As of 7/28/2015

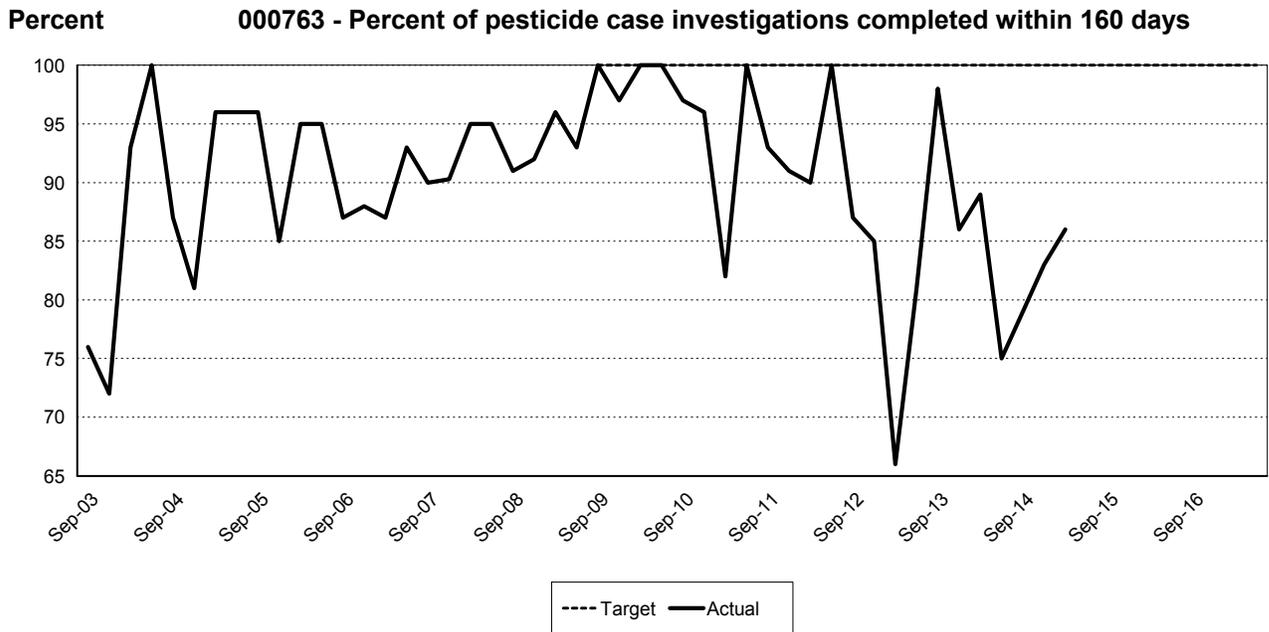


As of 7/28/2015

000763 - Percent of pesticide case investigations, including appropriate enforcement actions, completed within 160 days.			
Biennium	Period	Actual	Target
2015-17	Q8		100%
2015-17	Q7		100%
2015-17	Q6		100%
2015-17	Q5		100%
2015-17	Q4		100%
2015-17	Q3		100%
2015-17	Q2		100%
2015-17	Q1		100%
2013-15	Q8		100%
2013-15	Q7	86%	100%
2013-15	Q6	83%	100%
2013-15	Q5	79%	100%
2013-15	Q4	75%	100%
2013-15	Q3	89%	100%
2013-15	Q2	86%	100%
2013-15	Q1	98%	100%
2011-13	Q8	81%	100%
2011-13	Q7	66%	100%
2011-13	Q6	85%	100%
2011-13	Q5	87%	100%
2011-13	Q4	100%	100%
2011-13	Q3	90%	100%
2011-13	Q2	91%	100%
2011-13	Q1	93%	100%
Performance Measure Status: Approved			

*Date Measured: 3/31/2015**Comment: Percent of pesticide case investigations, including appropriate enforcement actions, completed within 160 days.*

As of 7/28/2015



A022 Plant Protection

Statewide Result Area: Sustainable Energy and a Clean Environment

Statewide Strategy: Establish safeguards and standards to prevent and manage pollution

Expected Results

Prevent the establishment of high risk insects, plant diseases, and other plant pests in Washington.

