

As of 7/28/2015

## 471 - State Conservation Commission

### A001 Technical Services and Program Delivery

**Statewide Result Area:** Sustainable Energy and a Clean Environment

**Statewide Strategy:** Preserve, maintain and restore natural systems and landscapes

#### Expected Results

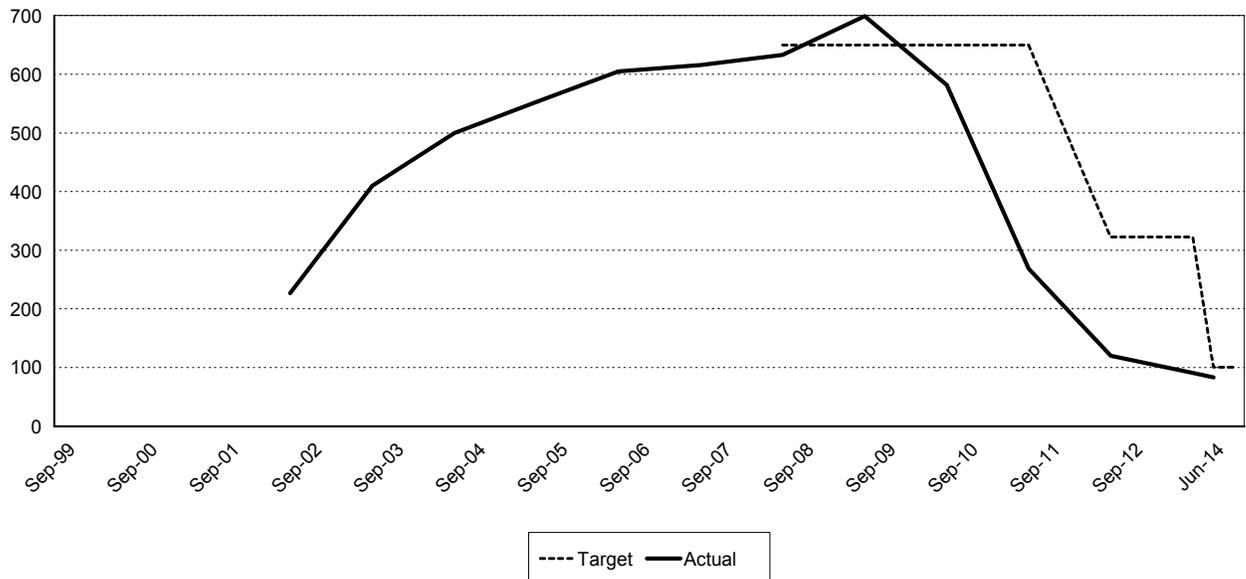
Land owners and managers will implement sound best management practices that enhance and improve the soil, water, air, plants, animals, energy, and humans.

<b>001409 - Miles of stream protected, improved or enhanced through the implementation of best management practices on landowner's property.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2013-15	A2		100
2013-15	A1	83	100
2011-13	A2	91	322
2011-13	A1	120	322
Performance Measure Status: Approved			

Date Measured: 6/30/2013

Comment: Limitations on CREP program due to federal sequester and Farm Bill uncertainty, caused a pause in contract enrollment, directly impacting participation and implementation.

**Number 001409 - Miles of stream improved or enhanced through implementation of BMPs**



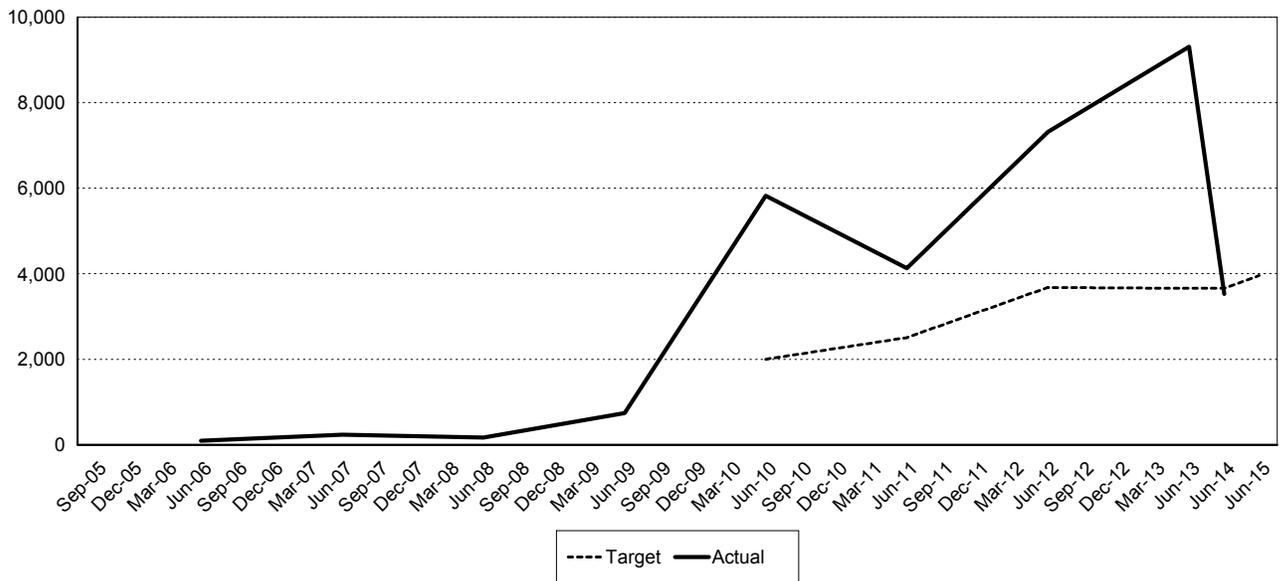
As of 7/28/2015

<b>001424 - Number of land owners/managers assisted and those contacts resulting in new actions by the conservation districts.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2013-15	A2		3,950
2013-15	A1	3,525	3,655
2011-13	A2	9,307	3,655
2011-13	A1	7,319	3,680
Performance Measure Status: Approved			

Date Measured: 6/30/2013

Comment: 3202 (34%) were new landowner contacts resulting in a new action by the conservation district.

