

As of 7/28/2015

468 - Environmental & Land Use Hearings

A002 Environmental Adjudication

Statewide Result Area: Sustainable Energy and a Clean Environment

Statewide Strategy: Establish safeguards and standards to prevent and manage pollution

Expected Results

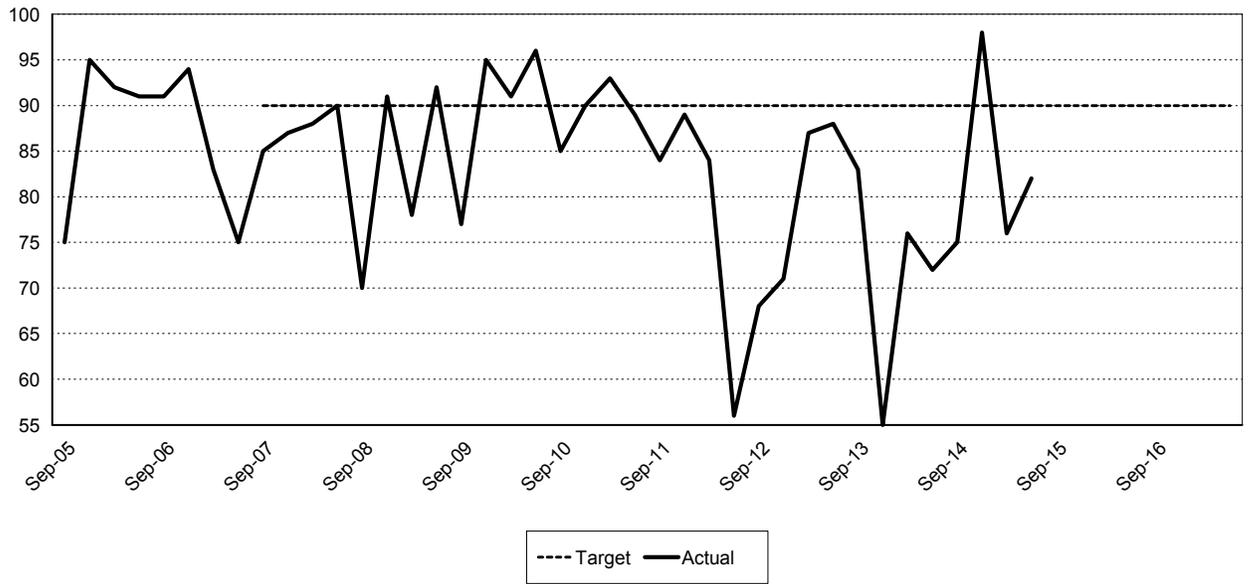
The PCHB and SHB provide independent review of agency decisions in an expedited, cost-effective, and uniform manner. Citizens and businesses receive timely access to justice regarding environmental permitting and enforcement decisions that protect the state's natural resources and environmental quality while allowing for appropriate development and commercial/industrial activity.

| 000368 - Percentage of appeals that settle before hearing by the Environmental Hearings Office. | | | |
|--|---------------|---------------|---------------|
| Biennium | Period | Actual | Target |
| 2015-17 | Q8 | | 90% |
| 2015-17 | Q7 | | 90% |
| 2015-17 | Q6 | | 90% |
| 2015-17 | Q5 | | 90% |
| 2015-17 | Q4 | | 90% |
| 2015-17 | Q3 | | 90% |
| 2015-17 | Q2 | | 90% |
| 2015-17 | Q1 | | 90% |
| 2013-15 | Q8 | 82% | 90% |
| 2013-15 | Q7 | 76% | 90% |
| 2013-15 | Q6 | 98% | 90% |
| 2013-15 | Q5 | 75% | 90% |
| 2013-15 | Q4 | 72% | 90% |
| 2013-15 | Q3 | 76% | 90% |
| 2013-15 | Q2 | 55% | 90% |
| 2013-15 | Q1 | 83% | 90% |
| 2011-13 | Q8 | 88% | 90% |
| 2011-13 | Q7 | 87% | 90% |
| 2011-13 | Q6 | 71% | 90% |
| 2011-13 | Q5 | 68% | 90% |
| 2011-13 | Q4 | 56% | 90% |
| 2011-13 | Q3 | 84% | 90% |
| 2011-13 | Q2 | 89% | 90% |
| 2011-13 | Q1 | 84% | 90% |
| Performance Measure Status: Approved | | | |