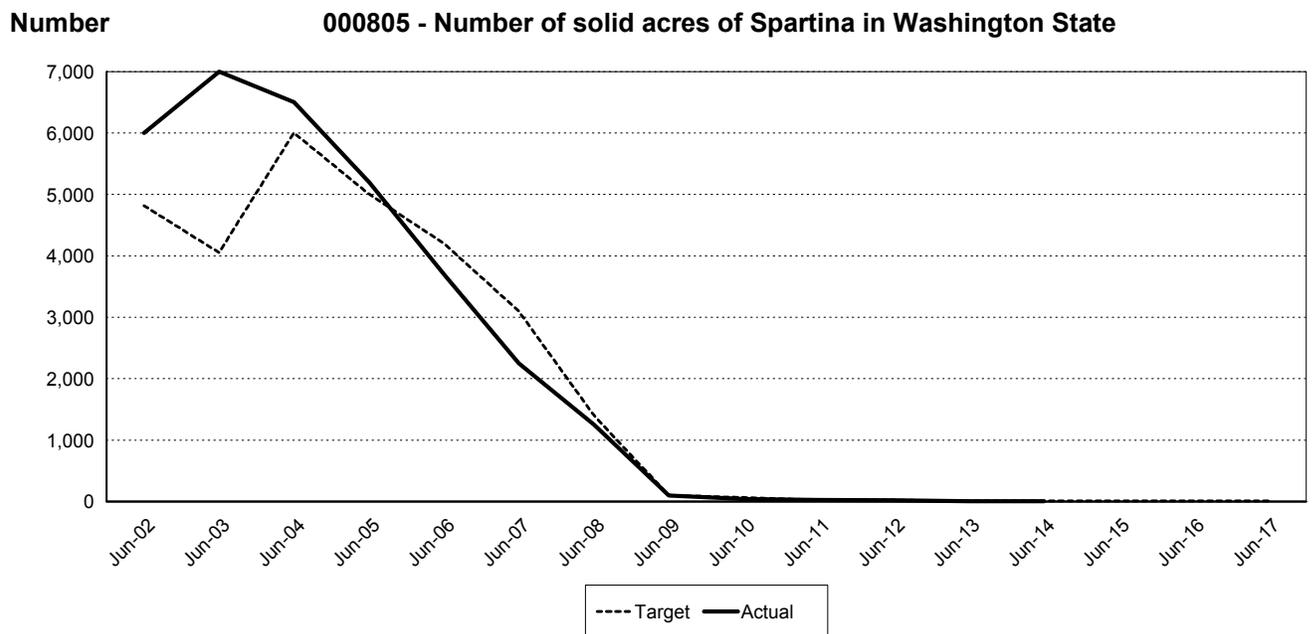
As of 7/28/2015

000805 - Number of solid acres of Spartina in Washington State.			
Biennium	Period	Actual	Target
2015-17	A2		7
2015-17	A1		7
2013-15	A2		7
2013-15	A1	7	7
2011-13	A2	5	7
2011-13	A1	19	20

Performance Measure Status: Approved

Date Measured: 6/30/2015

Comment: Zero may not be attainable given unforeseen variables



A025 Seed Inspection/Certification

Statewide Result Area: **Prosperous Economy**

Statewide Strategy: **Develop markets by promoting Washington products and services**