**Number** **001424 - Number of land owners/managers assisted**



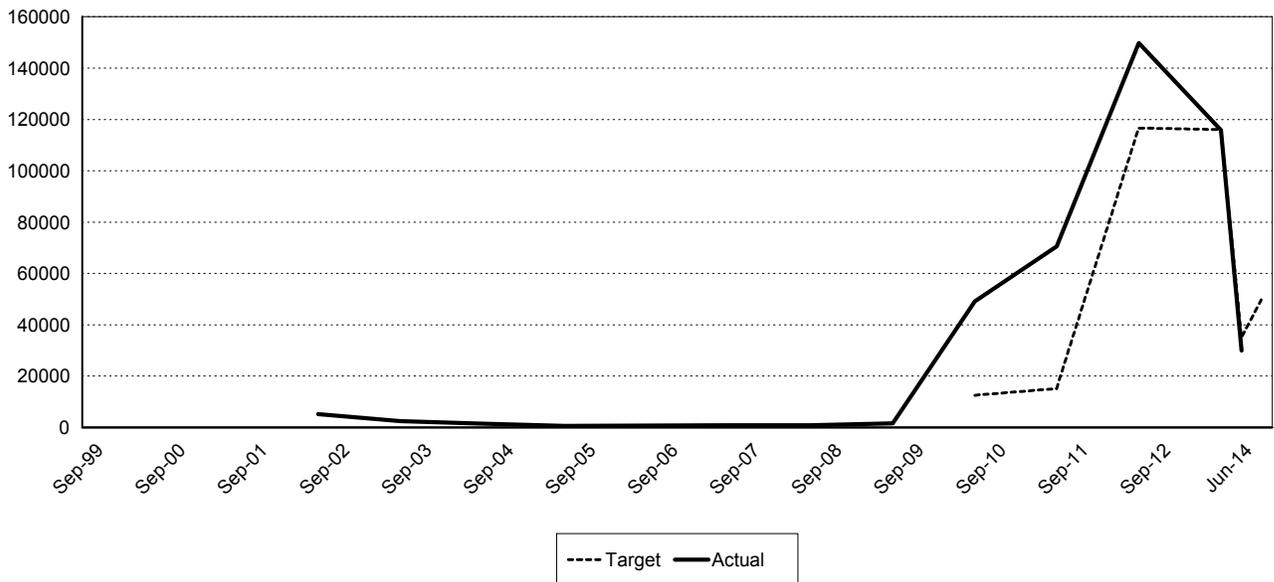
As of 7/28/2015

<b>001425 - Number of acres protected, improved, or enhanced through the implementation of best management practices on landowner property.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2013-15	A2		50,000
2013-15	A1	29,964	35,000
2011-13	A2	115,851	116,006
2011-13	A1	149,809	116,571
Performance Measure Status: Approved			

Date Measured: 6/30/2014

Comment: Funding for landowner projects was late getting out to Conservations Districts due to the delay in legislative budget approval.

**Number**      **001425 - Annual Number of acres improved or enhanced through BMP installation**



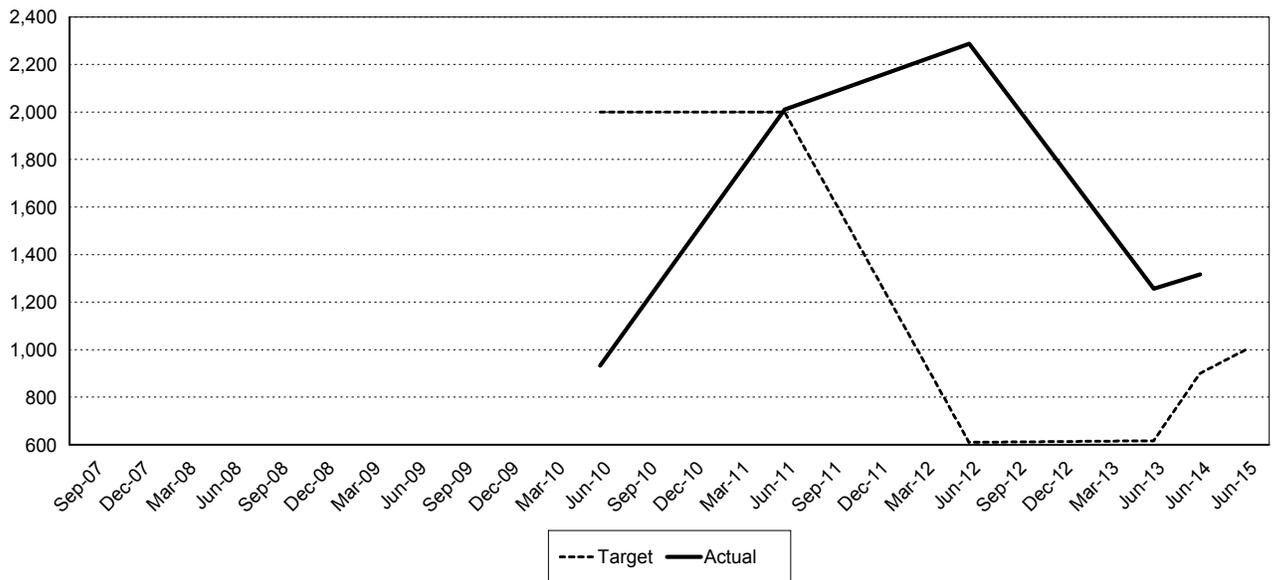
As of 7/28/2015

001426 - Number of authorized best management practices (conservation practices) installed on landowner property, including those practices which received financial assistance.			
Biennium	Period	Actual	Target
2013-15	A2		1,000
2013-15	A1	1,317	900
2011-13	A2	1,257	616
2011-13	A1	2,288	609
Performance Measure Status: Approved			

Date Measured: 6/30/2013

Comment: In addition, another 1532 practices were installed using other fund sources for a total of 2789 practices statewide in FY13.

**Number 001426 - Number of conservation practices installed and practices receiving cost-share**



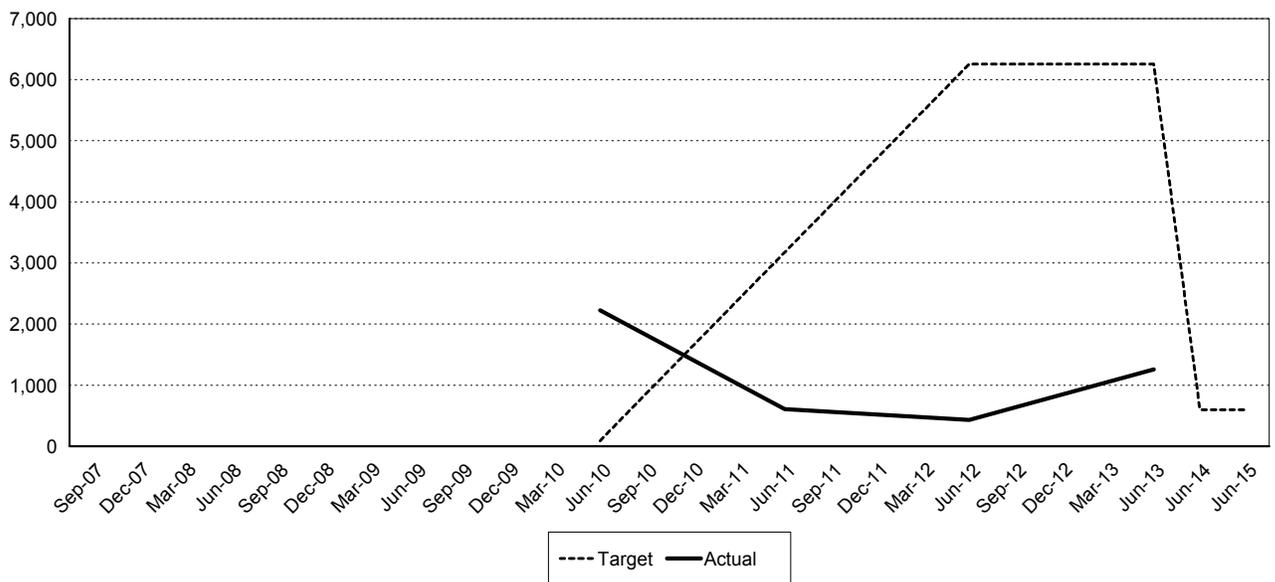
As of 7/28/2015

<b>001428 - Acre-feet of water returned to streams through conservation practice installation.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2013-15	A2		600
2013-15	A1		600
2011-13	A2	1,258	6,251
2011-13	A1	429	6,251
Performance Measure Status: Approved			

