

As of 7/28/2015

478 - Puget Sound Partnership

A005 Administration

Statewide Result Area: Sustainable Energy and a Clean Environment

Statewide Strategy: Preserve, maintain and restore natural systems and landscapes

Expected Results

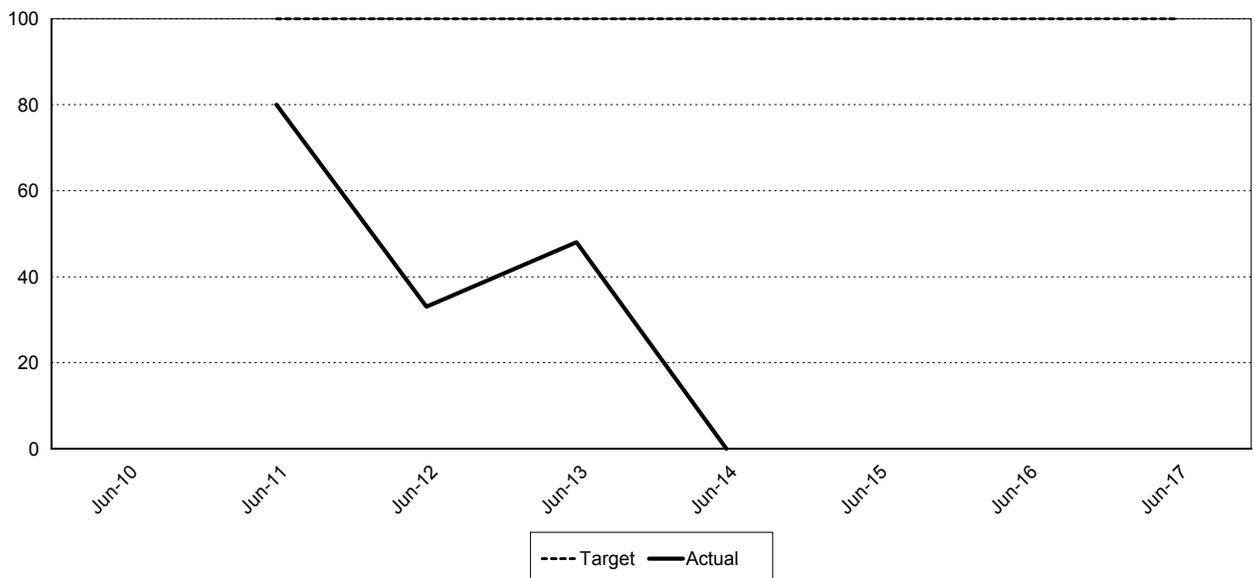
Leadership and oversight of Puget Sound conservation and recovery efforts necessary to restore Puget Sound for current and future generations. Efficient agency operations consistent with state and federal guidelines regarding budget/finance, human resources, reporting, public information, and board coordination.

002163 - % of performance evaluations completed for employees with a plan.			
Biennium	Period	Actual	Target
2015-17	A2		100%
2015-17	A1		100%
2013-15	A2		100%
2013-15	A1	0%	100%
2011-13	A2	48%	100%
2011-13	A1	33%	100%
Performance Measure Status: Approved			

Date Measured: 6/30/2014

Comment: The agency deadline for performance evaluations was moved back from end of June 2014 to November 15, 2014 due to workload pressures. At the end of September 2014, the % of staff with completed evaluations stood at 27%.

Percent **002163 - % of performance evaluations completed**



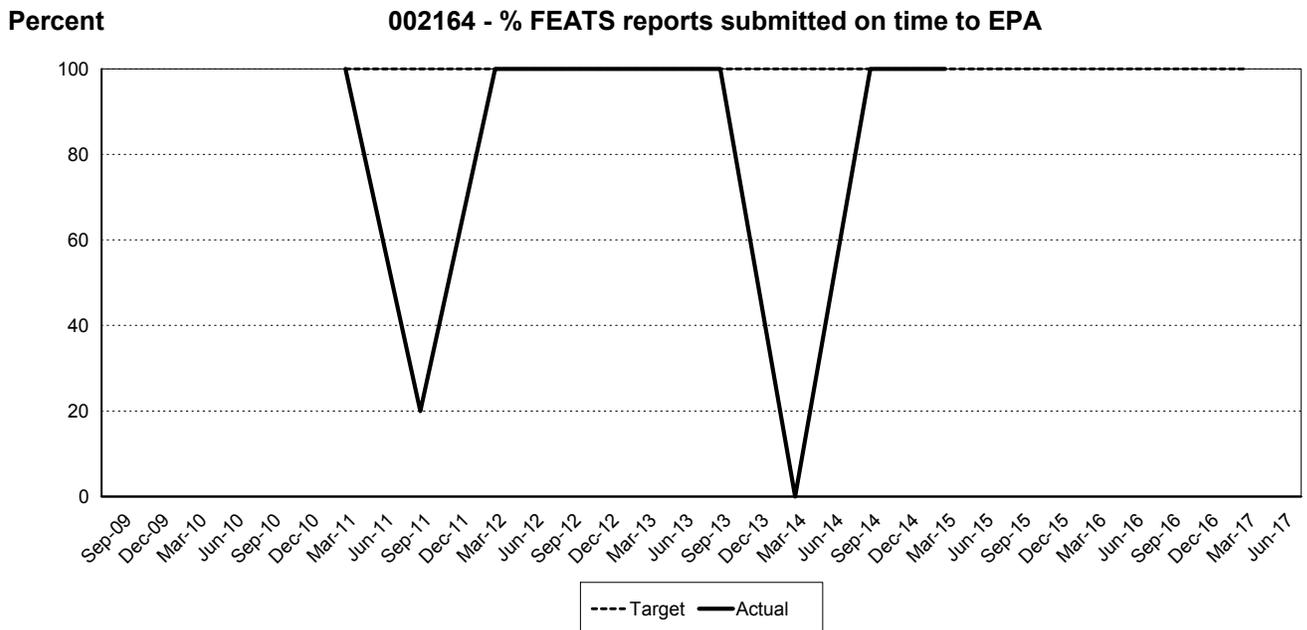
As of 7/28/2015

002164 - Percentage of Financial & Ecosystem Account Tracking System (FEATS) reports submitted on time to the federal Environmental Protection Agency.			
Biennium	Period	Actual	Target
2015-17	Q7		100%
2015-17	Q5		100%
2015-17	Q3		100%
2015-17	Q1		100%
2013-15	Q7	100%	100%
2013-15	Q5	100%	100%
2013-15	Q3	0%	100%
2013-15	Q1	100%	100%
2011-13	Q7	100%	100%
2011-13	Q5	100%	100%
2011-13	Q3	100%	100%
2011-13	Q1	20%	100%

Performance Measure Status: Approved

Date Measured: 3/31/2014

Comment: Due to delays at the Environmental Protection Agency, PSP was not able to submit FEATS reports on time for this reporting period.