Expected Results

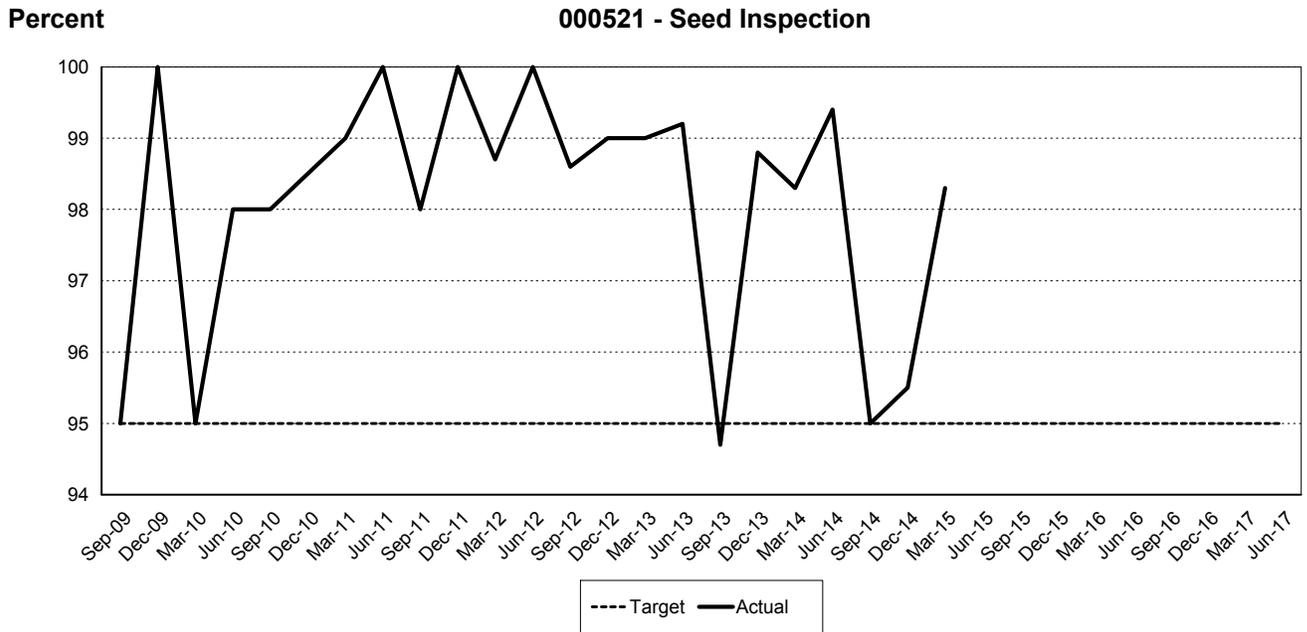
Rush purity seed testing samples are completed within three working days; following pre-established criteria.

As of 7/28/2015

000521 - Percent of rush purity seed testing samples completed within three working days.			
Biennium	Period	Actual	Target
2015-17	Q8		95%
2015-17	Q7		95%
2015-17	Q6		95%
2015-17	Q5		95%
2015-17	Q4		95%
2015-17	Q3		95%
2015-17	Q2		95%
2015-17	Q1		95%
2013-15	Q8		95%
2013-15	Q7	98.3%	95%
2013-15	Q6	95.5%	95%
2013-15	Q5	95%	95%
2013-15	Q4	99.4%	95%
2013-15	Q3	98.3%	95%
2013-15	Q2	98.8%	95%
2013-15	Q1	94.7%	95%
2011-13	Q8	99.2%	95%
2011-13	Q7	99%	95%
2011-13	Q6	99%	95%
2011-13	Q5	98.6%	95%
2011-13	Q4	100%	95%
2011-13	Q3	98.7%	95%
2011-13	Q2	100%	95%
2011-13	Q1	98%	95%
Performance Measure Status: Approved			

*Date Measured: 3/31/2015**Comment: 512 rush samples out of 518 completed within 5 working days*

