

As of 7/28/2015

477 - Department of Fish and Wildlife

A032 Agency Administration

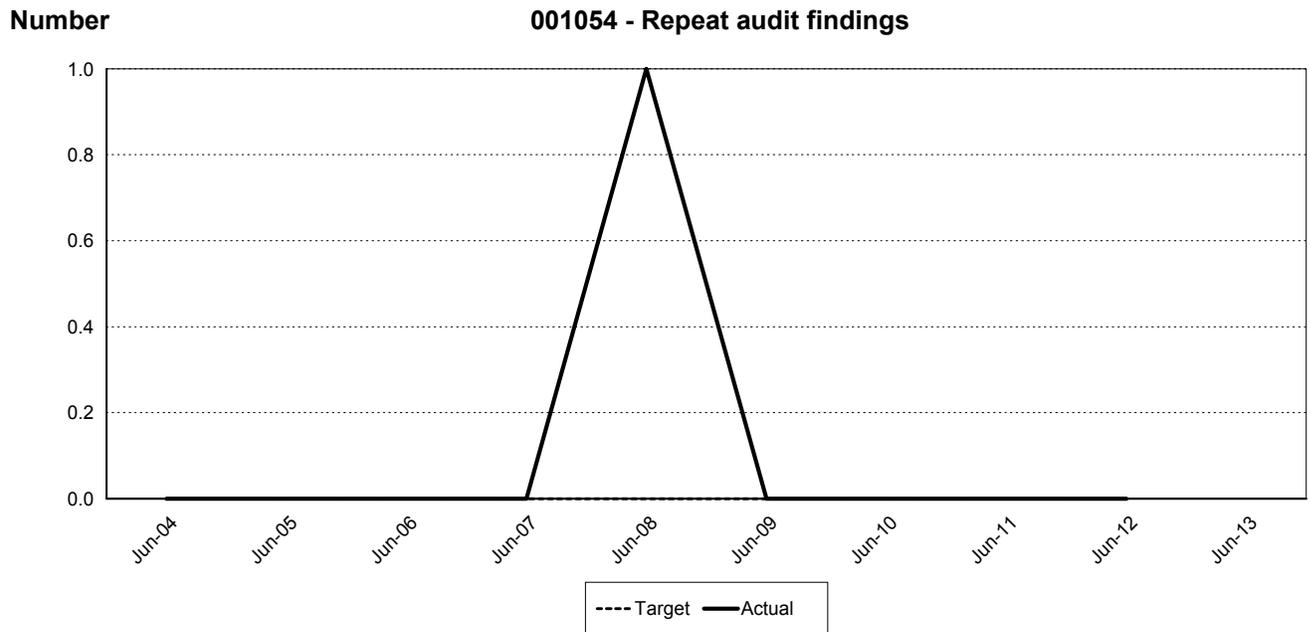
Statewide Result Area: Sustainable Energy and a Clean Environment

Statewide Strategy: Establish safeguards and standards to prevent and manage pollution

Expected Results

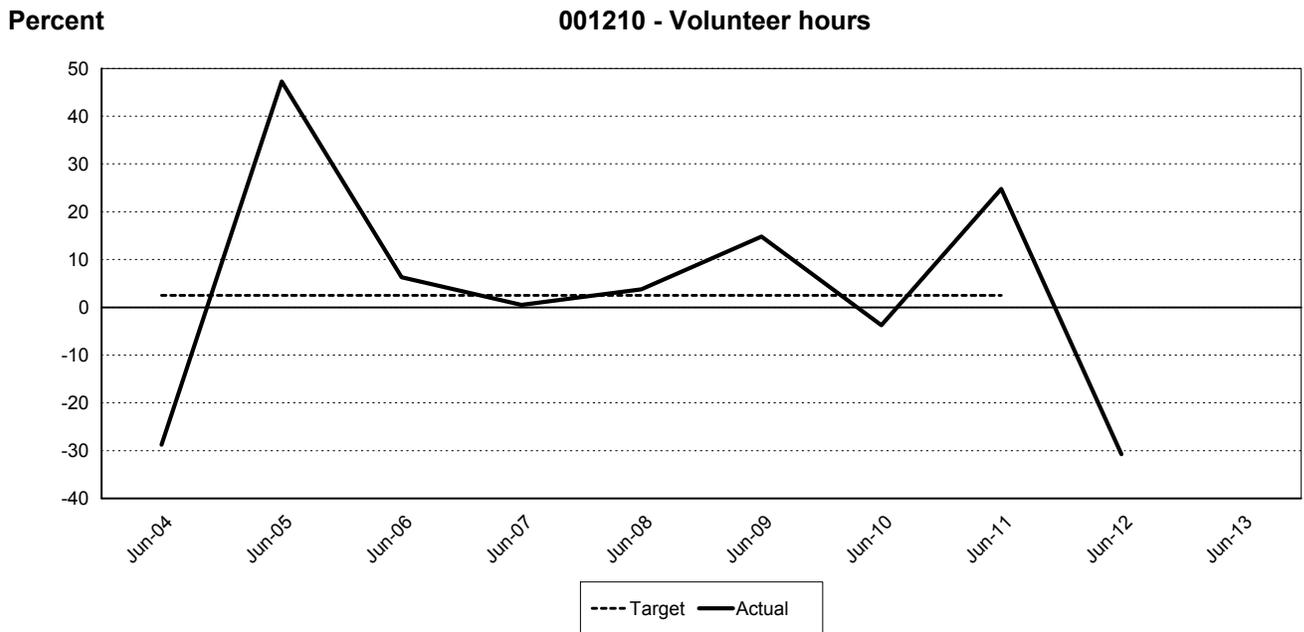
Agency business systems are cost-efficient and cost-effective, applying best practices in human and resource management. The state’s fishing interests are well-represented in regional and international negotiations. Stakeholders have a high level of confidence in agency financial information and other business operations. State fish and wildlife related opportunities and WDFW information is readily available on-line. Agency operations are adequately supported by information technology.

001054 - Ratio of repeat audit findings			
Biennium	Period	Actual	Target
2011-13	A1	0	0
Performance Measure Status: Approved			



As of 7/28/2015

001210 - This measure evaluates the percentage of change in the number of volunteer hours from last fiscal year.			
Biennium	Period	Actual	Target
2011-13	A1	(30.76)%	
Performance Measure Status: Approved <i>Volunteers assist agency staff in completing a significant amount of work. Without their dedication, the agency is not be able to meet its mission. The use of volunteers is also explicitly called for in statute.</i>			



A033 Licensing

Statewide Result Area: Prosperous Economy

Statewide Strategy: Ensure access to and participation in cultural and recreational opportunities

Expected Results

The public knows what licenses they need and can buy them conveniently and efficiently. The resulting revenue from license sales is used to support fish/wildlife resources and partner agencies. Customers get the privileges they need to engage in outdoor activities in a convenient and effective manner.

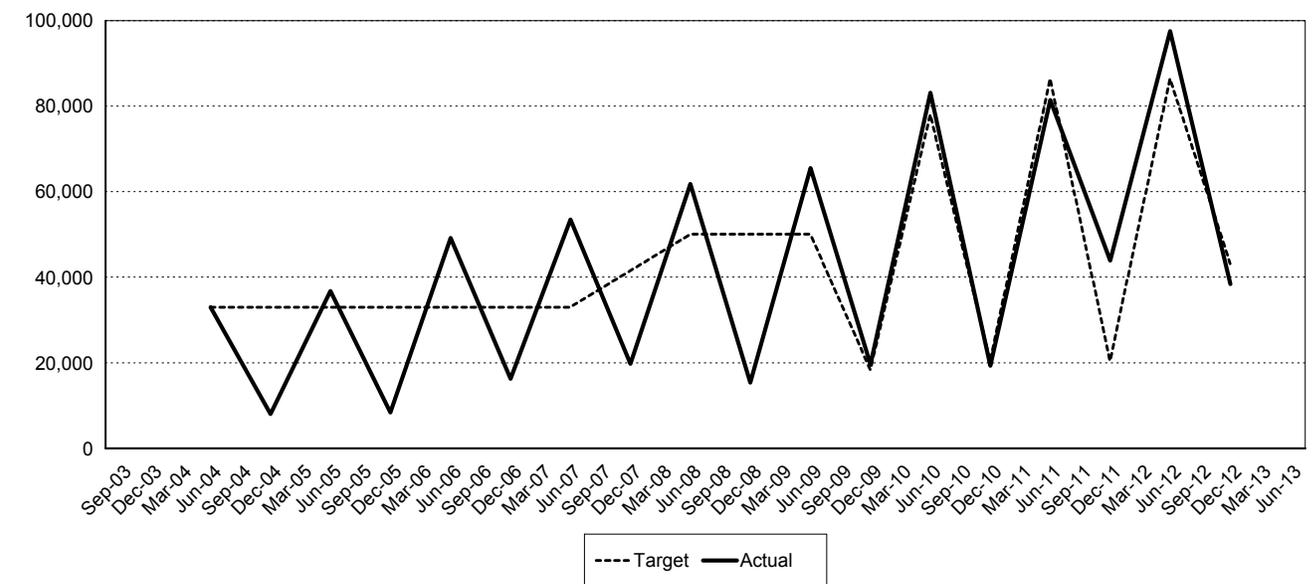
As of 7/28/2015

001050 - Number of license transactions conducted online reflecting the use of internet and other technology to deliver timely information, and process sales orders.