As of 7/28/2015

Percent

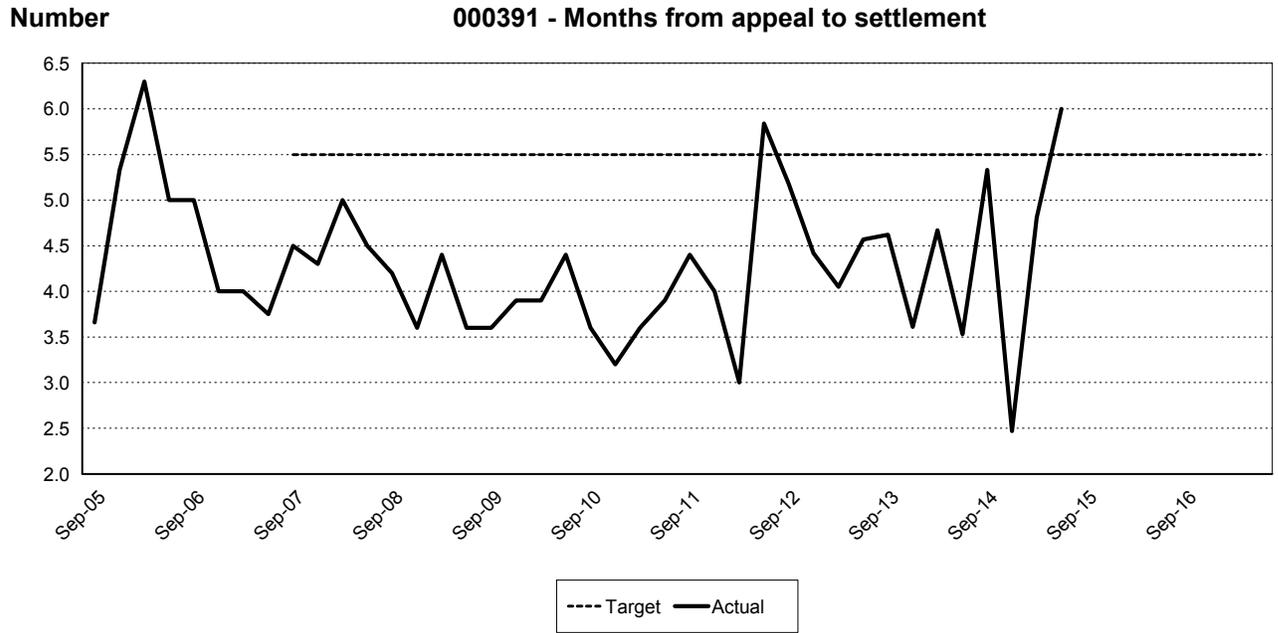
000368 - Percentage of appeals that settle before hearing



As of 7/28/2015

| 000391 - Number of months from appeal to settlement for Environmental Hearings Office cases which do not go to hearing. | | | |
|--|---------------|---------------|---------------|
| Biennium | Period | Actual | Target |
| 2015-17 | Q8 | | 5.5 |
| 2015-17 | Q7 | | 5.5 |
| 2015-17 | Q6 | | 5.5 |
| 2015-17 | Q5 | | 5.5 |
| 2015-17 | Q4 | | 5.5 |
| 2015-17 | Q3 | | 5.5 |
| 2015-17 | Q2 | | 5.5 |
| 2015-17 | Q1 | | 5.5 |
| 2013-15 | Q8 | 6 | 5.5 |
| 2013-15 | Q7 | 4.81 | 5.5 |
| 2013-15 | Q6 | 2.47 | 5.5 |
| 2013-15 | Q5 | 5.33 | 5.5 |
| 2013-15 | Q4 | 3.53 | 5.5 |
| 2013-15 | Q3 | 4.67 | 5.5 |
| 2013-15 | Q2 | 3.61 | 5.5 |
| 2013-15 | Q1 | 4.62 | 5.5 |
| 2011-13 | Q8 | 4.57 | 5.5 |
| 2011-13 | Q7 | 4.05 | 5.5 |
| 2011-13 | Q6 | 4.42 | 5.5 |
| 2011-13 | Q5 | 5.18 | 5.5 |
| 2011-13 | Q4 | 5.84 | 5.5 |
| 2011-13 | Q3 | 3 | 5.5 |
| 2011-13 | Q2 | 4 | 5.5 |
| 2011-13 | Q1 | 4.4 | 5.5 |
| Performance Measure Status: Approved | | | |