A002 Setting Priorities and Evaluating Progress with Science

Statewide Result Area: Sustainable Energy and a Clean Environment

Statewide Strategy: Preserve, maintain and restore natural systems and landscapes

As of 7/28/2015

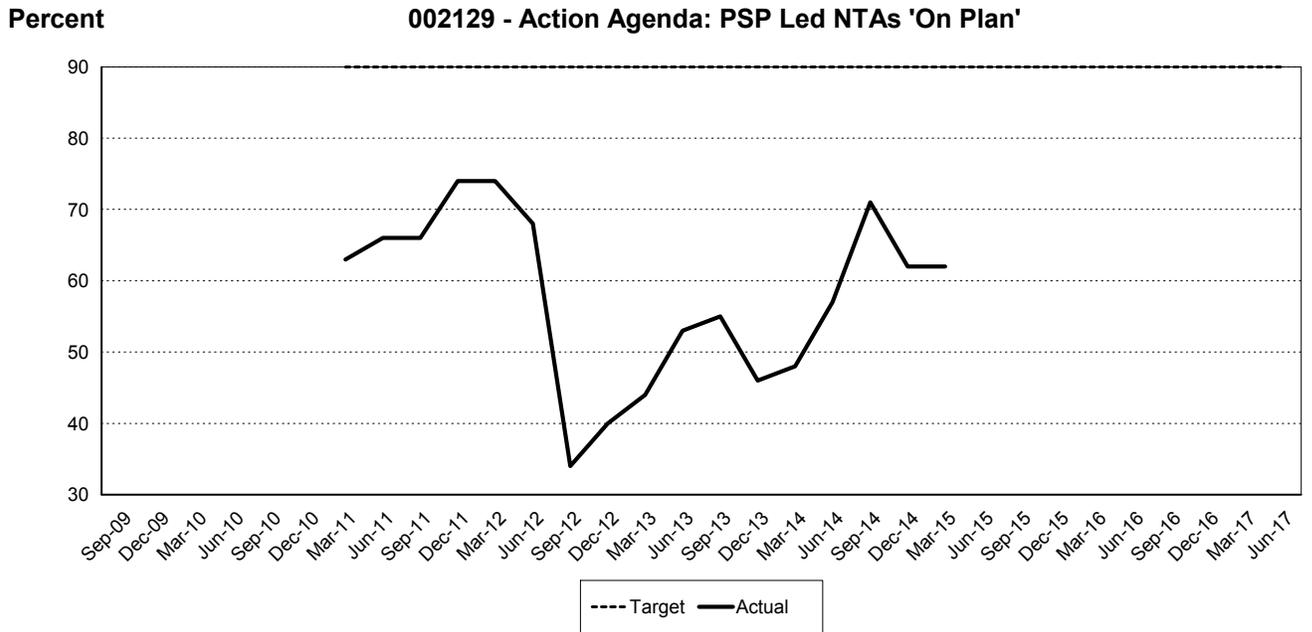
Expected Results

A scientifically guided Action Agenda focused on the most important threats and using the most effective techniques to guide the investment of resources to protect and restore Puget Sound by 2020. Coordinated implementation by stakeholders involved in recovery. A comprehensive performance management system that evaluates and reports on achievement of 2020 goals. A robust regional monitoring and science program to ensure that actions and strategies are grounded in science and demonstrate effectiveness.

As of 7/28/2015

002129 - Percent of Partnership Led Near-Term Actions Reporting 'On Plan' (and 'Completed').			
Biennium	Period	Actual	Target
2015-17	Q8		90%
2015-17	Q7		90%
2015-17	Q6		90%
2015-17	Q5		90%
2015-17	Q4		90%
2015-17	Q3		90%
2015-17	Q2		90%
2015-17	Q1		90%
2013-15	Q8		90%
2013-15	Q7	62%	90%
2013-15	Q6	62%	90%
2013-15	Q5	71%	90%
2013-15	Q4	57%	90%
2013-15	Q3	48%	90%
2013-15	Q2	46%	90%
2013-15	Q1	55%	90%
2011-13	Q8	53%	90%
2011-13	Q7	44%	90%
2011-13	Q6	40%	90%
2011-13	Q5	34%	90%
2011-13	Q4	68%	90%
2011-13	Q3	74%	90%
2011-13	Q2	74%	90%
2011-13	Q1	66%	90%
Performance Measure Status: Approved			

As of 7/28/2015



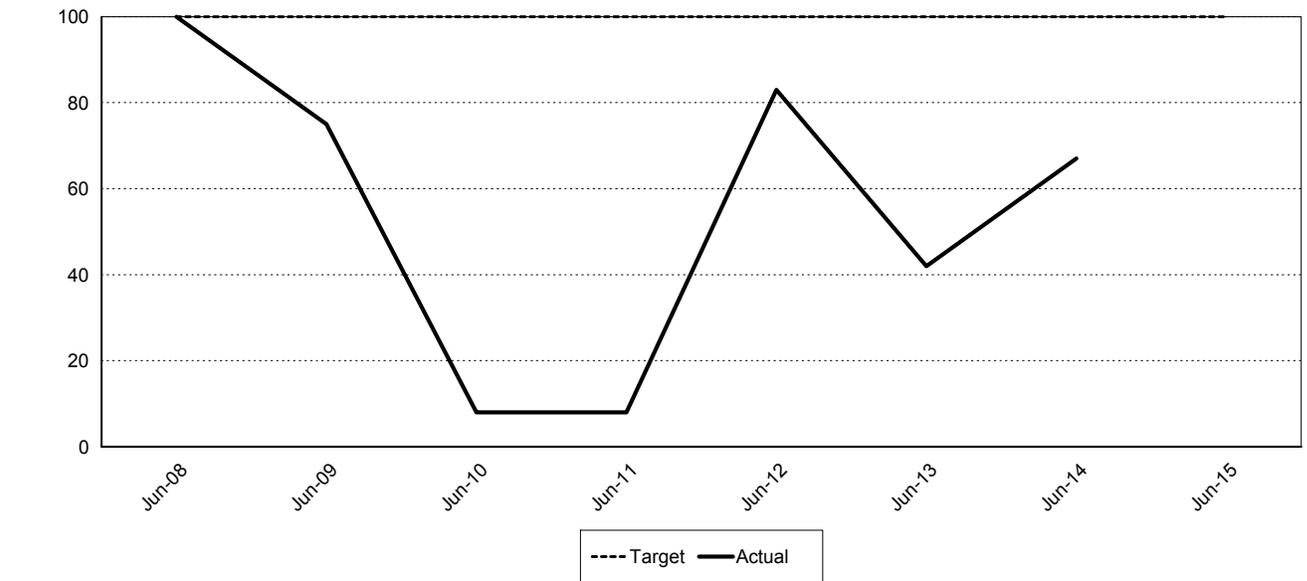
As of 7/28/2015

002130 - Percentage of sampling sites reporting improved condition, based on marine water condition index.			
Biennium	Period	Actual	Target
2013-15	A2		100%
2013-15	A1	67%	100%
2011-13	A2	42%	100%
2011-13	A1	83%	100%
Performance Measure Status: Approved			

Date Measured: 6/30/2014

Comment: Data taken from Dept of Ecology's Marine Water Condition Index as reported for PSPs Marine Water Quality Vital Sign. The 67% represents 8 of 12 monitoring areas reported for the Vital Sign that had an improved condition in 2013.