Biennium	Period	Actual	Target
2011-13	Q6	38,386	43,192
2011-13	Q4	97,562	86,372
2011-13	Q2	43,885	20,441

Performance Measure Status: Approved
 Measures the relevancy of WDFW online sales, drawing, reporting and other recreation catalog information by the number of transaction at the site.

001050 - Number of online sales transactions



A034 Manage Agency Facilities and Assets

Statewide Result Area: Sustainable Energy and a Clean Environment

Statewide Strategy: Achieve sustainable use of public natural resources

Expected Results

Capital assets meet department needs and are well maintained. Hatcheries become safer and more efficient. Staff and visitor safety is maintained. State liability is diminished as dikes and bridges are maintained in good condition.

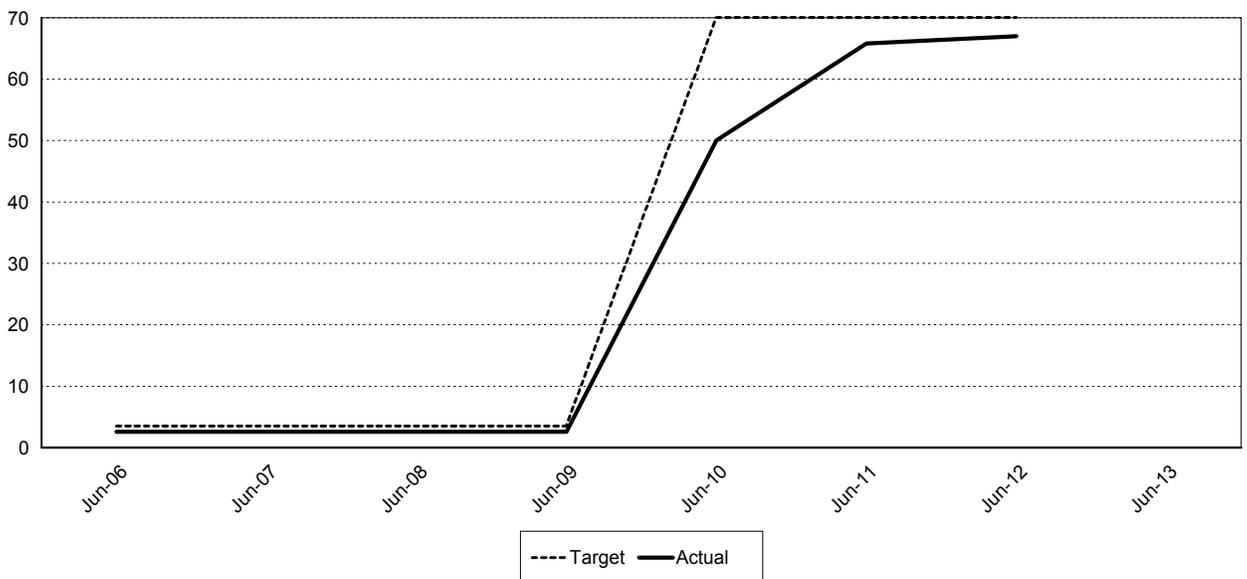
As of 7/28/2015

001046 - A survey process is used to gain an objective response from customers utilizing agency assets. They provide a rating of the functionality using the rating system provided by OFM. The rating is used to compare year to year improvements and requirements.

Biennium	Period	Actual	Target
2011-13	A1	67%	70%

Performance Measure Status: Approved
The performance measure allows the Department to see that each facility is operating to its level of functionality needed to perform it's function.

Percent 001046 - Percentage of assets maintained to OFM standards



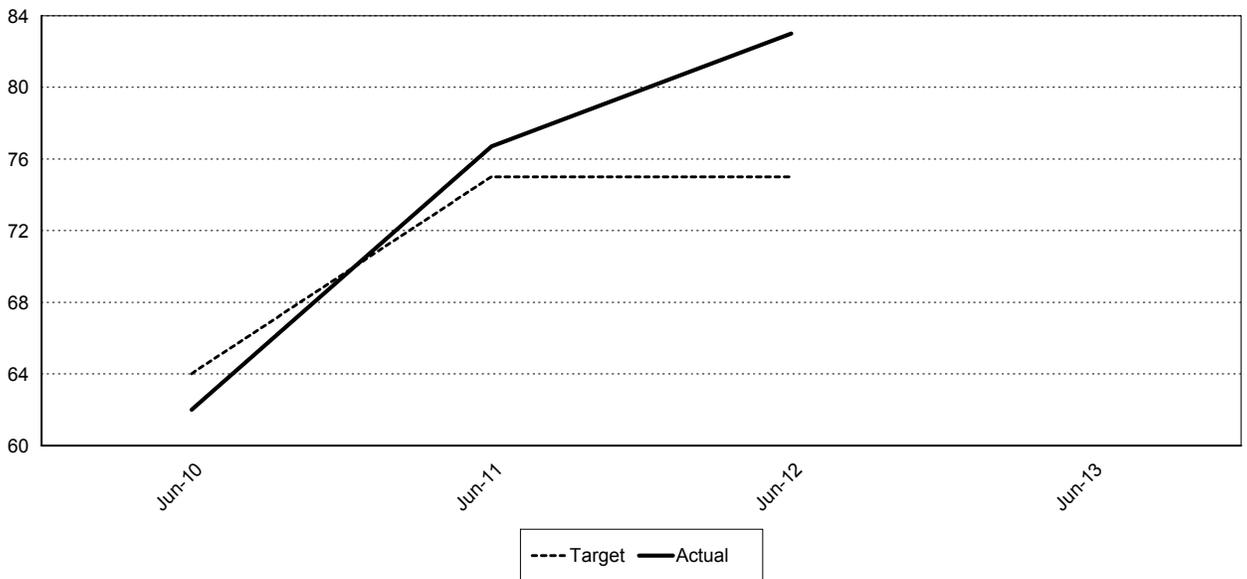
As of 7/28/2015

001051 - A survey process is used to gain an objective response from customers utilizing agency assets. They provide a rating of the functionality to assess the condition of the facility relative to its intended use and level of operability.

Biennium	Period	Actual	Target
2011-13	A1	83%	75%

Performance Measure Status: Approved
The performance measure allows the Department to see that each facility is operating to its level of functionality needed to perform it's function.