Date Measured: 6/30/2013

Comment: 1258 acre feet per year in perpetuity. Instantaneous savings is 5.29 cubic feet per second. Lack of funding for additional capital investment is reason for not meeting the target.

**Number** **001428 - Acre-feet of water returned to streams**





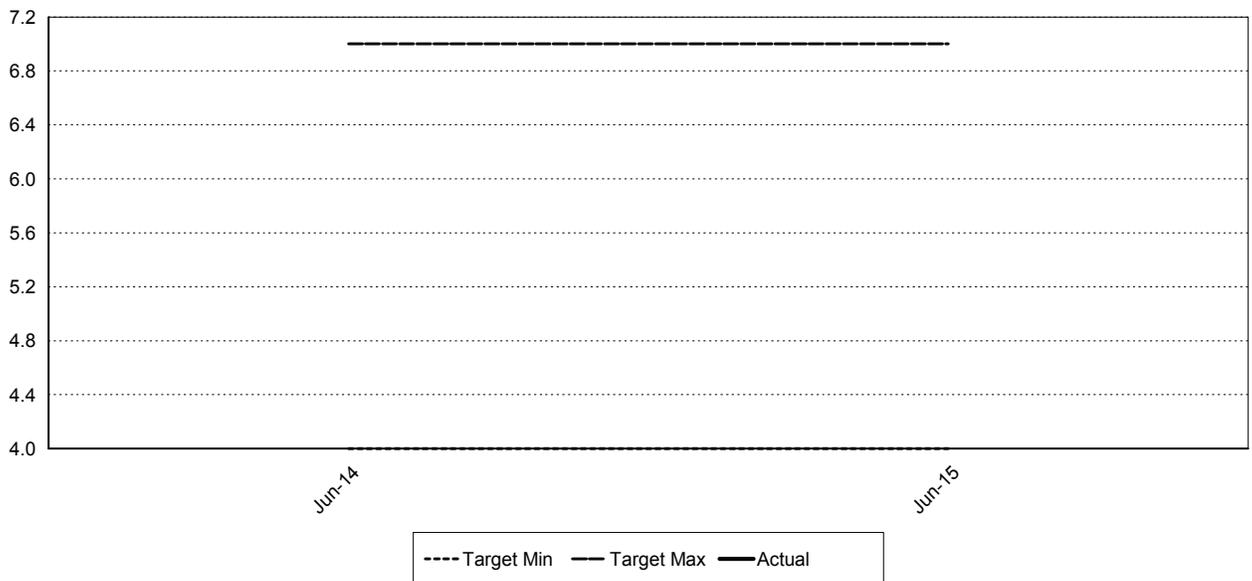
As of 7/28/2015

<b>002357 - Conservation districts utilize SCC funding as match for several local, state, federal, private, programs. SCC funding provides conservation districts with funding to support operations allowing them to secure funding for additional projects.</b>					
Biennium	Period	Actual	Target		
			Min	Max	
2013-15	A2		4%	7%	
2013-15	A1	4%	4%	7%	
Performance Measure Status: Approved <i>Illustrates the role of SCC's funding in supporting the work of the conservation district, providing matching funding, and confidence in the grantor through the oversight and guidance by SCC staff.</i>					

Date Measured: 6/30/2015

Comment: This is measured through conservation district reporting on all funds, calendar year, to the State Auditor's Office. These numbers are for Calendar Year 14.

**Percent 002357 - Additional conservation district funding secured to maximize SCC funding**



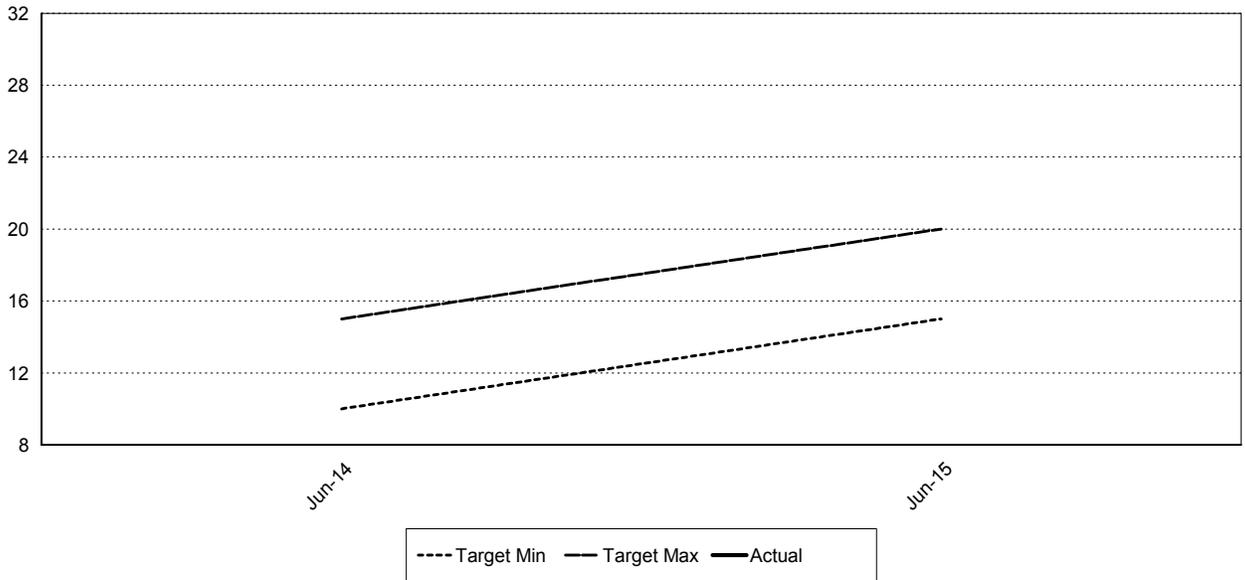
As of 7/28/2015

<b>002360 - This measure will report the number of administrative efficiencies in place at the conservation districts across the state. Utilization of the Technical Assistance Group system to determine where expertise lies within the system.</b>				
Biennium	Period	Actual	Target Min	Target Max
2013-15	A2		15	20
2013-15	A1	29	10	15
Performance Measure Status: Approved The Legislature directed SCC and the conservation districts to evaluate the options on achieving efficiencies.				