002130 - Action Agenda: Sampling sites reporting improved condition



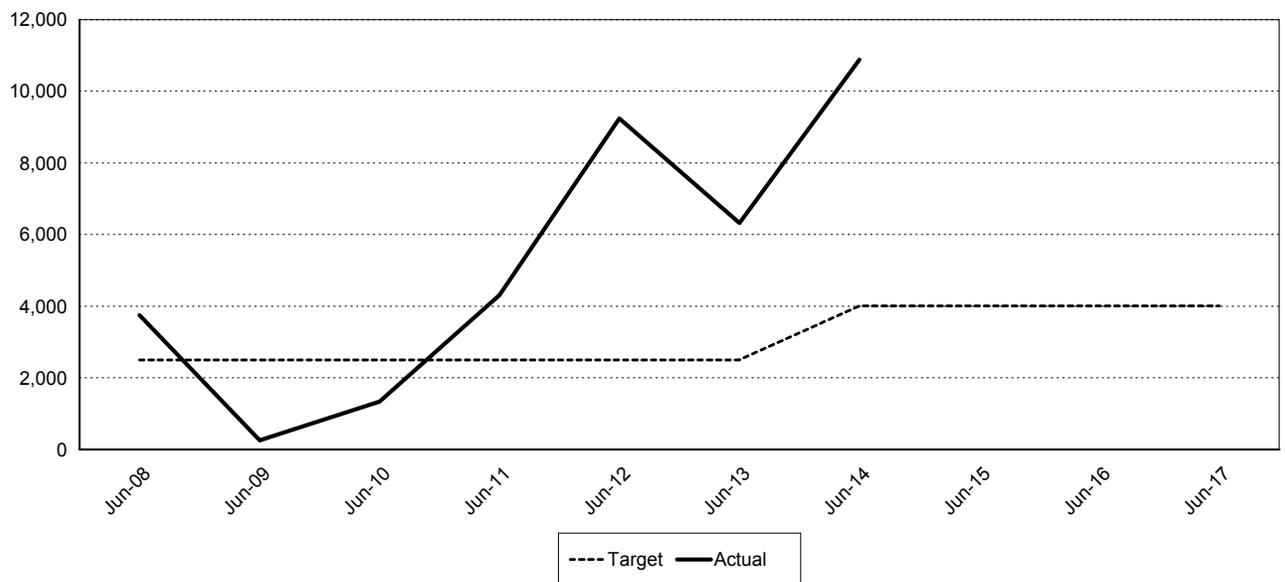
As of 7/28/2015

002131 - Number of acres per year of marine, estuarine and nearshore river habitat restored, enhanced or protected as part of the effort to restore populations of salmon and other species with declining populations.			
Biennium	Period	Actual	Target
2015-17	A2		4,000
2015-17	A1		4,000
2013-15	A2		4,000
2013-15	A1	10,878	4,000
2011-13	A2	6,318	2,500
2011-13	A1	9,239	2,500
Performance Measure Status: Approved			

Date Measured: 6/30/2015

Comment: Acres of habitat restored or protected in Puget Sound (projects completed in Federal Fiscal Year 2015)

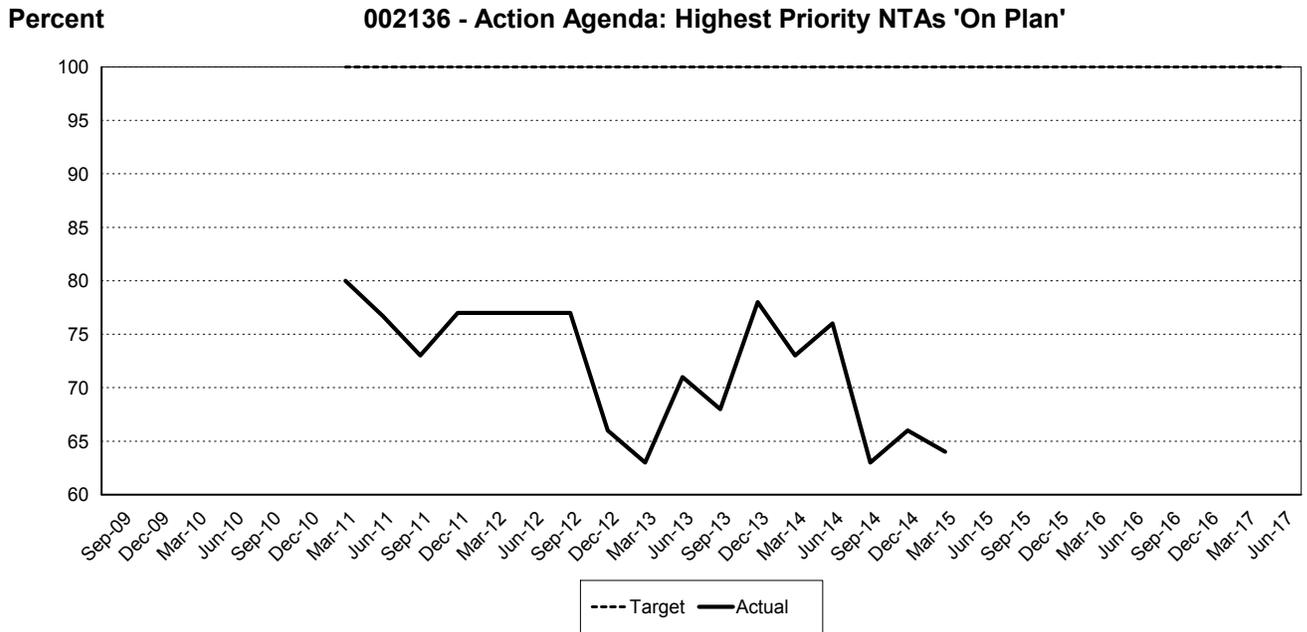
Number **002131 - Action Agenda/Habitat: Habitat restored, enhanced or protected**