As of 7/28/2015

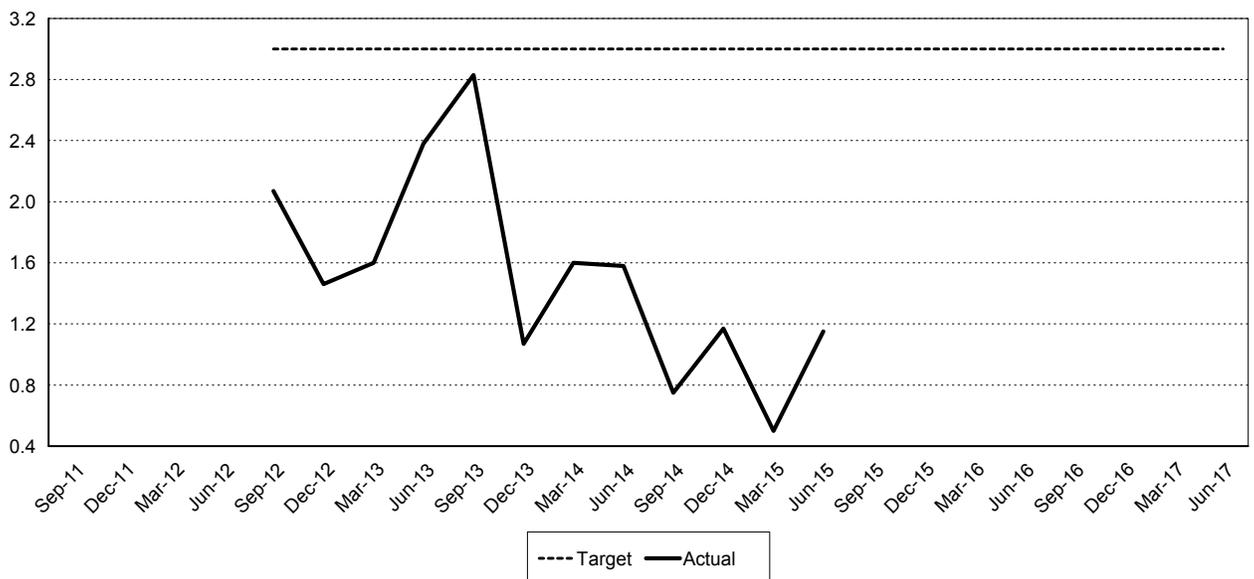


As of 7/28/2015

| 002551 - Number of months for the Pollution Control Hearings Board to issue decisions after completion of dispositive motions, or hearing and closure of record. | | | | |
|---|---------------|---------------|---------------|--|
| Biennium | Period | Actual | Target | |
| 2015-17 | Q8 | | 3 | |
| 2015-17 | Q7 | | 3 | |
| 2015-17 | Q6 | | 3 | |
| 2015-17 | Q5 | | 3 | |
| 2015-17 | Q4 | | 3 | |
| 2015-17 | Q3 | | 3 | |
| 2015-17 | Q2 | | 3 | |
| 2015-17 | Q1 | | 3 | |
| 2013-15 | Q8 | 1.15 | 3 | |
| 2013-15 | Q7 | 0.5 | 3 | |
| 2013-15 | Q6 | 1.17 | 3 | |
| 2013-15 | Q5 | 0.75 | 3 | |
| 2013-15 | Q4 | 1.58 | 3 | |
| 2013-15 | Q3 | 1.6 | 3 | |
| 2013-15 | Q2 | 1.07 | 3 | |
| 2013-15 | Q1 | 2.83 | 3 | |
| 2011-13 | Q8 | 2.38 | 3 | |
| 2011-13 | Q7 | 1.6 | 3 | |
| 2011-13 | Q6 | 1.46 | 3 | |
| 2011-13 | Q5 | 2.07 | 3 | |