Date Measured: 6/30/2015

Comment: Number of conservation district employees shared between conservation districts

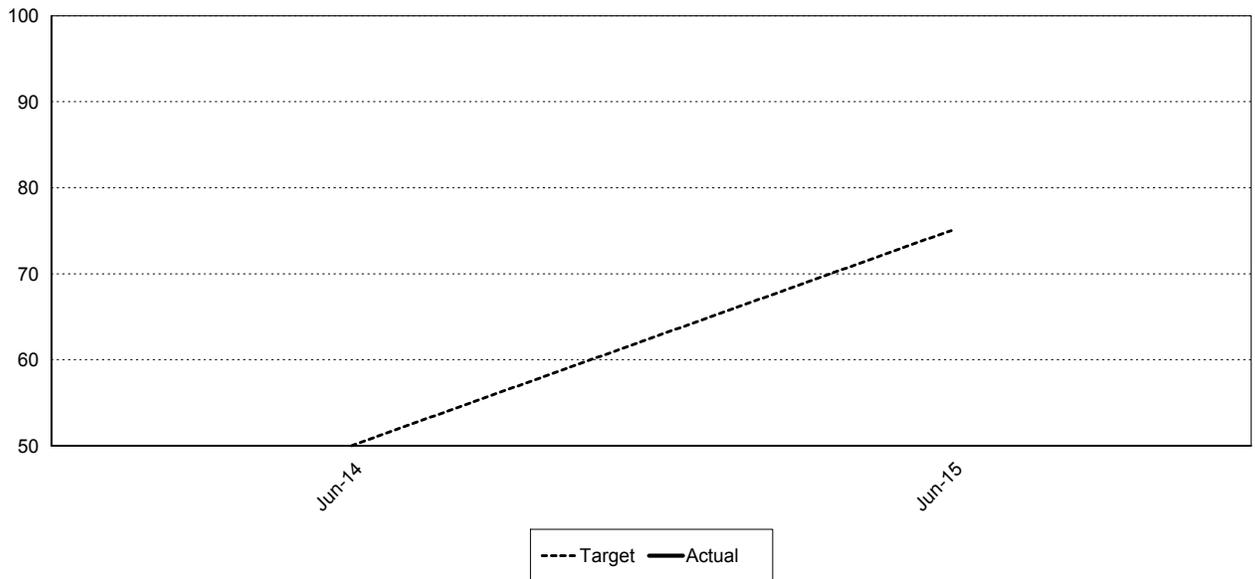
**Number 002360 - Administrative Efficiencies Implemented**



As of 7/28/2015

<b>002368 - Conservation districts are required to utilize the CPDS project management system to enter landowner projects, with individual practices and cost of each practice that results in a printable formal contract for the landowner and district to sign.</b>			
Biennium	Period	Actual	Target
2013-15	A2		75%
2013-15	A1	100%	50%
Performance Measure Status: Approved <i>Rate of conservation practice implementation in the conservation district relative to number of unfunded &amp; completed projects installed. Formal contract documents are included in the system for use by contracts staff as backup to the payment requests.</i>			

**Percent 002368 - CPDS Conservation District entry of Shovel Ready Projects with Printable Cost Share Applications**



## A002 Conservation District Operations and Accountability

**Statewide Result Area:** Sustainable Energy and a Clean Environment

**Statewide Strategy:** Establish safeguards and standards to prevent and manage pollution

### Expected Results

All conservation districts successfully provide technical, financial incentive, and educational services to land owners and managers to address natural resource issues. Services are provided through an infrastructure of qualified technical and administrative staff, board member leadership, long range and annual planning, and conservation district operations and accountability.

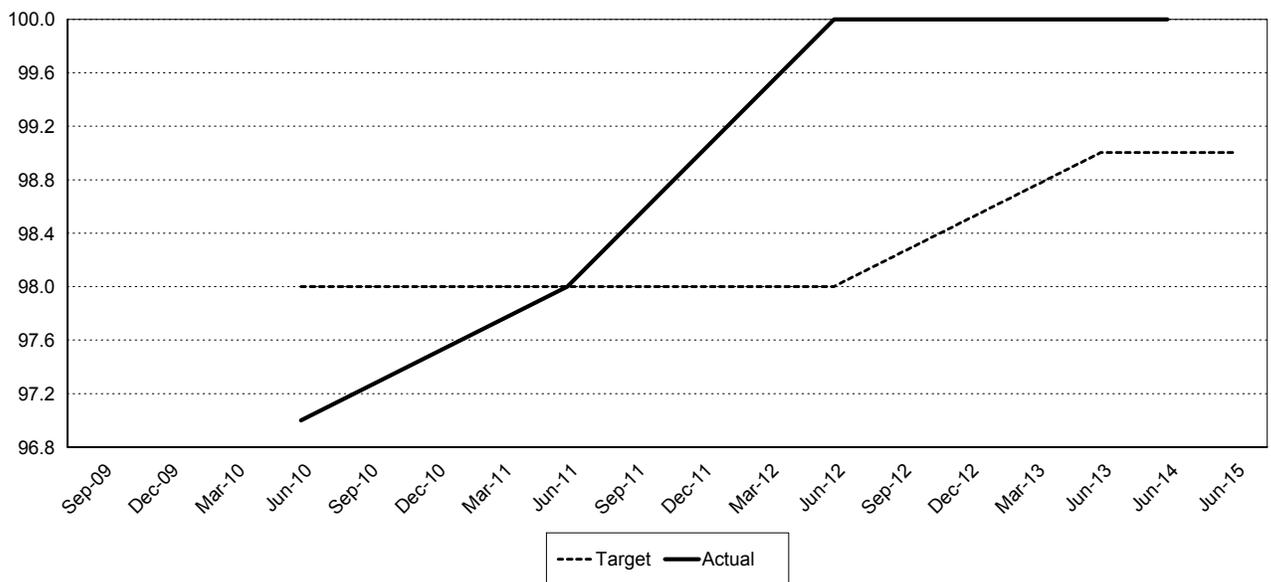
As of 7/28/2015

<b>001400 - Conservation Commission Financial staff will act on all payments requests from conservation districts within 72 hours of receipt. Once approved, the invoices will be processed for payment within an additional 72 hours.</b>			
Biennium	Period	Actual	Target
2013-15	A2		99%
2013-15	A1	100%	99%
2011-13	A2	100%	99%
2011-13	A1	100%	98%
Performance Measure Status: Approved			

Date Measured: 6/30/2013

Comment: The Average is 100%. See attached report. This type of information allows us to address deficiencies at the district level and evaluate the types of errors or paperwork missing to determine training or governance needs at the district.