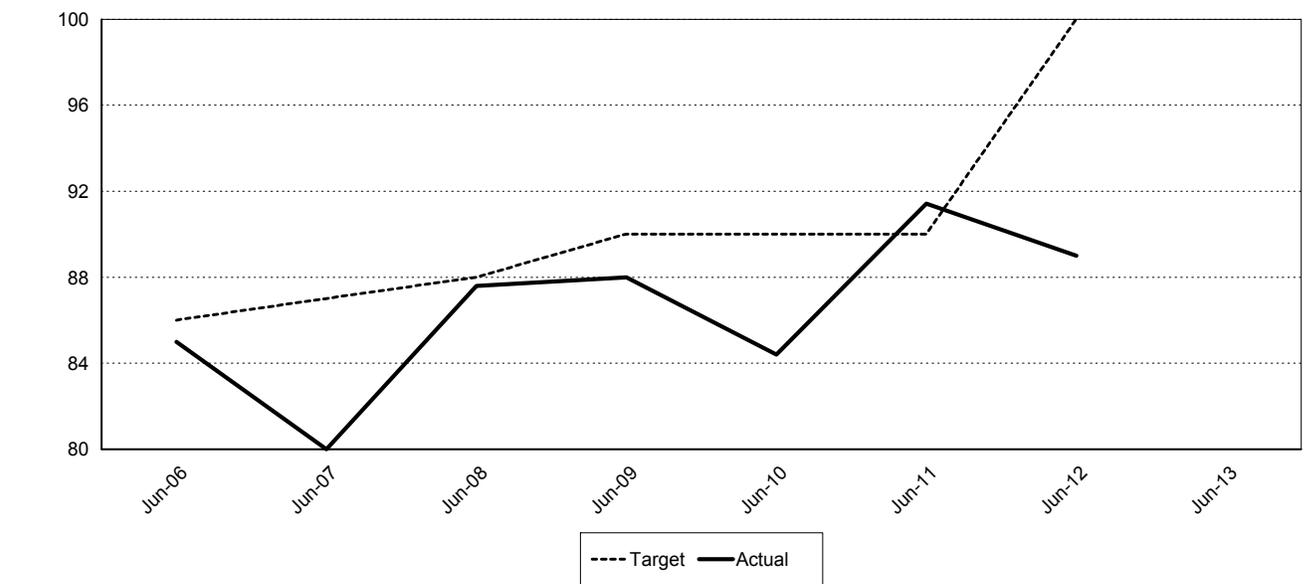
Percent 001051 - Percentage of assets maintained to an adequate operational standard



As of 7/28/2015

001172 - Percentage of enforcement contacts made by Fish and Wildlife Police Officers where the contacted person is in compliance with state/federal rules and regulations.			
Biennium	Period	Actual	Target
2011-13	A1	89%	100%
Performance Measure Status: Approved <i>A critical responsibility of the Law Enforcement Program and its Officers involves responding to and mitigating public safety threats. The Program has a responsibility to respond to and mitigate these incidents.</i>			

001172 - Compliance rate of Fish and Wildlife Police Officer contacts



A036 Hydraulic Project Approvals

Statewide Result Area: Sustainable Energy and a Clean Environment

Statewide Strategy: Preserve, maintain and restore natural systems and landscapes

Expected Results

Permitted projects fully avoid, minimize or compensate for adverse impacts to fish, shellfish and their habitats. Often the first environmental permit issued, HPAs facilitate timely permitting of construction, timber harvest, and development projects by individuals, businesses, local governments or other state agencies.

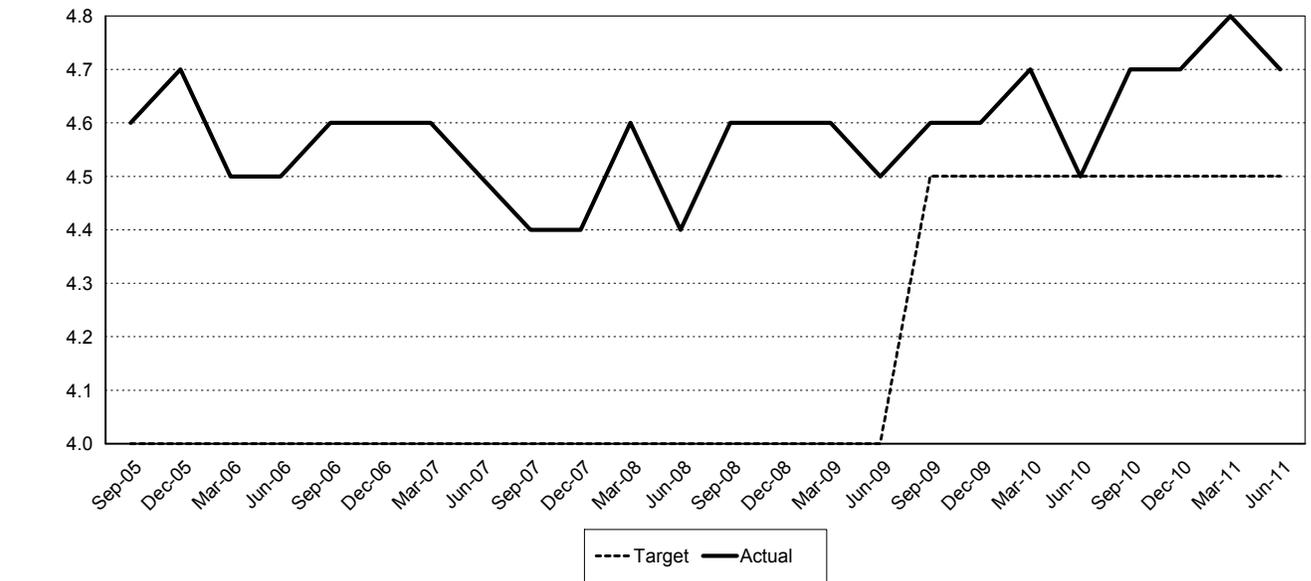
As of 7/28/2015

001274 - Average customer satisfaction rating for Hydraulic Project Approvals with 1 meaning poor, and 5 meaning excellent.

Performance Measure Status: Approved

This measure is important for DFW to track its level of customer service so that we can identify specific staff training needs, external guidance and technical assistance needs, and adjustments in our workload and staffing to provide better service.

001274 - HPA customer satisfaction

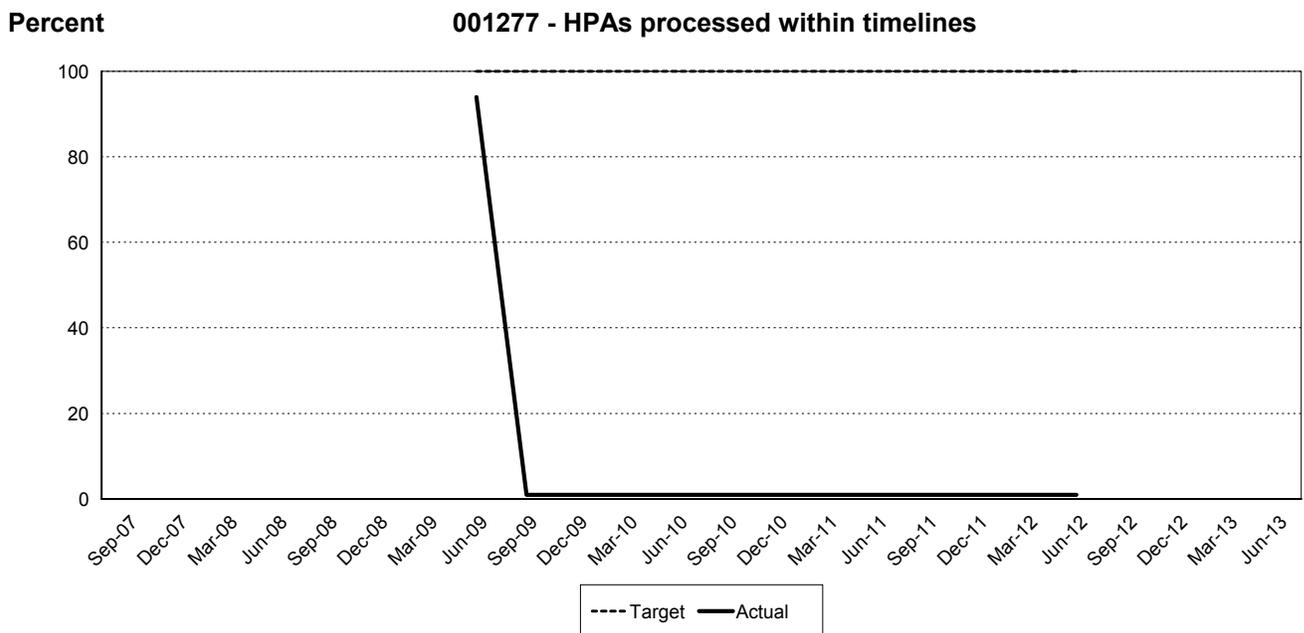


As of 7/28/2015

001277 - WDFW has statutory requirements for making timely decisions on Hydraulic Project Approval applications. This measure indicates the performance as it relates to our timeliness in issuing permits to the applicants.				
Biennium	Period	Ratio	Actual	Target
2011-13	Q4	1,292 / 1,338	0.97%	100%
2011-13	Q3	935 / 968	0.97%	100%
2011-13	Q2	760 / 790	0.96%	100%
2011-13	Q1	1,204 / 1,242	0.97%	100%

Performance Measure Status: Approved

WDFW must meet statutory requirements. Additionally, permit applicants benefit from timely permit decisions by the department. Delays cost money and may put natural resources at risk by forcing hydraulic work to be performed during less desirable times.