Performance Measure Status: Approved

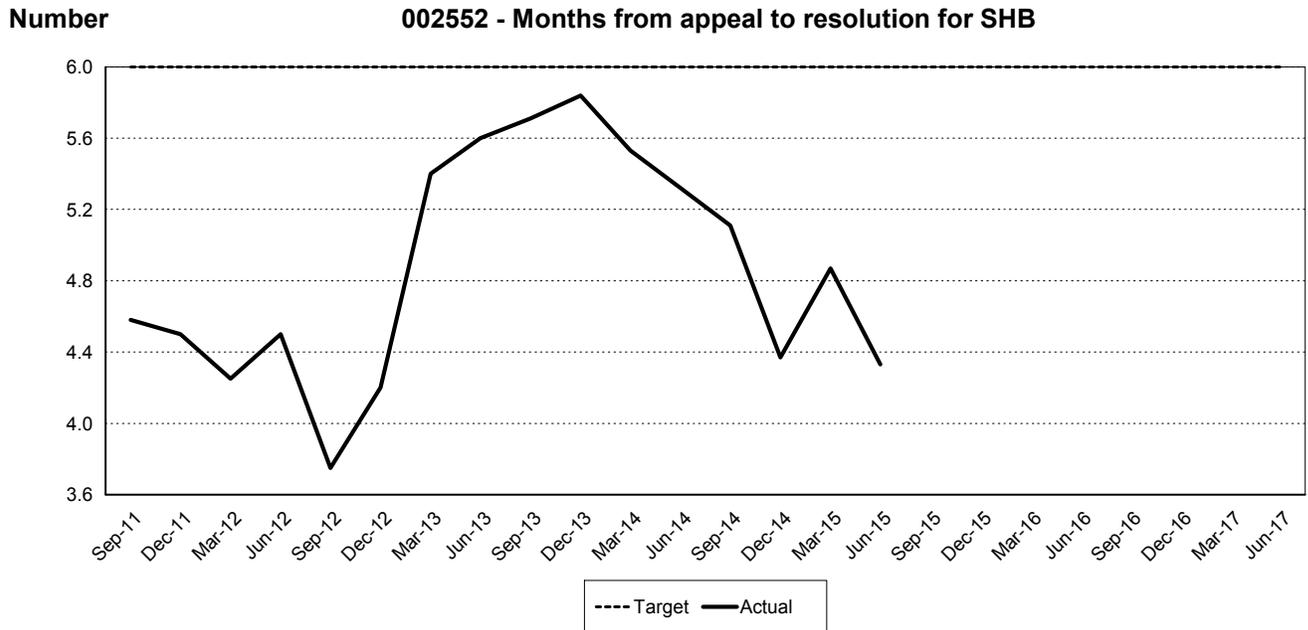
Number **002551 - Months to issue PCHB case decisions**