**Percent 001400 - Conservation Commission Financial Staff will act on payment requests within 72 hours**





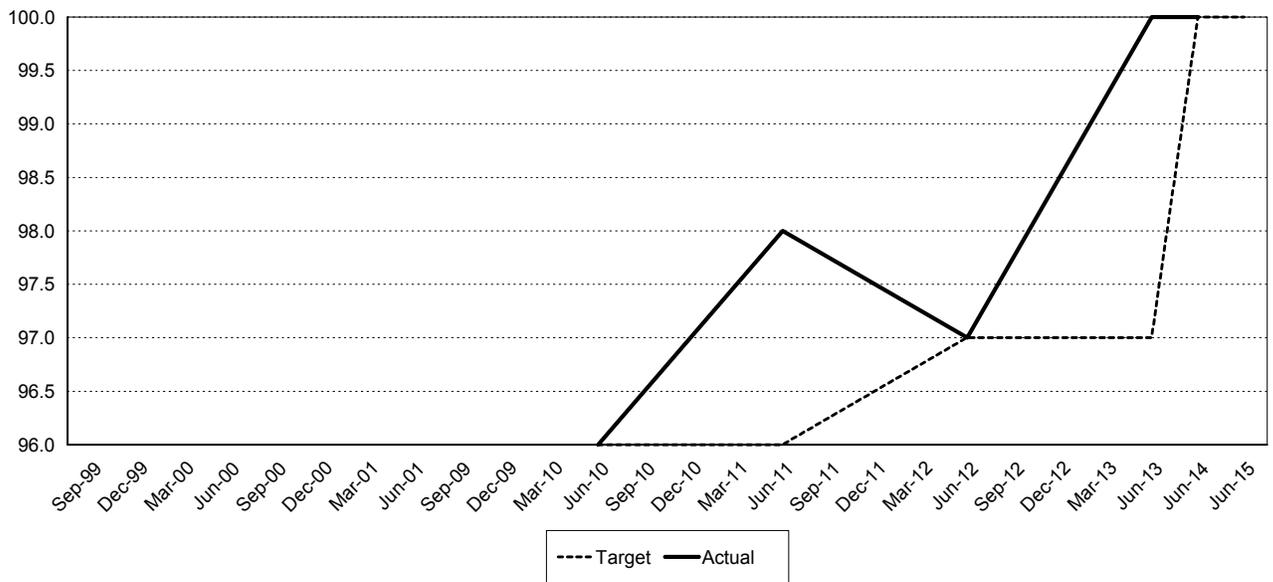
As of 7/28/2015

<b>001421 - Percentage of long-range plans and annual plans that are current, have been reviewed, and meet SCC established standards.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2013-15	A2		100%
2013-15	A1	100%	100%
2011-13	A2	100%	97%
2011-13	A1	97%	97%
Performance Measure Status: Approved			

Date Measured: 6/30/2013

Comment: The Agency reviewed these plans to determine the highest priority concerns, bundle these into like topics and build a grants opportunity system to share with the conservation districts allowing them to maximize their funding and match capacity for project

**Percent 001421 - Percentage of long range plans and annual plans current and reviewed**

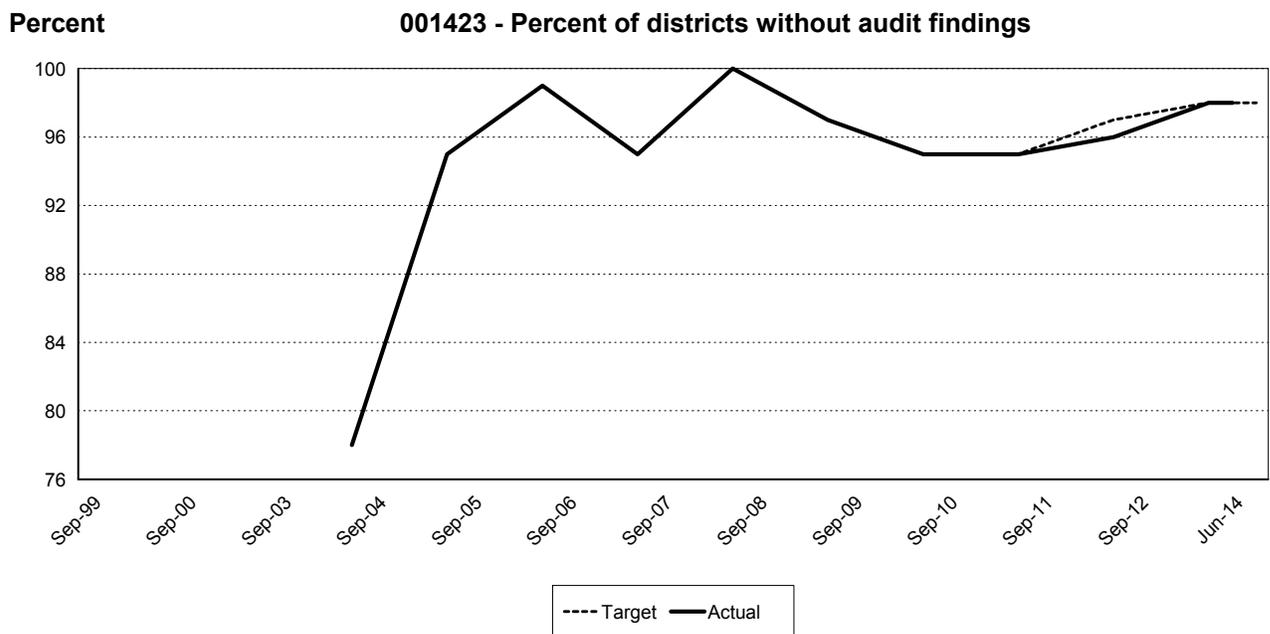


As of 7/28/2015

<b>001423 - Percentage of districts without audit findings</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2013-15	A2		98%
2013-15	A1	98%	98%
2011-13	A2	98%	98%
2011-13	A1	96%	97%
Performance Measure Status: Approved			

Date Measured: 6/30/2013

Comment: The agency assisted SAO with the audit of 2 conservation districts. 1 potential fraud audit and 1 whistleblower audit.