A037 Ecosystem Restoration

Statewide Result Area: Sustainable Energy and a Clean Environment

Statewide Strategy: Preserve, maintain and restore natural systems and landscapes

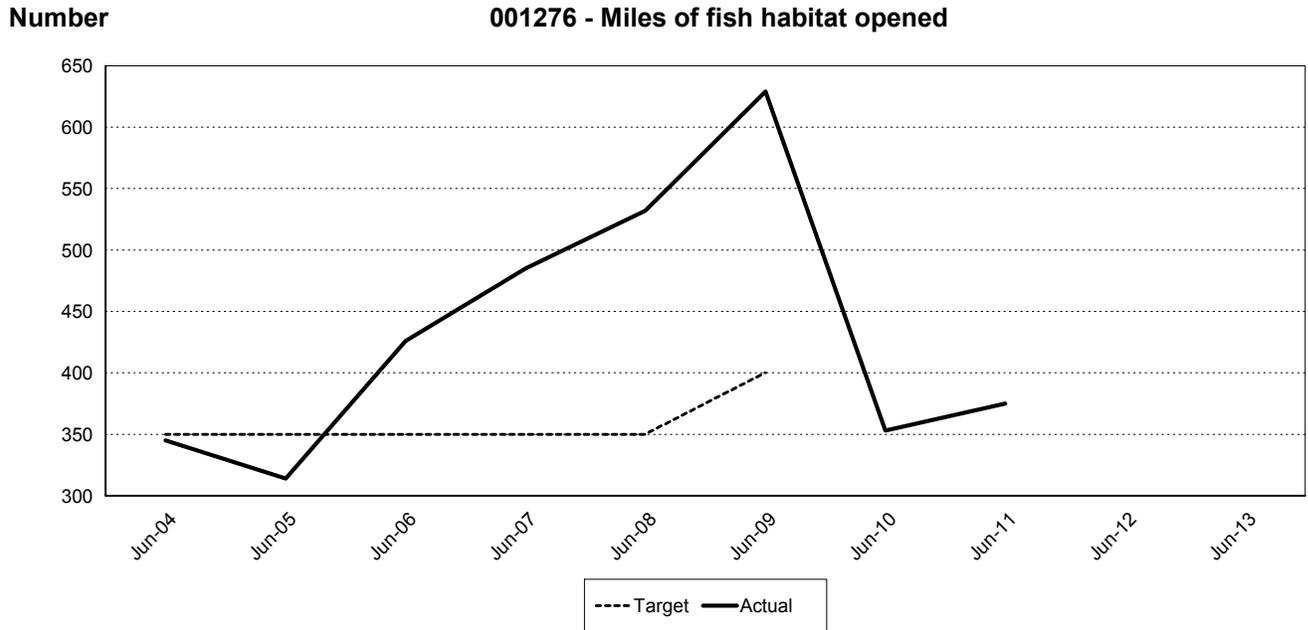
Expected Results

Fish barriers are removed on WDFW, other state and county roads and private property. High-value nearshore habitat is identified, protected and restored. Irrigation channels are screened to prevent fish from becoming washed into agriculture fields.

As of 7/28/2015

001276 - Number of new miles of streams opened annually by removing fish passage barriers at road crossings

Performance Measure Status: Approved



A039 Land Management

Statewide Result Area: Sustainable Energy and a Clean Environment

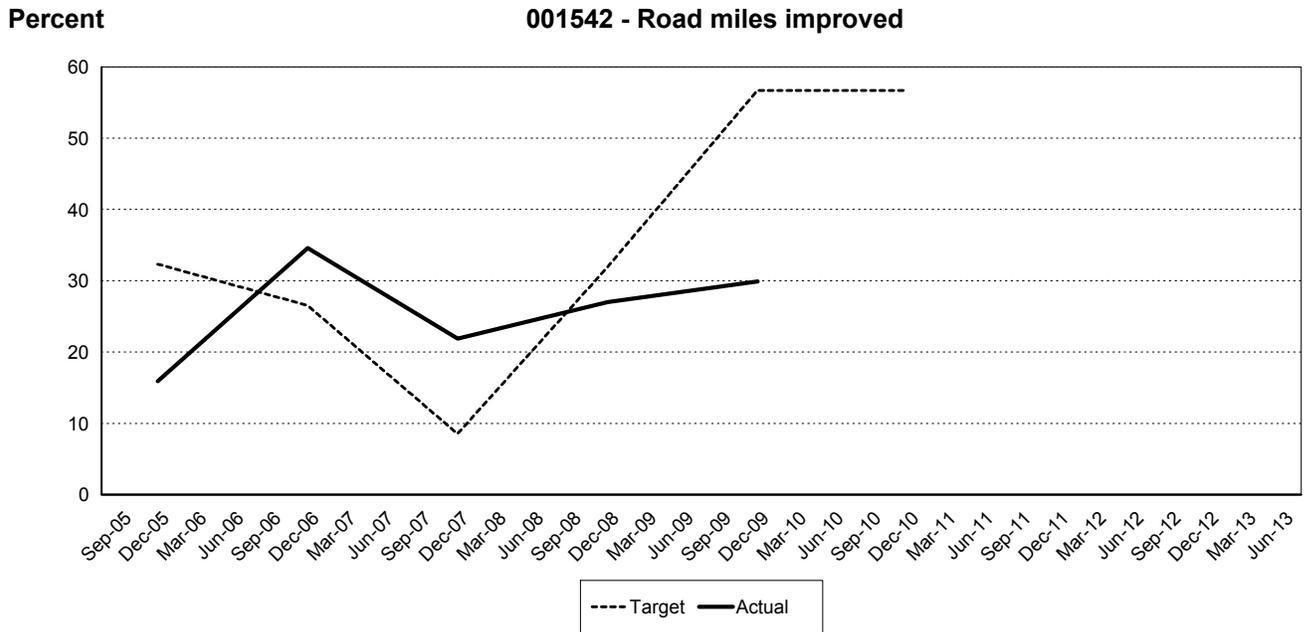
Statewide Strategy: Preserve, maintain and restore natural systems and landscapes

Expected Results

Department land and sites are accessible for hunting, fishing and wildlife viewing. Lands are managed to preserve or enhance its habitat value, minimize the spread of invasive plants, and to support the conservation of biodiversity and the recovery of threatened and endangered species. Negotiated agreements with private owners provide additional hunting opportunities as well as habitat enhancements on private lands to benefit wildlife.

As of 7/28/2015

001542 - Percentage of road miles improved per Road Maintenance and Abandonment Plans (RMAPs)
 Performance Measure Status: Approved



A041 Fish Production for Sustainable Fisheries

Statewide Result Area: Sustainable Energy and a Clean Environment

Statewide Strategy: Achieve sustainable use of public natural resources

Expected Results

Fishing production, and therefore fishing opportunities, are maintained or increased, without adversely affecting wild salmon and steelhead. Fish production supports Washington’s sport and commercial fishing industry, creating economic activity and recreational opportunities throughout the state.