As of 7/28/2015

| 002552 - Number of months from appeal filing to final resolution of contested Shoreline Hearings Board cases, unless waived by the parties. | | | |
|--|---------------|---------------|---------------|
| Biennium | Period | Actual | Target |
| 2015-17 | Q8 | | 6 |
| 2015-17 | Q7 | | 6 |
| 2015-17 | Q6 | | 6 |
| 2015-17 | Q5 | | 6 |
| 2015-17 | Q4 | | 6 |
| 2015-17 | Q3 | | 6 |
| 2015-17 | Q2 | | 6 |
| 2015-17 | Q1 | | 6 |
| 2013-15 | Q8 | 4.33 | 6 |
| 2013-15 | Q7 | 4.87 | 6 |
| 2013-15 | Q6 | 4.37 | 6 |
| 2013-15 | Q5 | 5.11 | 6 |
| 2013-15 | Q4 | 5.32 | 6 |
| 2013-15 | Q3 | 5.53 | 6 |
| 2013-15 | Q2 | 5.84 | 6 |
| 2013-15 | Q1 | 5.71 | 6 |
| 2011-13 | Q8 | 5.6 | 6 |
| 2011-13 | Q7 | 5.4 | 6 |
| 2011-13 | Q6 | 4.2 | 6 |
| 2011-13 | Q5 | 3.75 | 6 |
| 2011-13 | Q4 | 4.5 | 6 |
| 2011-13 | Q3 | 4.25 | 6 |
| 2011-13 | Q2 | 4.5 | 6 |
| 2011-13 | Q1 | 4.58 | 6 |
| Performance Measure Status: Approved | | | |

As of 7/28/2015



A003 Land Use Planning Adjudication

Statewide Result Area: Sustainable Energy and a Clean Environment

Statewide Strategy: Preserve, maintain and restore natural systems and landscapes

Expected Results

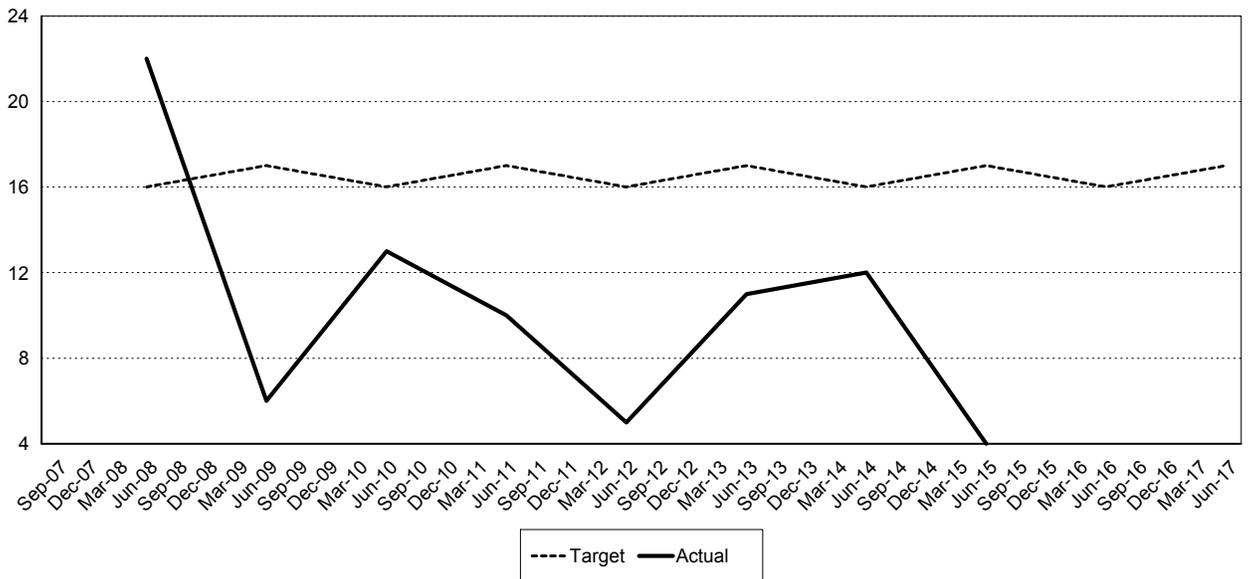
Achievement of stated agency mission and fulfillment of statute (RCW 36.70A); to help local governments manage growth and to serve the citizens of Washington by making informed decisions on appeals arising from the implementation of the Growth Management Act in a clear, consistent, timely, and impartial manner that recognizes the diversity of their jurisdictional regions.