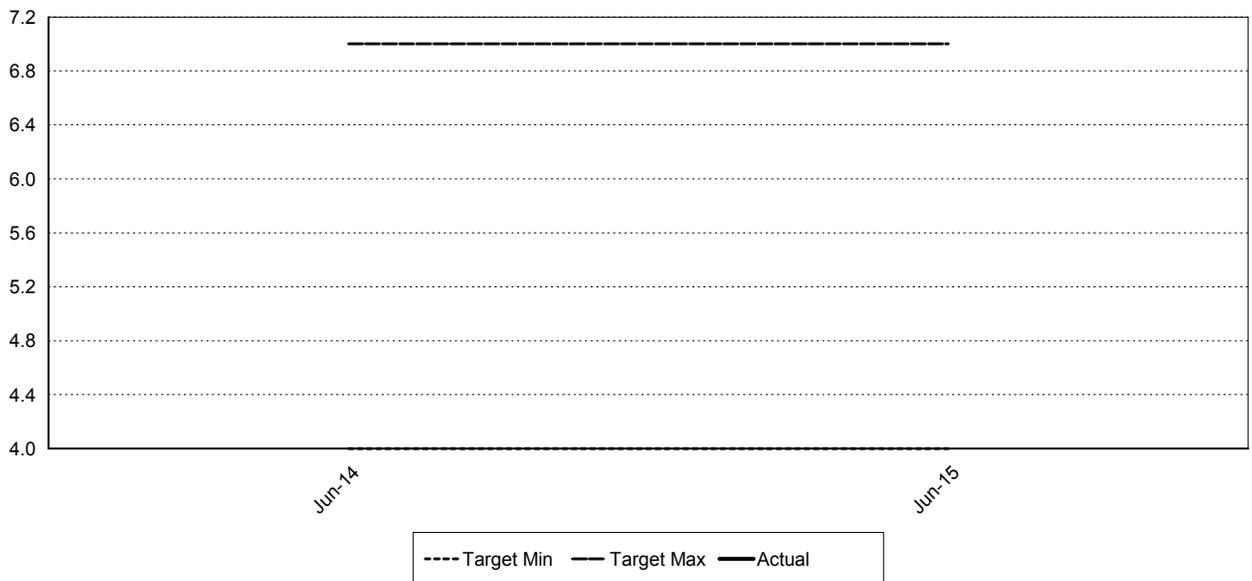
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<b>002357 - Conservation districts utilize SCC funding as match for several local, state, federal, private, programs. SCC funding provides conservation districts with funding to support operations allowing them to secure funding for additional projects.</b>					
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			Min	Max	
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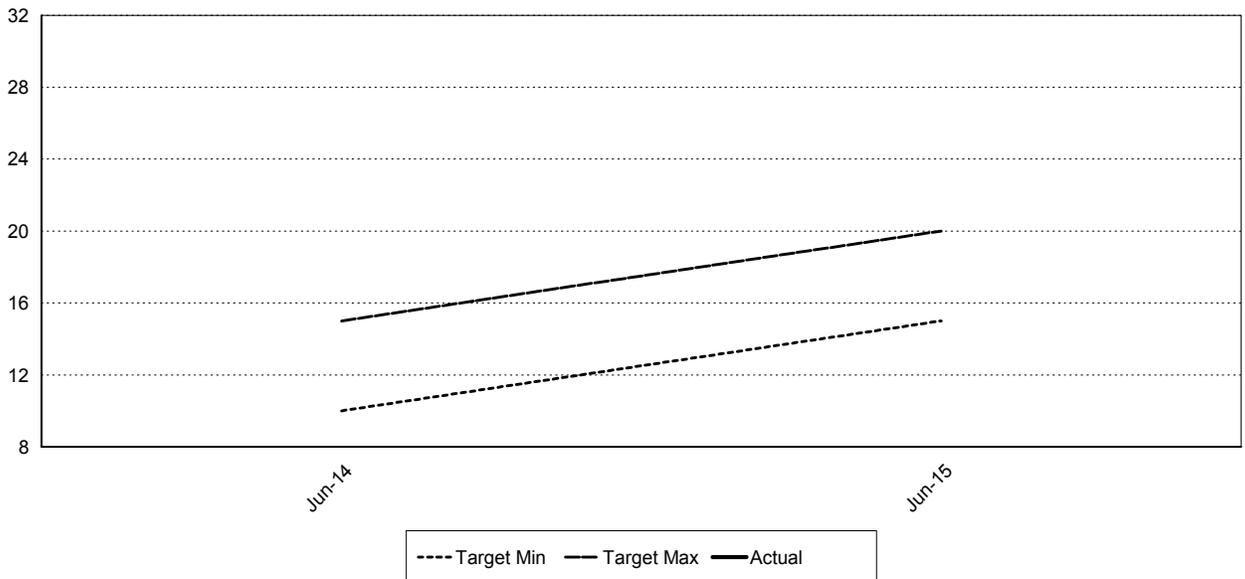
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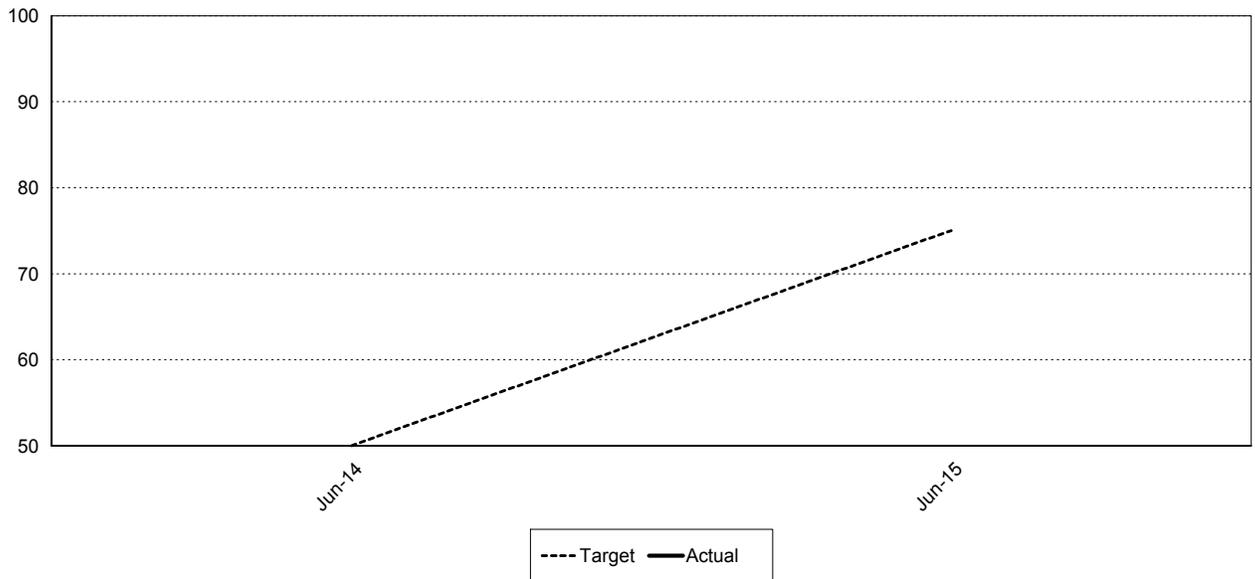
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**Percent 002368 - CPDS Conservation District entry of Shovel Ready Projects with Printable Cost Share Applications**



**A003 State Conservation Commission Operations and Administration**

**Statewide Result Area: Sustainable Energy and a Clean Environment**

**Statewide Strategy: Preserve, maintain and restore natural systems and landscapes**

**Expected Results**

Meet the conservation districts' technical, educational, and financial needs including providing the administrative activities identified in the district's long range and annual plans. Maintain a qualified, trained staff engaged in the improvement of natural resources and proper management of the agency's financial and administrative duties.