As of 7/28/2015

002136 - Percent of highest priority near-term actions reporting 'On Plan' (and 'Completed').			
Biennium	Period	Actual	Target
2015-17	Q8		100%
2015-17	Q7		100%
2015-17	Q6		100%
2015-17	Q5		100%
2015-17	Q4		100%
2015-17	Q3		100%
2015-17	Q2		100%
2015-17	Q1		100%
2013-15	Q8		100%
2013-15	Q7	64%	100%
2013-15	Q6	66%	100%
2013-15	Q5	63%	100%
2013-15	Q4	76%	100%
2013-15	Q3	73%	100%
2013-15	Q2	78%	100%
2013-15	Q1	68%	100%
2011-13	Q8	71%	100%
2011-13	Q7	63%	100%
2011-13	Q6	66%	100%
2011-13	Q5	77%	100%
2011-13	Q4	77%	100%
2011-13	Q3	77%	100%
2011-13	Q2	77%	100%
2011-13	Q1	73%	100%
Performance Measure Status: Approved			

As of 7/28/2015



A003 Public Stewardship of Puget Sound

Statewide Result Area: Sustainable Energy and a Clean Environment

Statewide Strategy: Preserve, maintain and restore natural systems and landscapes

Expected Results

Reduced pressure on Puget Sound from citizen-based activities; enhanced environmental outcomes from partner programs through improved strategies, collaboration, capacity, and effectiveness; citizens’ information access and transparency; increased partner resources, and effective agency publications.

As of 7/28/2015

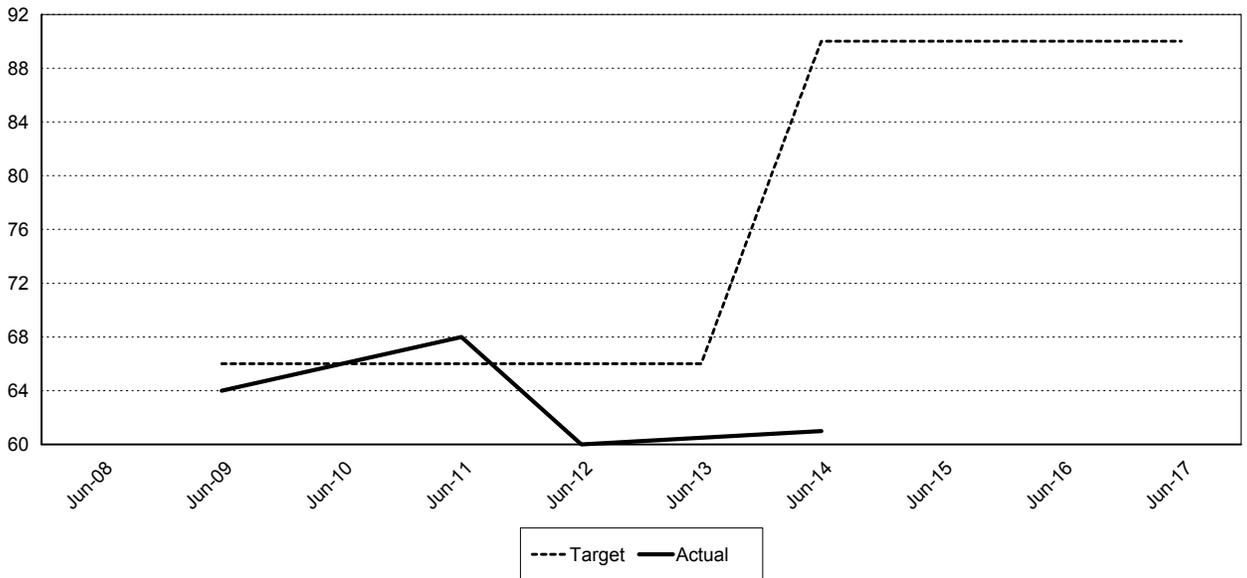
002133 - By survey, percentage of Puget Sound residents rating the need to clean-up and protect waters in and around Puget Sound as Urgent/Extremely Urgent.			
Biennium	Period	Actual	Target
2015-17	A2		90%
2015-17	A1		90%
2013-15	A2		90%
2013-15	A1	61%	90%
2011-13	A2		66%
2011-13	A1	60%	66%

Performance Measure Status: Approved

Date Measured: 6/30/2014

Comment: answering on a scale of urgency: 5, 6 or 7.

Percent 002133 - Public Education & Outreach: Perceived urgency of clean-up



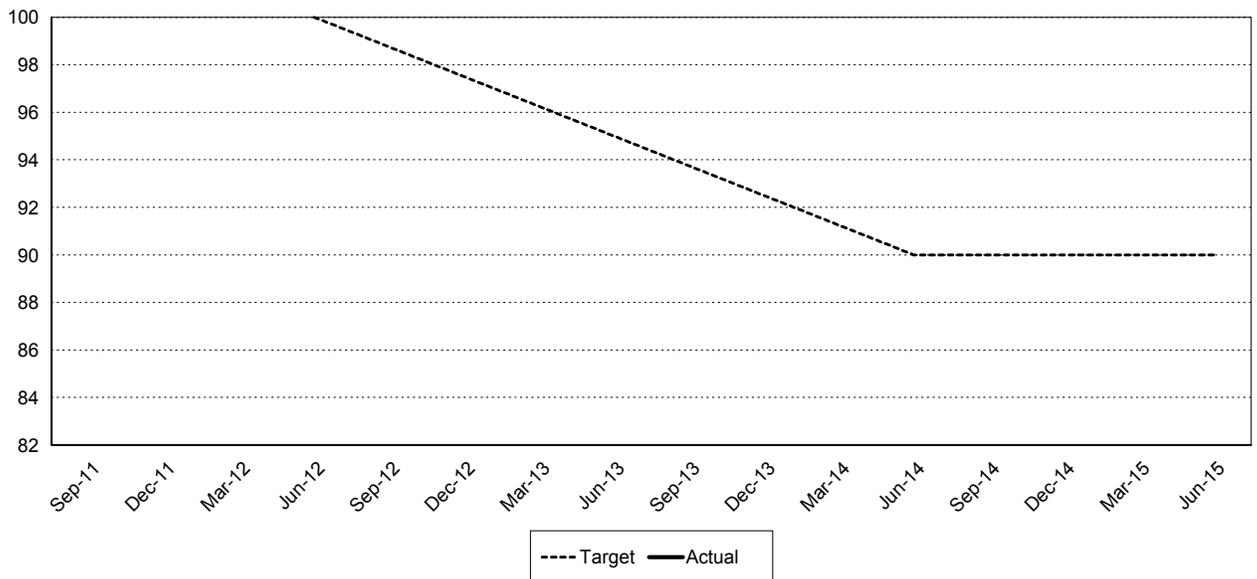
As of 7/28/2015

002134 - By survey, percentage of Puget Sound residents agreeing or strongly agreeing that 'one person's actions can make a difference in improving the health of waters and fish and wildlife habitat in the Puget Sound region'.			
Biennium	Period	Actual	Target
2013-15	Q8		90%
2013-15	Q4		90%
2011-13	Q4	83%	100%
Performance Measure Status: Approved			