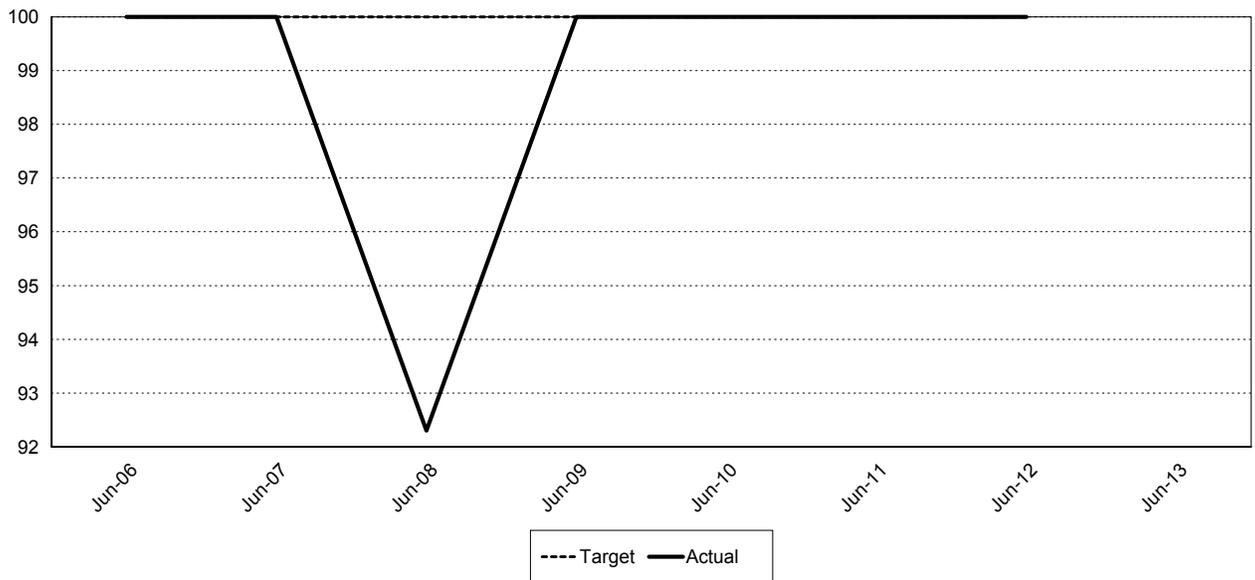
As of 7/28/2015

001194 - WDFW conducts many activities affected by state and federal environmental laws, incl. setting fishing seasons. WDFW implements its fisheries to comply with the Endangered Species Act and other environmental laws of which this measure is an indication.

Biennium	Period	Actual	Target
2011-13	A1	100%	100%

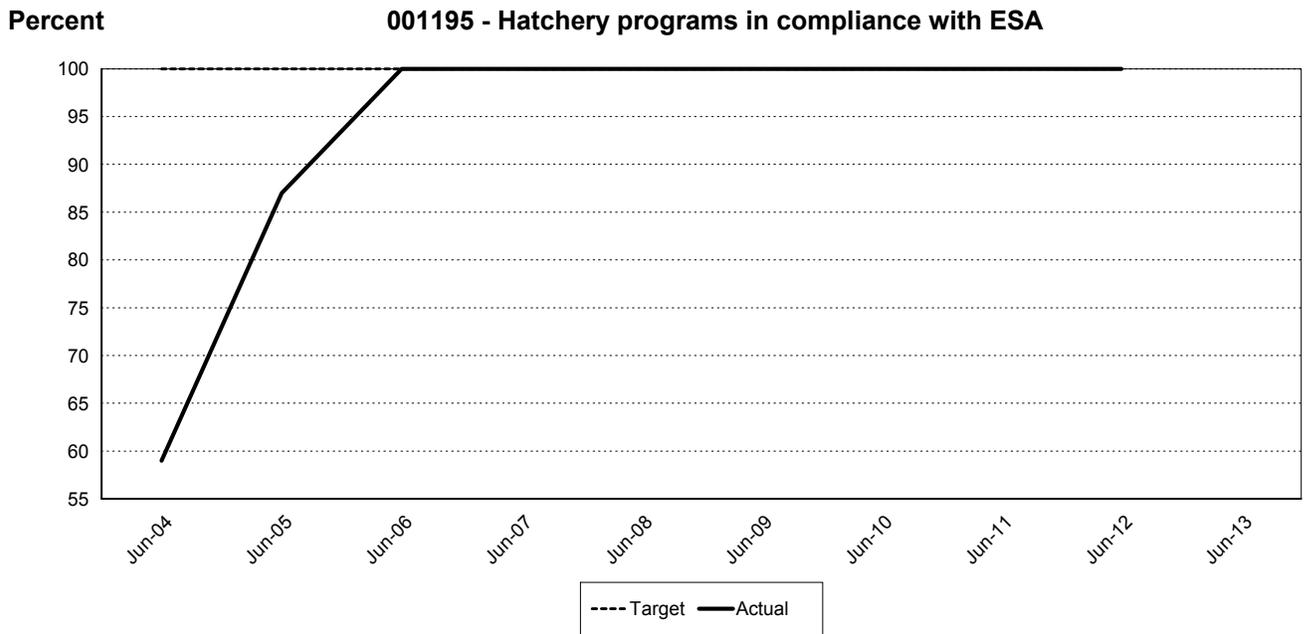
Performance Measure Status: Approved
WDFW needs to be in compliance with federal law.

Percent 001194 - Fisheries in compliance with harvest protection goals



As of 7/28/2015

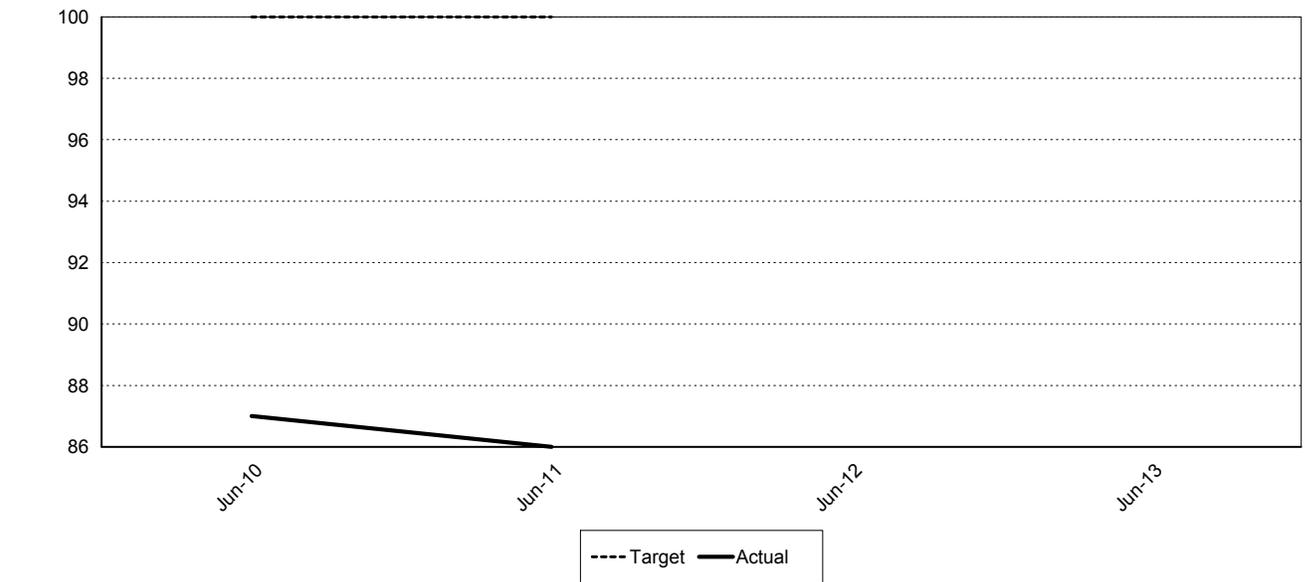
<p>001195 - WDFW reviews and modifies its activities to comply with the federal Endangered Species Act, such as developing Hatchery & Genetic Mgmt Plans, water quality permits, and State Environmental Policy Act review.</p>			
Biennium	Period	Actual	Target
2011-13	A1	100%	100%
<p>Performance Measure Status: Approved <i>WDFW needs to be in compliance with federal law.</i></p>			