As of 7/28/2015

| 000369 - Encourage settlement of challenges to the Growth Management Act filed as Petitions for Review with the Boards (withdrawals, stipulated dismissals and successful mediations) | | | |
|--|---------------|---------------|---------------|
| Biennium | Period | Actual | Target |
| 2015-17 | Q8 | | 17 |
| 2015-17 | Q4 | | 16 |
| 2013-15 | Q8 | 4 | 17 |
| 2013-15 | Q4 | 12 | 16 |
| 2011-13 | Q8 | 11 | 17 |
| 2011-13 | Q4 | 5 | 16 |

Performance Measure Status: Approved

Number **000369 - Encourage settlement of Challenges**

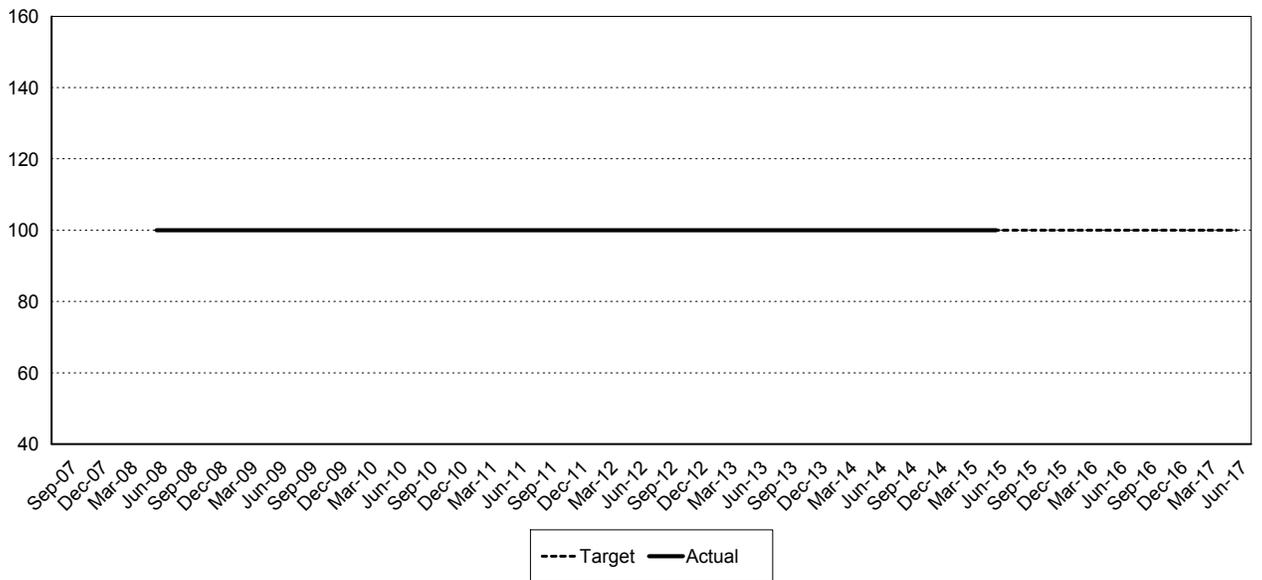


As of 7/28/2015

| 000392 - Percent of final decisions and compliance orders issued witin statutory deadlines. | | | |
|--|---------------|---------------|---------------|
| Biennium | Period | Actual | Target |
| 2015-17 | Q8 | | 100% |
| 2015-17 | Q4 | | 100% |
| 2013-15 | Q8 | 100% | 100% |
| 2013-15 | Q4 | 100% | 100% |
| 2011-13 | Q8 | 100% | 100% |
| 2011-13 | Q4 | 100% | 100% |

Performance Measure Status: Approved

Percent **000392 - Issue final decisions within deadlines**



As of 7/28/2015

| <u>Parameter</u> | <u>Entered As</u> |
|-------------------------------|--------------------------|
| Budget Period | 2015-17 |
| Agency | 468 |
| Program | * |
| Status Preference | Approved |
| Usage Type | Budget |
| Event | No Event |
| Data Table Biennium | 2015-17 |
| Include Expected Results Text | Y |
| Include Trend Line | Y |
| Include Data Table | Y |
| Chart Type | Line |
| User Group | O |