Date Measured: 6/30/2015

Comment: 15% disagree/strongly disagree; 1% don't know

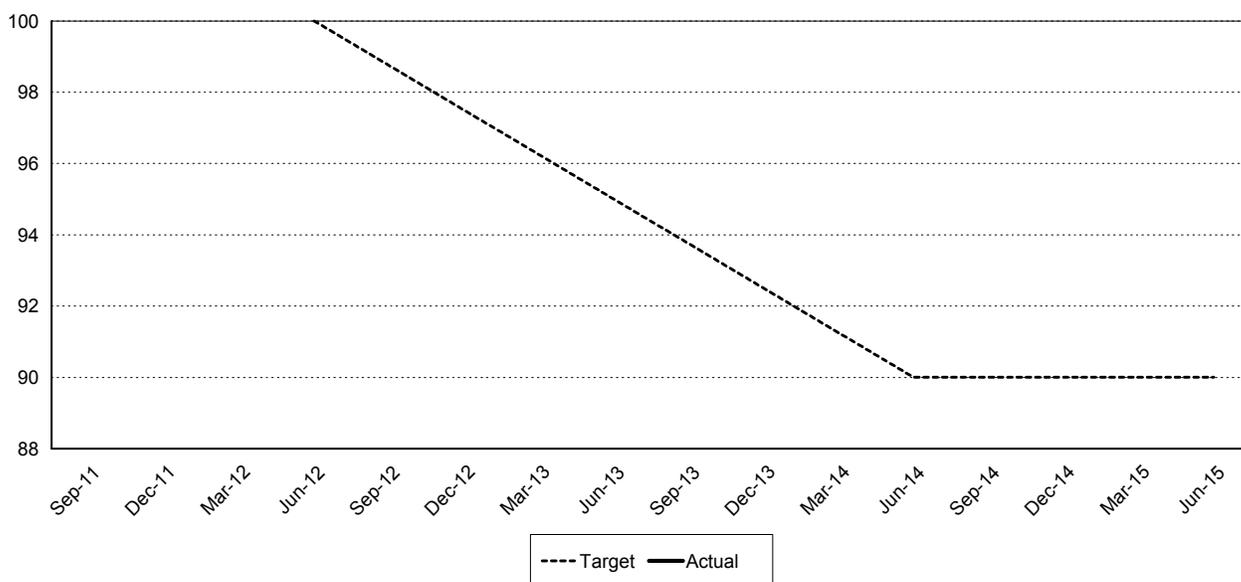
Percent 002134 - Public Education & Outreach: Survey - Can an individual's actions make a difference



As of 7/28/2015

002138 - By survey, on best management practices knowledge, percentage of Puget Sound residents answering correctly that using chemical products to control weeds or other plants in residential yards is harmful to water quality.			
Biennium	Period	Actual	Target
2013-15	Q8		90%
2013-15	Q4		90%
2011-13	Q4	89%	100%
Performance Measure Status: Approved			

Percent 002138 - Public Education & Outreach: Knowledge Survey - use of chemical products in yards

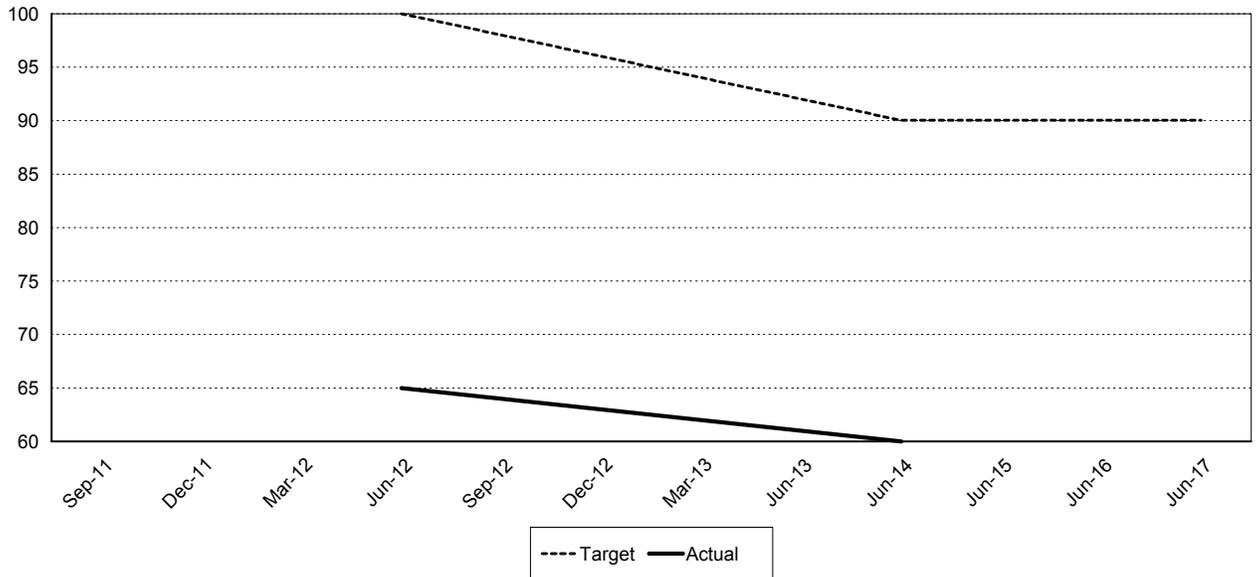


As of 7/28/2015

002139 - By survey, on best management practices, percentage of Puget Sound households answering that they 'Never' / 'Seldom' use chemical products to control or kill moss, weeds or other plants in their yard.			
Biennium	Period	Actual	Target
2015-17	A2		90%
2015-17	A1		90%
2013-15	A2		90%
2013-15	A1	60%	90%
2011-13	A1	65%	100%