As of 7/28/2015

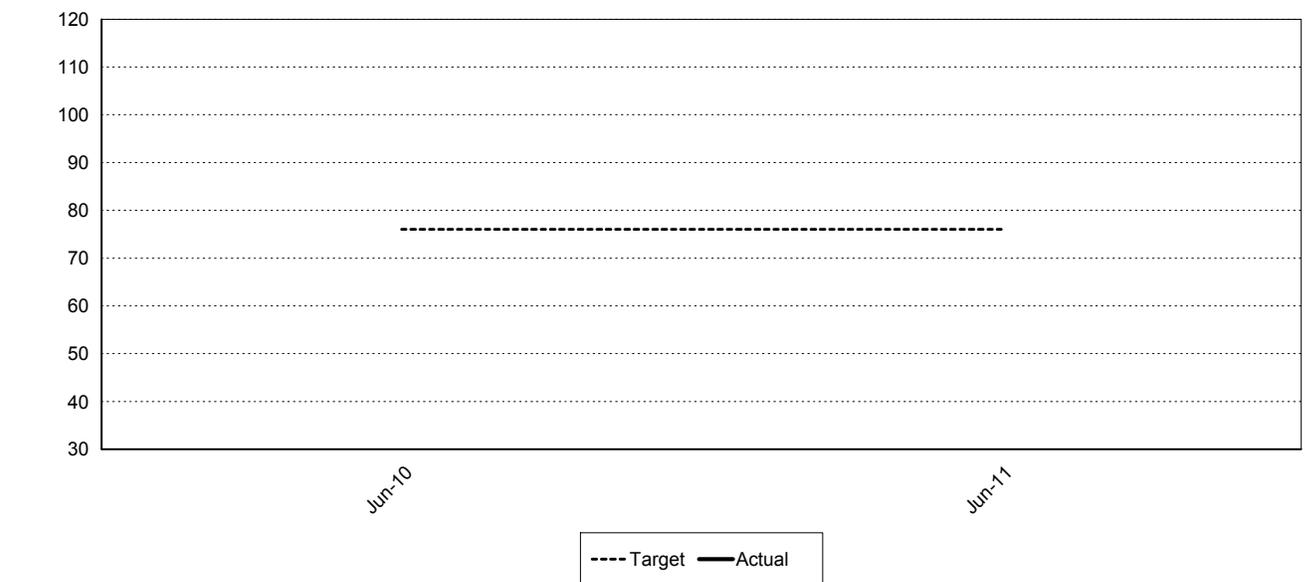
001207 - Percent of annual hatchery produced Chinook salmon marked for harvest
 Performance Measure Status: Approved

001207 - Mass marked hatchery produced Chinook salmon



001208 - Percent of HSRG recommendations implemented
 Performance Measure Status: Approved

001208 - Salmon hatchery recommendations



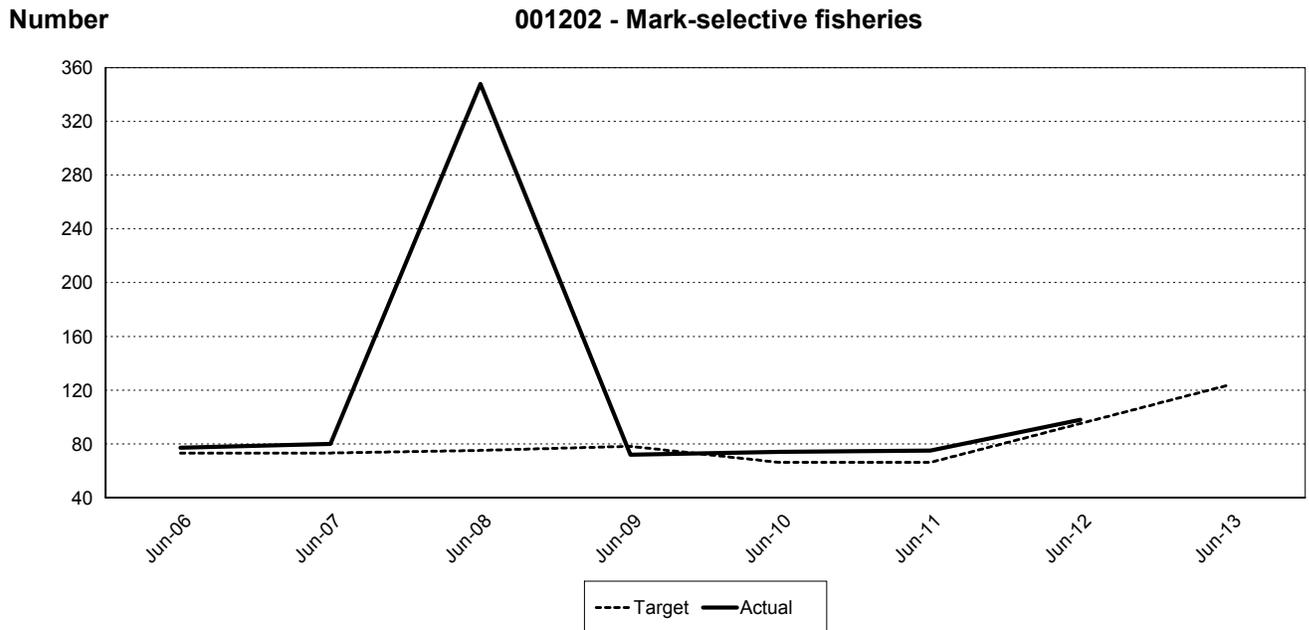
As of 7/28/2015

Statewide Result Area: Sustainable Energy and a Clean Environment
Statewide Strategy: Achieve sustainable use of public natural resources

Expected Results

Wild salmon and steelhead populations are stable or recovering. Commercial and recreational harvests focus on hatchery-produced fish. Native fish populations are recovering and fishing seasons are managed so that fishing opportunities protect or preserve threatened and endangered fish. Hatchery operations do not adversely affect wild fish and continue programs that restore native runs.

001202 - Selective fisheries are specifically designed to protect wild stocks and provide harvest of healthy hatchery runs.			
Biennium	Period	Actual	Target
2011-13	A2		124
2011-13	A1	98	
Performance Measure Status: Approved			
<i>Fishery managers continue to look for opportunities to provide selective fisheries while minimizing adverse impacts to depressed wild stocks, while contributing to sustainable fisheries.</i>			



A043 Fisheries Management

Statewide Result Area: Sustainable Energy and a Clean Environment
Statewide Strategy: Achieve sustainable use of public natural resources

Expected Results

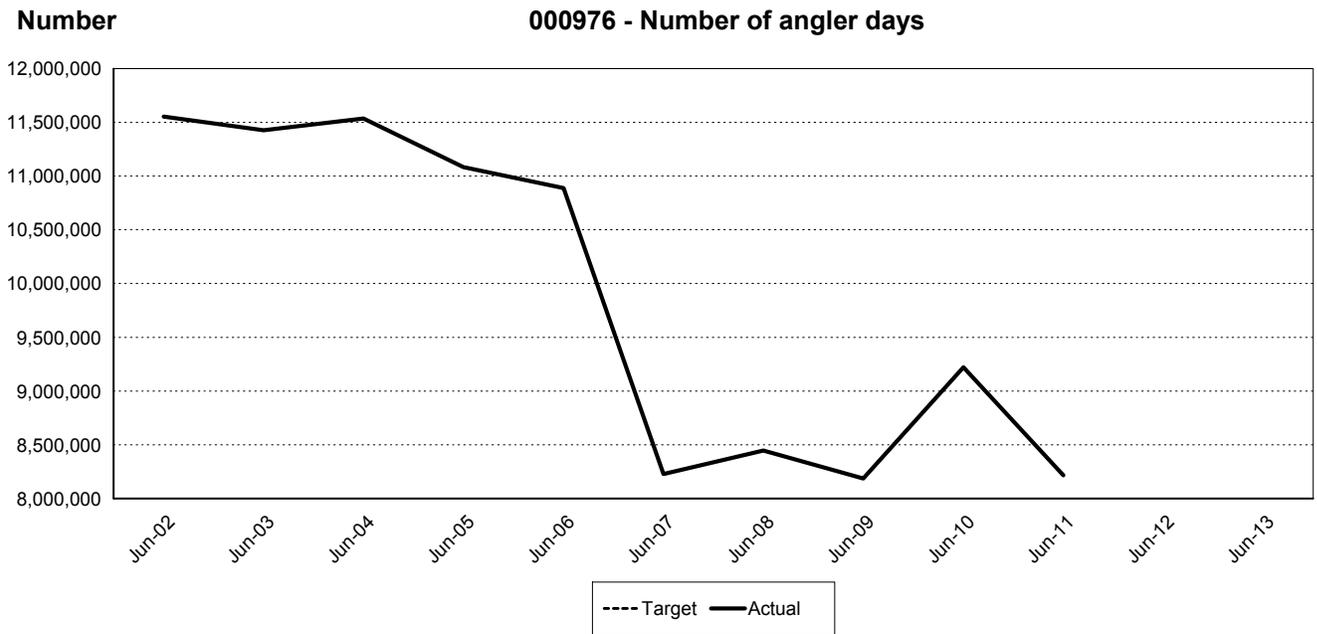
As of 7/28/2015

Fishing season decisions support healthy fish populations and commercial and recreational fishing levels are sustainable. Fishing opportunities contribute towards economic activity, while complying with federal endangered species and other environmental requirements. WDFW and tribes work cooperatively and effectively to manage fish populations.