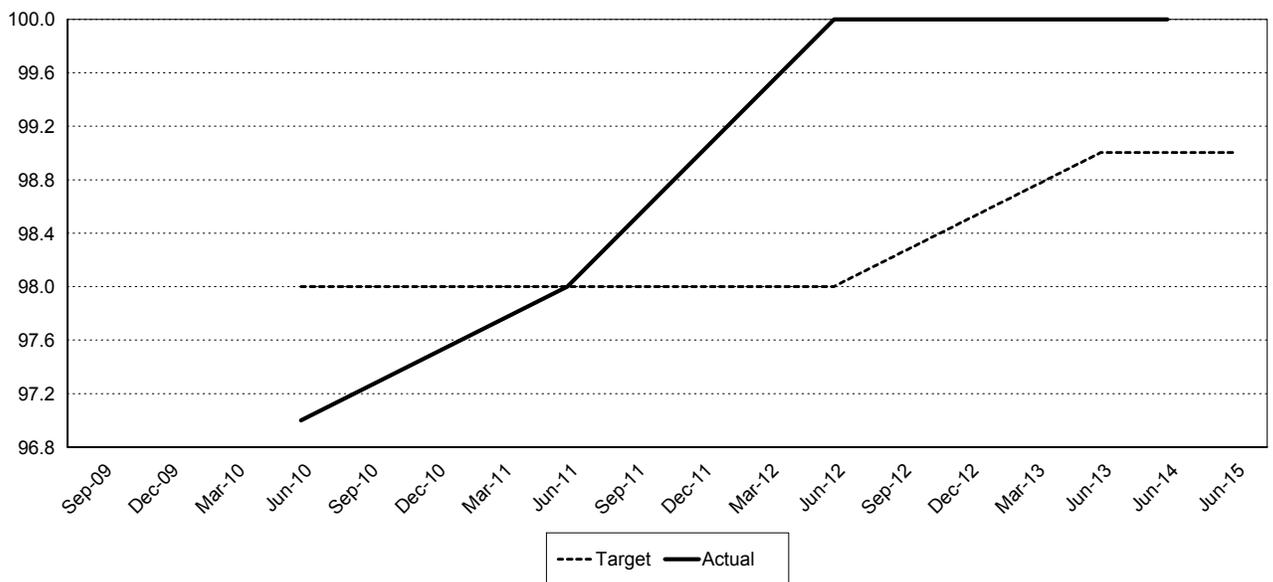
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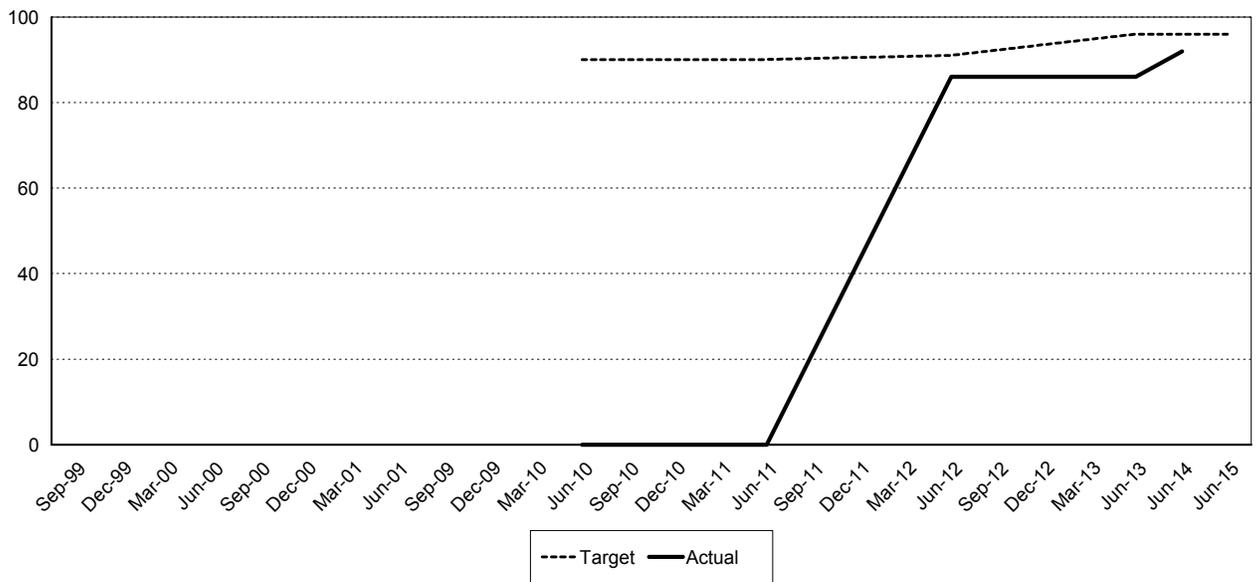
As of 7/28/2015

<b>001416 - Positive constituency feedback including conservation districts, land owners, agencies, and organizations.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2013-15	A2		96%
2013-15	A1	92%	96%
2011-13	A2	86%	96%
2011-13	A1	86%	91%
Performance Measure Status: Approved			

Date Measured: 6/30/2013

Comment: Using survey for 2012. Another will be completed in coming period. The agency considers the feedback when looking at internal LEAN improvements. Several improvements in information delivery and required documentation have been made as a result of this fe