Performance Measure Status: Approved

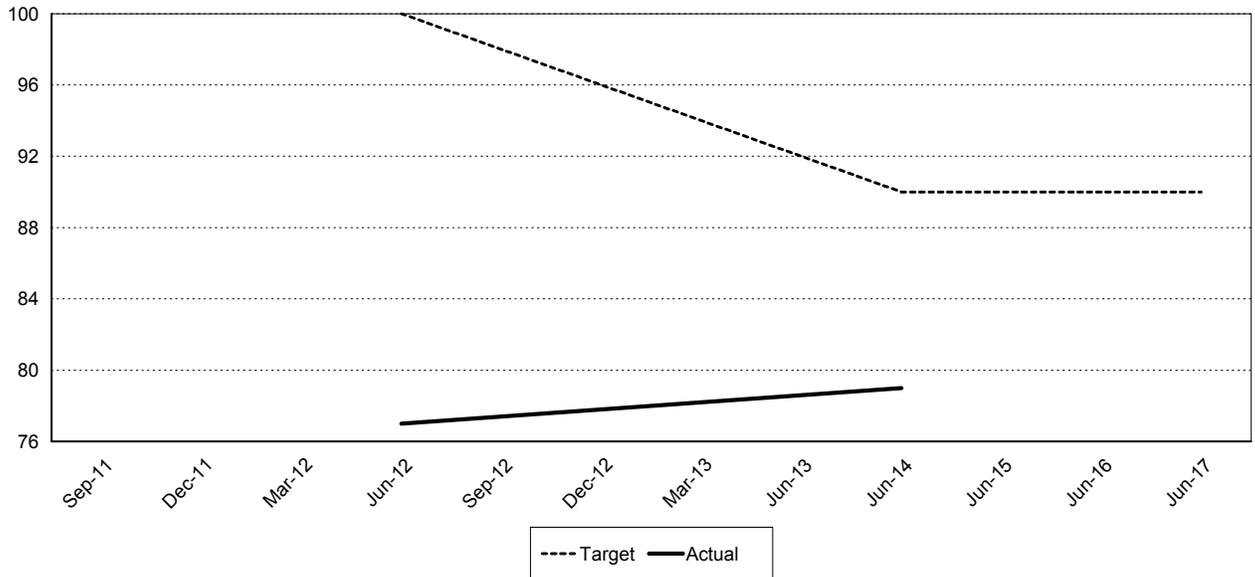
Percent 002139 - Public Education & Outreach: Practice Survey - use of chemical products in yards



As of 7/28/2015

002140 - By survey, on best management practices knowledge, percentage of Puget Sound residents answering correctly that using weed and feed on residential lawns is harmful to water quality.			
Biennium	Period	Actual	Target
2015-17	A2		90%
2015-17	A1		90%
2013-15	A2		90%
2013-15	A1	79%	90%
2011-13	A1	77%	100%
Performance Measure Status: Approved			

Percent **002140 - Public Education & Outreach: Knowledge Survey - using weed & feed**

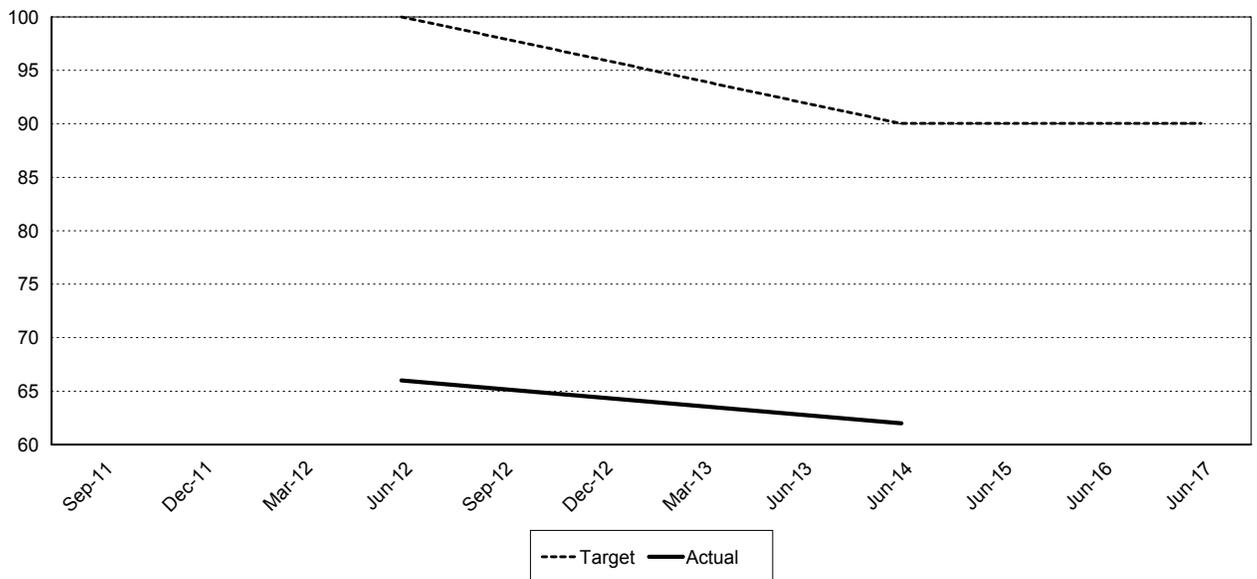


As of 7/28/2015

002141 - By survey, on best management practices, percentage of Puget Sound households answering that they 'Never' / 'Seldom' use weed and feed on their lawn.			
Biennium	Period	Actual	Target
2015-17	A2		90%
2015-17	A1		90%
2013-15	A2		90%
2013-15	A1	62%	90%
2011-13	A1	66%	100%

Performance Measure Status: Approved

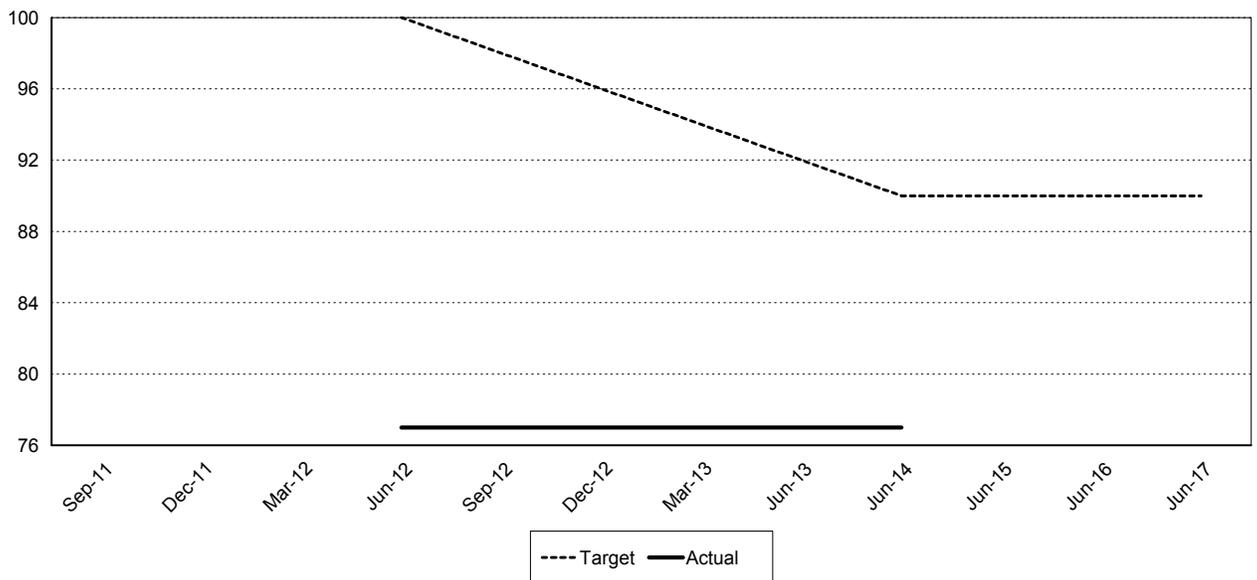
Percent **002141 - Public Education & Outreach: Practice Survey - using weed & feed**