000976 - Describes the number of recreational angler days experienced in Washington from year-to-year.

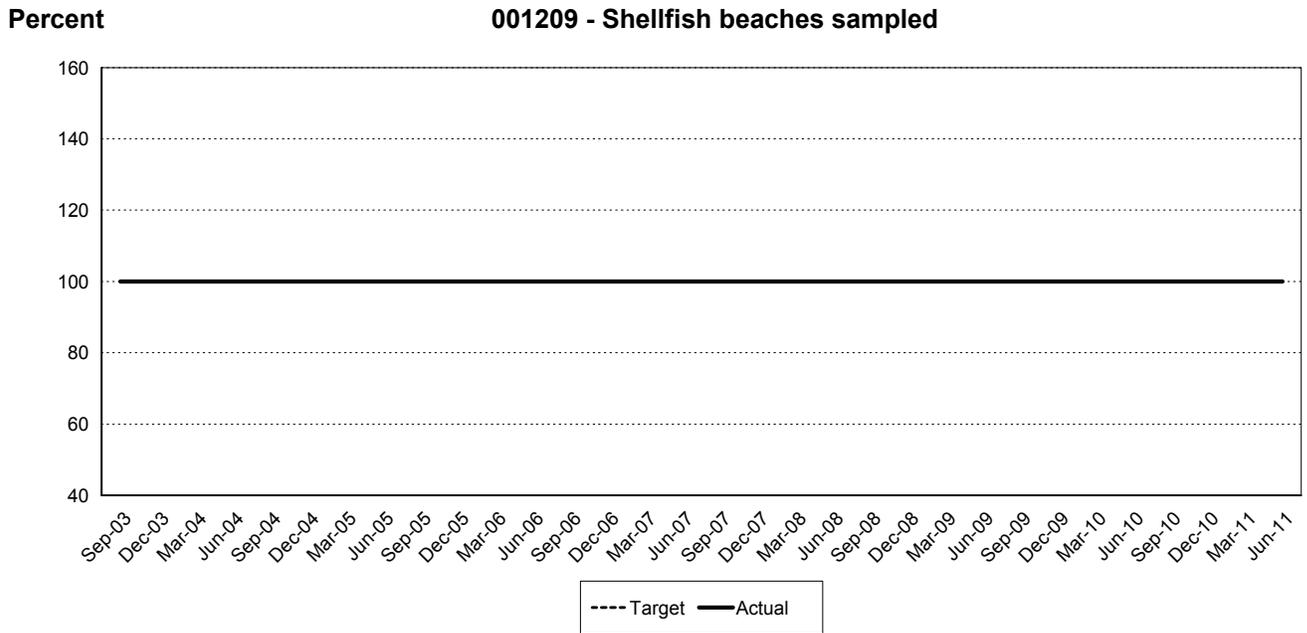
Performance Measure Status: Approved

Provides a metric for the number and trend of recreational angler days enjoyed in Washington each year. It also provides a secondary measure of the relative health of Washington's recreational fish resource.



As of 7/28/2015

001209 - Percent of shellfish beach openings sampled
Performance Measure Status: Approved



A044 Monitor and Control Aquatic Invasive Species

Statewide Result Area: Sustainable Energy and a Clean Environment

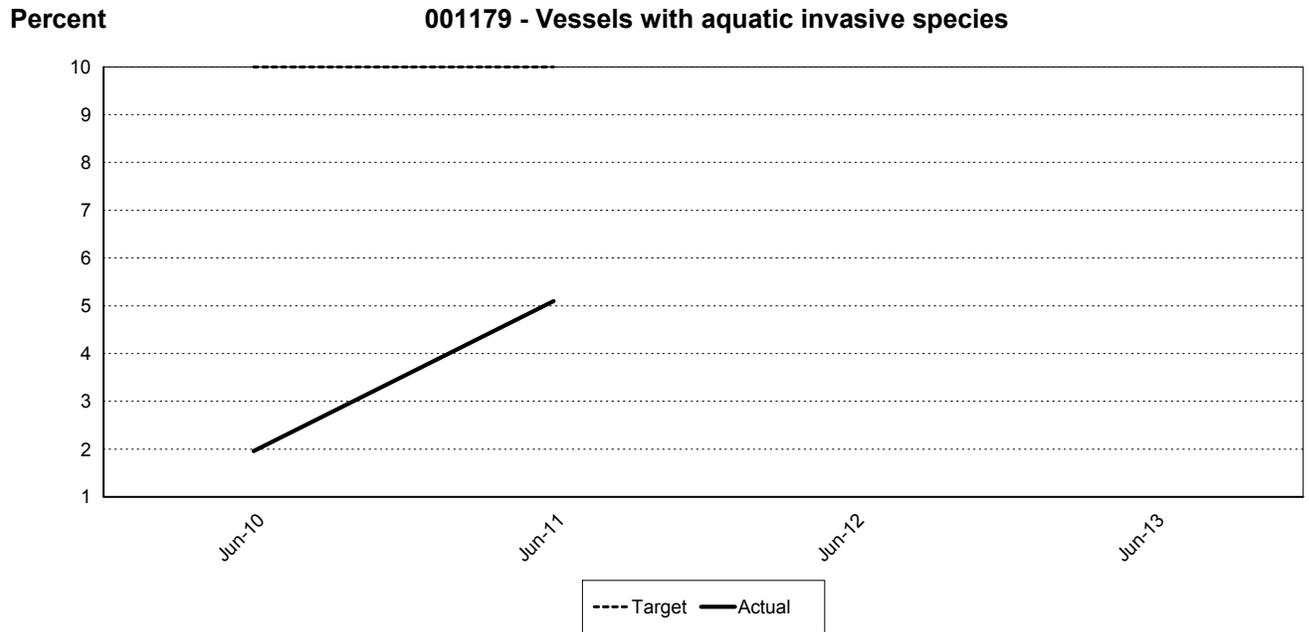
Statewide Strategy: Preserve, maintain and restore natural systems and landscapes

Expected Results

Damage to Washington’s native plants, animals and ecosystems is limited or prevented. Outbreaks of invasive species are identified quickly and controlled. Boaters are educated about the risks their craft pose as vectors, and boats coming into the state are routinely checked for invasive species.

As of 7/28/2015

001179 - Percent of vessels at check stations with identified aquatic invasive species (AIS)
Performance Measure Status: Approved