**Percent 001416 - Positive constituency feedback including conservation districts**

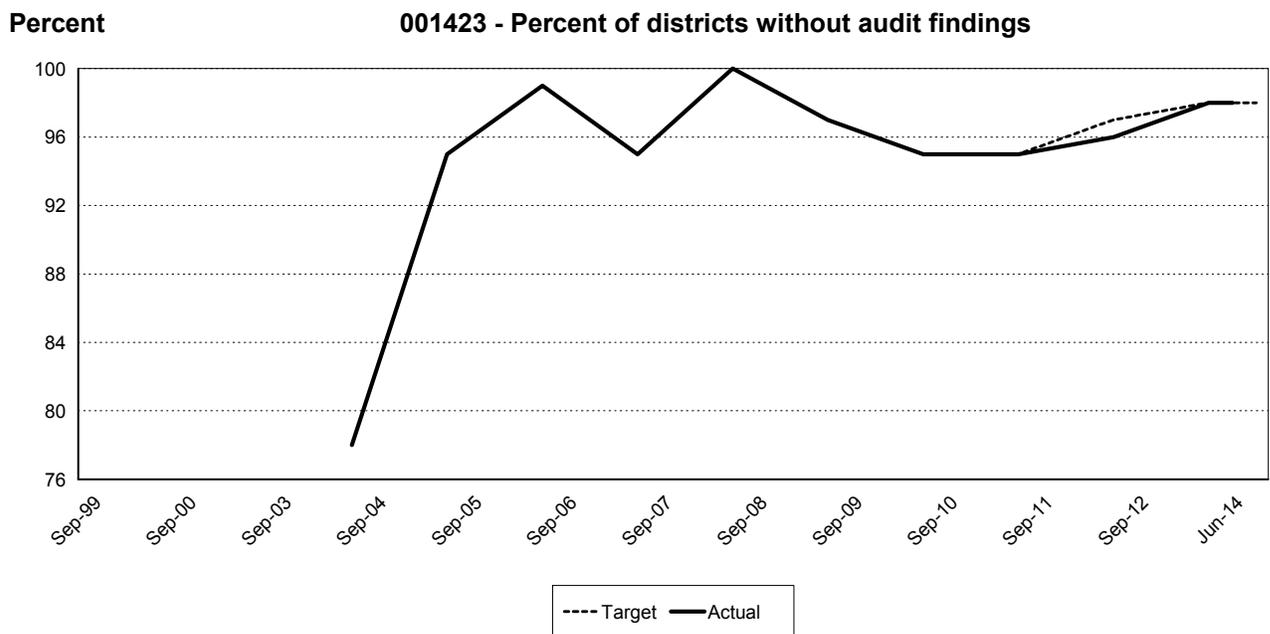


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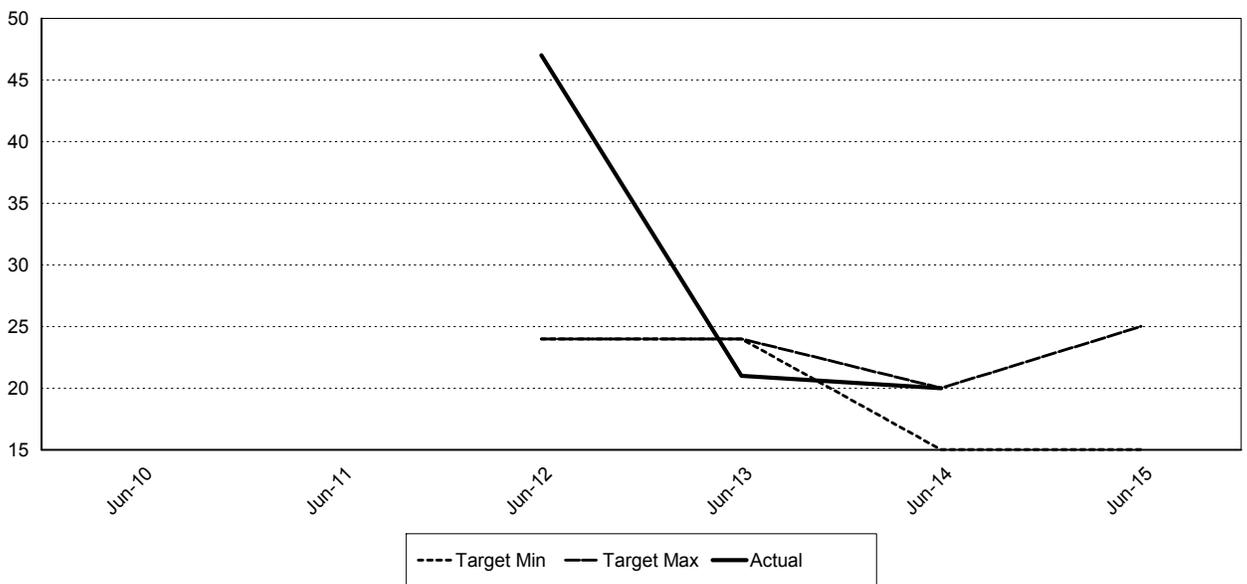
As of 7/28/2015

<b>001904 - SCC staff will audit the on-the-ground implementation of projects to ensure effective use of state resources. Reduced funding for the auditor to conduct audits of conservation districts requires that SCC ensure compliance of conservation districts.</b>				
Biennium	Period	Actual	Target Min	Target Max
2013-15	A2		15	25
2013-15	A1	20	15	20
2011-13	A2	21	24	24
2011-13	A1	47	24	24
Performance Measure Status: Approved				

Date Measured: 6/30/2015

Comment: These visits included effectiveness monitoring of practice installation, did the practice meet the standards, and was the paperwork authorizing the practice in order.

**Number 001904 - Implementation Monitoring of Projects**



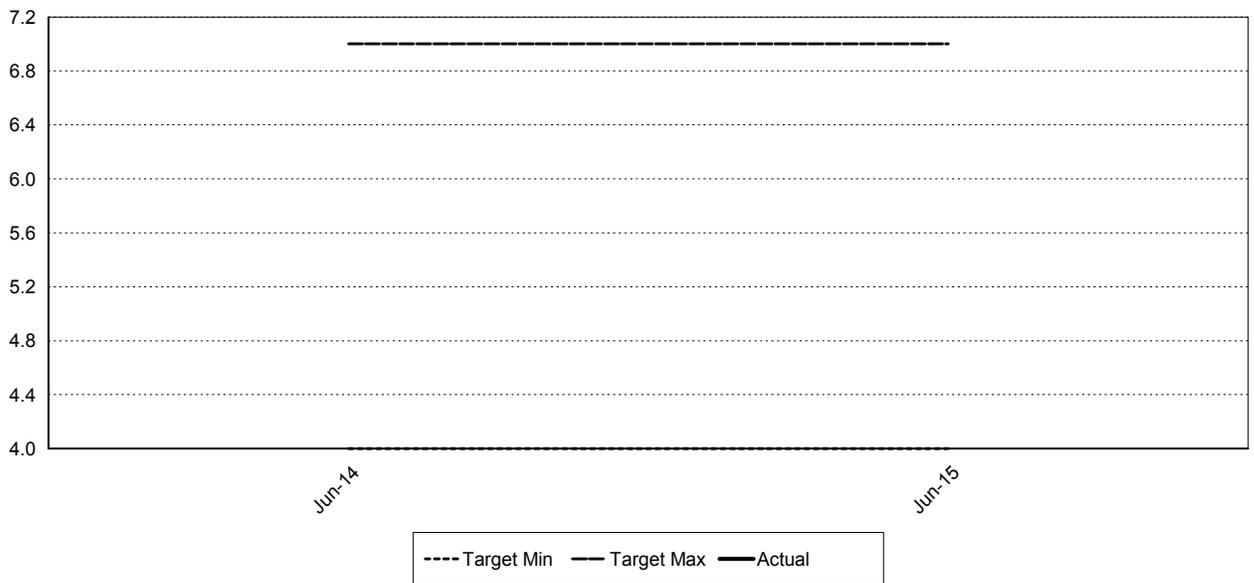
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**Percent 002357 - Additional conservation district funding secured to maximize SCC funding**



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*As of 7/28/2015*

<b><u>Parameter</u></b>	<b><u>Entered As</u></b>
Budget Period	2015-17
Agency	471
Program	*
Status Preference	Approved
Usage Type	Budget
Event	No Event
Data Table Biennium	2015-17
Include Expected Results Text	Y
Include Trend Line	Y
Include Data Table	Y
Chart Type	Line
User Group	O