As of 7/28/2015

002142 - By survey, on best management practices knowledge, percentage of Puget Sound residents answering correctly that washing personal vehicles in the driveway, street or parking lot is harmful to water quality.				
Biennium	Period	Actual	Target	
2015-17	A2		90%	
2015-17	A1		90%	
2013-15	A2		90%	
2013-15	A1	77%	90%	
2011-13	A1	77%	100%	
Performance Measure Status: Approved				

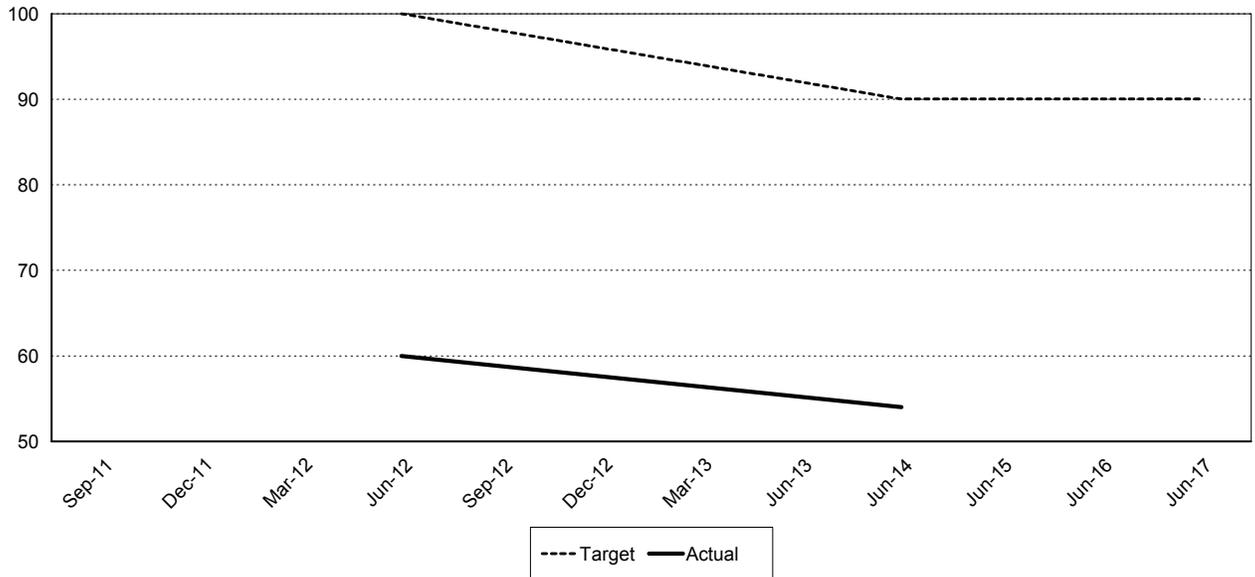
Percent 002142 - Public Education & Outreach: Knowledge Survey - washing personal vehicles



As of 7/28/2015

002143 - By survey, on best management practices, percentage of Puget Sound households answering that they 'Never' / 'Seldom' wash their vehicles in the driveway, street or parking lot.			
Biennium	Period	Actual	Target
2015-17	A2		90%
2015-17	A1		90%
2013-15	A2		90%
2013-15	A1	54%	90%
2011-13	A1	60%	100%
Performance Measure Status: Approved			

Percent 002143 - Public Education & Outreach: Practice Survey - washing personal vehicles



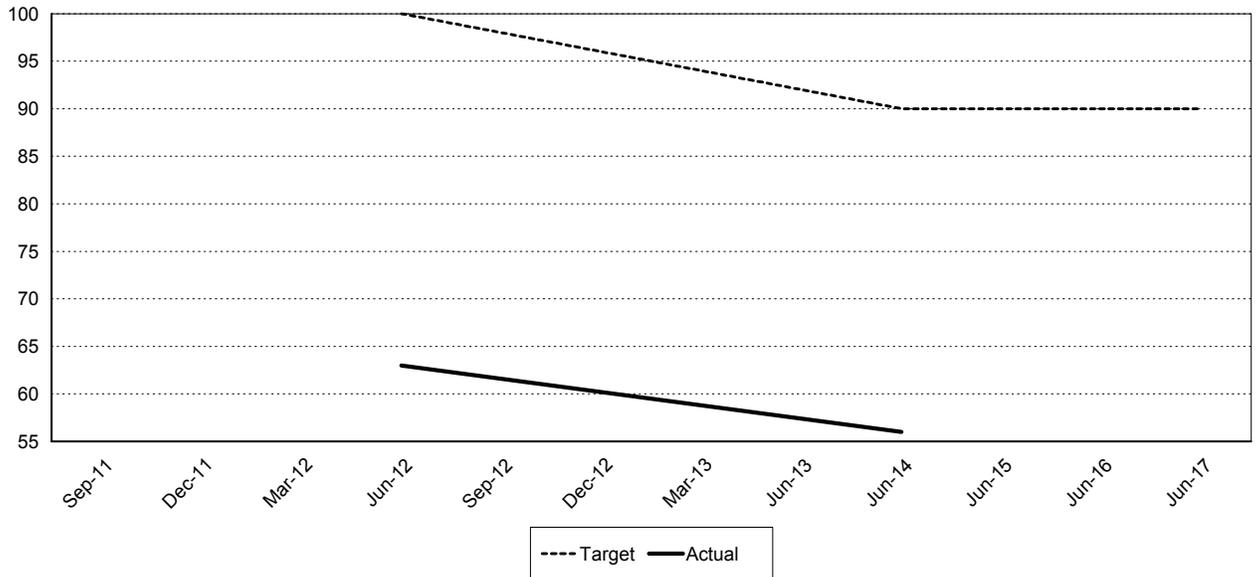
As of 7/28/2015

002144 - By survey, on best management practices knowledge, percentage of Puget Sound residents answering correctly that leaving dog waste in residential yards is harmful to water quality.