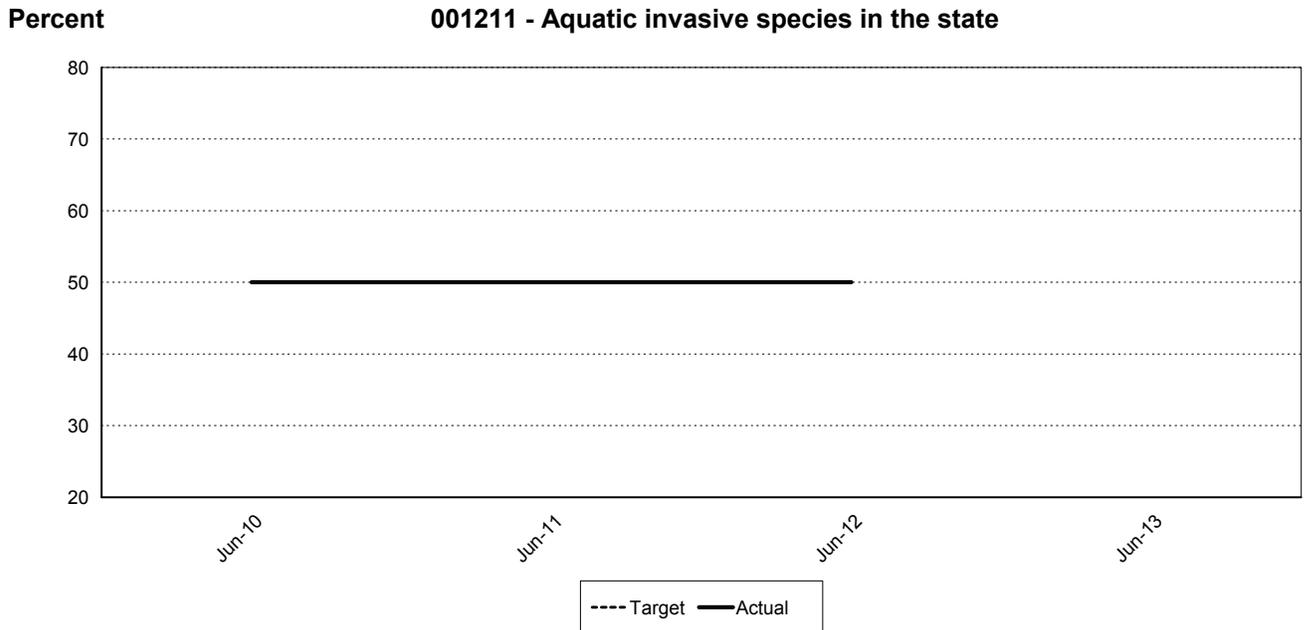


As of 7/28/2015

001211 - Percentage of high priority aquatic invasive species that are established at some level in the state			
Biennium	Period	Actual	Target
2011-13	A1	50%	50%
Performance Measure Status: Approved			

Date Measured: 6/30/2012

Comment: These are high priority aquatic invasive species that are established at some level in the state = status quo at 7 out of 14



A045 Habitat Conservation Technical Assistance

Statewide Result Area: Sustainable Energy and a Clean Environment

Statewide Strategy: Preserve, maintain and restore natural systems and landscapes

Expected Results

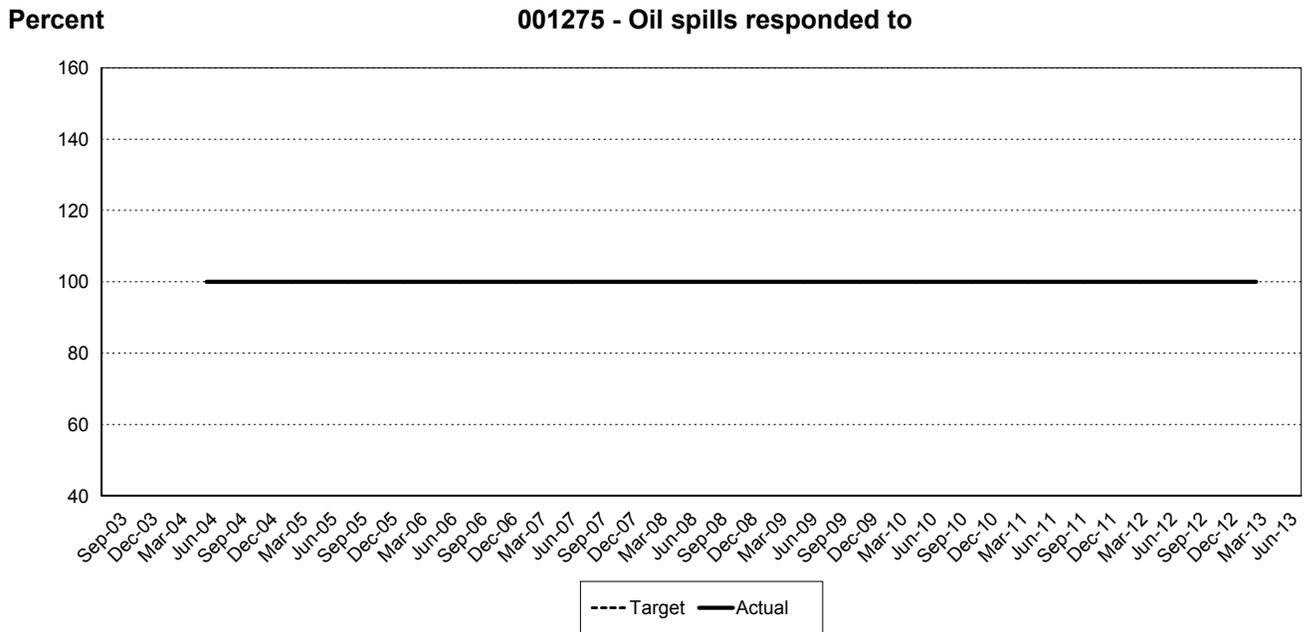
Local and state governments use the agency’s scientific knowledge in their land use and permitting decisions so that critical habitat is protected. Energy projects avoid or mitigate harm to fish, wildlife and habitat. Prompt, effective responses to oil spills minimize damage to fish and wildlife.

As of 7/28/2015

001275 - Percentage of oil spills responded to in accordance with the WDFW Oil Spill Response Plan			
Biennium	Period	Actual	Target
2011-13	Q7	100%	100%
2011-13	Q6	100%	100%
2011-13	Q5	100%	100%
2011-13	Q4	100%	100%
2011-13	Q3	100%	100%
2011-13	Q2	100%	100%
2011-13	Q1	100%	100%
Performance Measure Status: Approved			

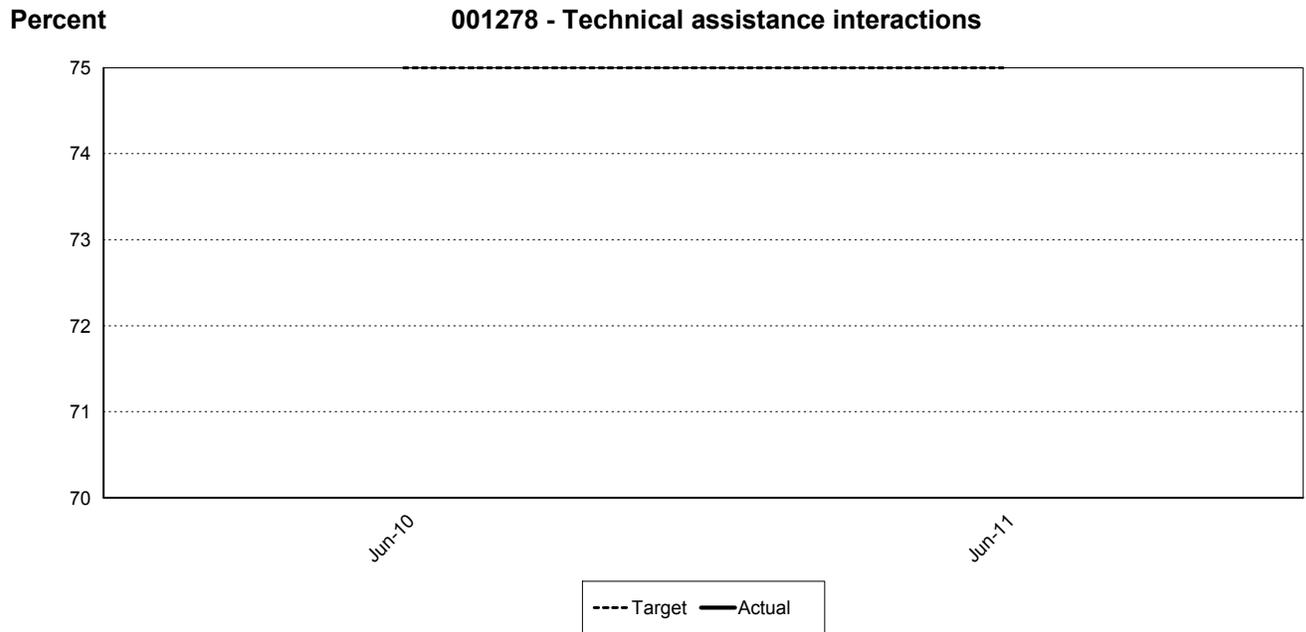
Date Measured: 3/31/2013

Comment: 24 of 24 spill reports responded to



As of 7/28/2015

001278 - Percent of identified/formal interactions that resulted in improved protection/recovery of fish and wildlife
Performance Measure Status: Approved



As of 7/28/2015

<u>Parameter</u>	<u>Entered As</u>
Budget Period	2015-17
Agency	477
Program	*
Status Preference	Approved
Usage Type	Budget
Event	No Event
Data Table Biennium	2015-17
Include Expected Results Text	Y
Include Trend Line	Y
Include Data Table	Y
Chart Type	Line
User Group	O