As of 7/28/2015



A027 Weights and Measures Inspection

Statewide Result Area: Prosperous Economy

Statewide Strategy: Provide consumer protection

Expected Results

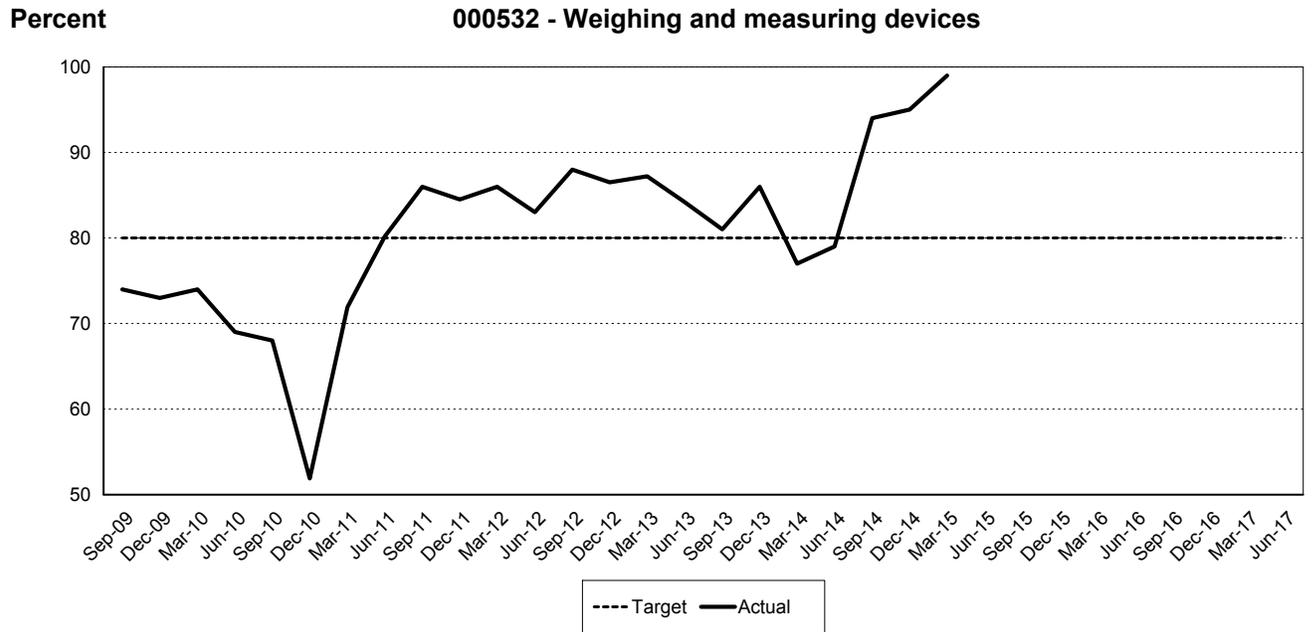
Weighing and measuring devices are properly maintained and produce accurate measurements for commercial transactions. Motor fuels sold in Washington meet technical standards.

As of 7/28/2015

000532 - Percent of weighing and measuring devices inspected in the last 36 months.			
Biennium	Period	Actual	Target
2015-17	Q8		80%
2015-17	Q7		80%
2015-17	Q6		80%
2015-17	Q5		80%
2015-17	Q4		80%
2015-17	Q3		80%
2015-17	Q2		80%
2015-17	Q1		80%
2013-15	Q8		80%
2013-15	Q7	99%	80%
2013-15	Q6	95%	80%
2013-15	Q5	94%	80%
2013-15	Q4	79%	80%
2013-15	Q3	77%	80%
2013-15	Q2	86%	80%
2013-15	Q1	81%	80%
2011-13	Q8	84.2%	80%
2011-13	Q7	87.2%	80%
2011-13	Q6	86.5%	80%
2011-13	Q5	88%	80%
2011-13	Q4	83%	80%
2011-13	Q3	86%	80%
2011-13	Q2	84.5%	80%
2011-13	Q1	86%	80%
Performance Measure Status: Approved			

*Date Measured: 3/31/2015**Comment: Percent of weighing and measuring devices inspected in the last 36 months*

As of 7/28/2015



As of 7/28/2015

<u>Parameter</u>	<u>Entered As</u>
Budget Period	2015-17
Agency	495
Program	*
Status Preference	Approved
Usage Type	Budget
Event	No Event
Data Table Biennium	2015-17
Include Expected Results Text	Y
Include Trend Line	Y
Include Data Table	Y
Chart Type	Line
User Group	O