Biennium	Period	Actual	Target
2015-17	A2		90%
2015-17	A1		90%
2013-15	A2		90%
2013-15	A1	56%	90%
2011-13	A1	63%	100%

Performance Measure Status: Approved

Percent 002144 - Public Education & Outreach: Knowledge Survey - dog waste

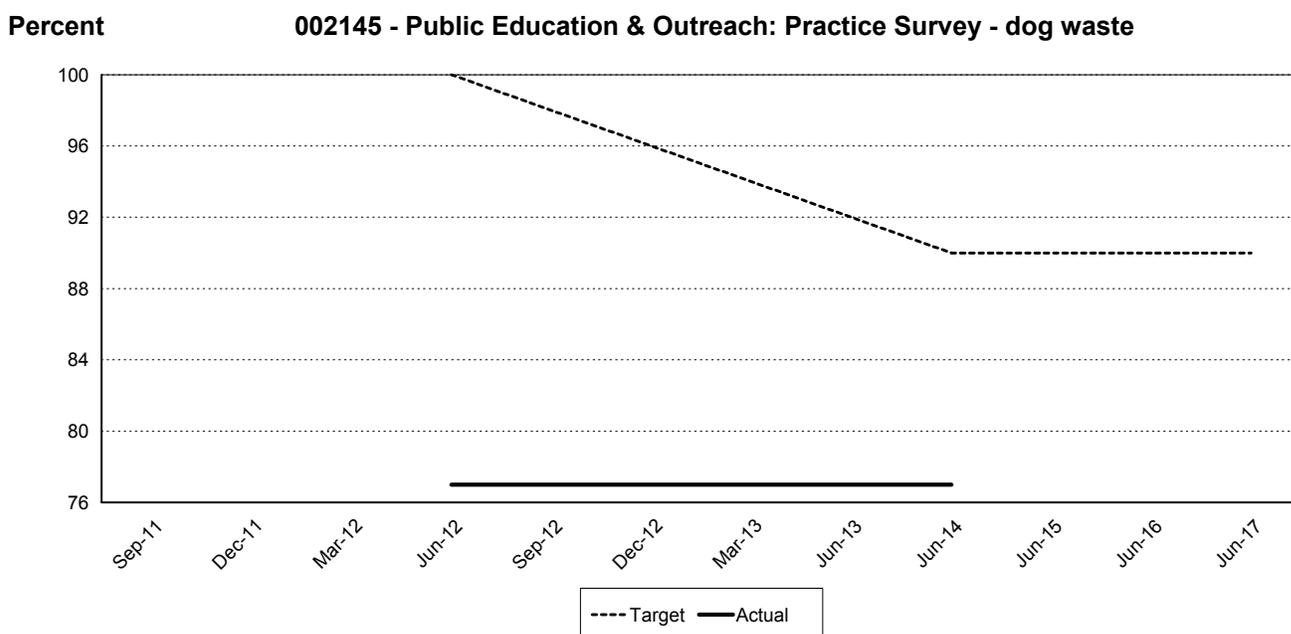


As of 7/28/2015

002145 - By survey, on best management practices, percentage of Puget Sound households answering that they 'Always' / 'Usually' pick up their dog's waste from their yard.

Biennium	Period	Actual	Target
2015-17	A2		90%
2015-17	A1		90%
2013-15	A2		90%
2013-15	A1	77%	90%
2011-13	A1	77%	100%

Performance Measure Status: Approved



A004 Support Ecosystem Recovery

Statewide Result Area: Sustainable Energy and a Clean Environment

Statewide Strategy: Preserve, maintain and restore natural systems and landscapes

Expected Results

Completed habitat recovery projects to protect and restore the highest priority fish passage, near-shore, floodplain, and estuary locations. Fulfillment of state responsibilities for salmon recovery. Reduced negative impacts from storm water and invasive species in Puget Sound. Coordinated and prioritized implementation of Action Agenda responsibilities by local entities.

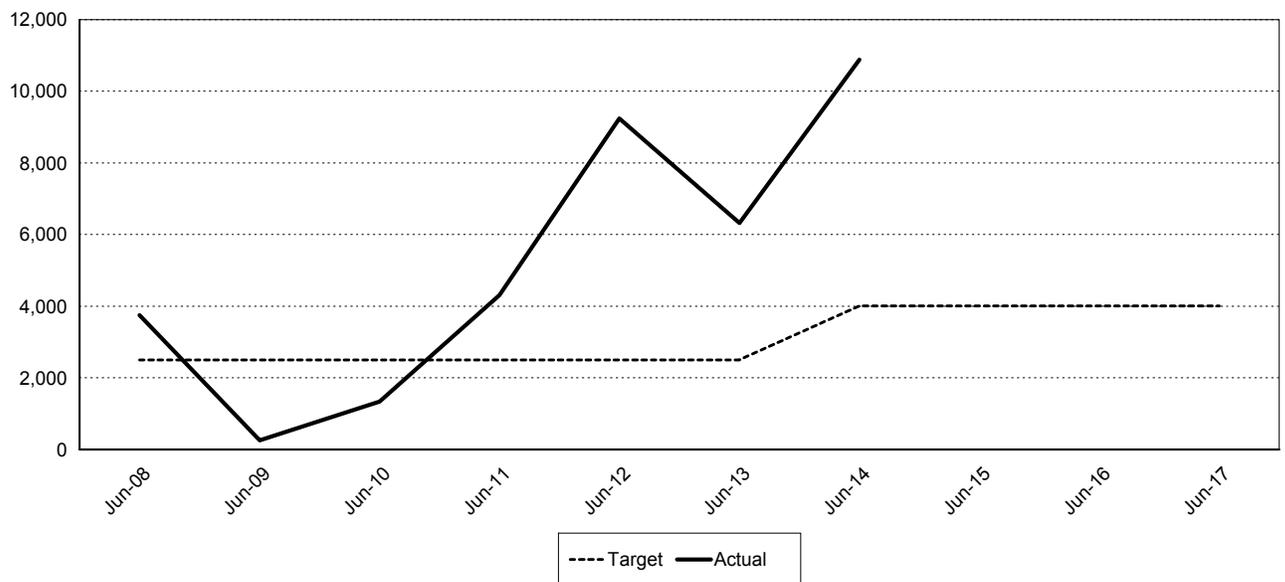
As of 7/28/2015

002131 - Number of acres per year of marine, estuarine and nearshore river habitat restored, enhanced or protected as part of the effort to restore populations of salmon and other species with declining populations.			
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2011-13	A2	6,318	2,500
2011-13	A1	9,239	2,500
Performance Measure Status: Approved			

Date Measured: 6/30/2015

Comment: Acres of habitat restored or protected in Puget Sound (projects completed in Federal Fiscal Year 2015)

Number **002131 - Action Agenda/Habitat: Habitat restored, enhanced or protected**



As of 7/28/2015

<u>Parameter</u>	<u>Entered As</u>
Budget Period	2015-17
Agency	478
Program	*
Status Preference	Approved
Usage Type	Budget
Event	No Event
Data Table Biennium	2015-17
Include Expected Results Text	Y
Include Trend Line	Y
Include Data Table	Y
Chart Type	Line
User Group	O