

As of 7/28/2015

462 - Wa Pollution Liab Insurance Program

A001 Heating Oil Tank Liability Insurance

Statewide Result Area: Sustainable Energy and a Clean Environment

Statewide Strategy: Establish safeguards and standards to prevent and manage pollution

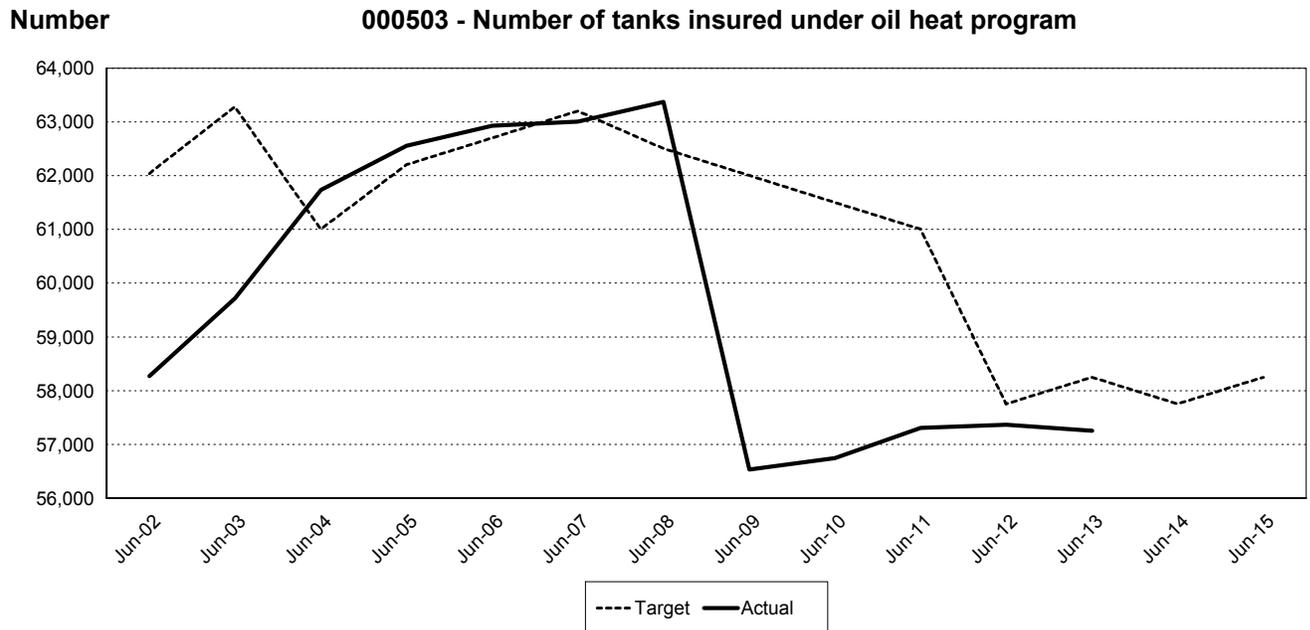
Expected Results

000503 - Number of tanks insured under oil heat program.			
Biennium	Period	Actual	Target
2013-15	A2		58,247
2013-15	A1		57,747
2011-13	A2	57,253	58,247
2011-13	A1	57,368	57,747

Performance Measure Status: Approved

Date Measured: 6/30/2015

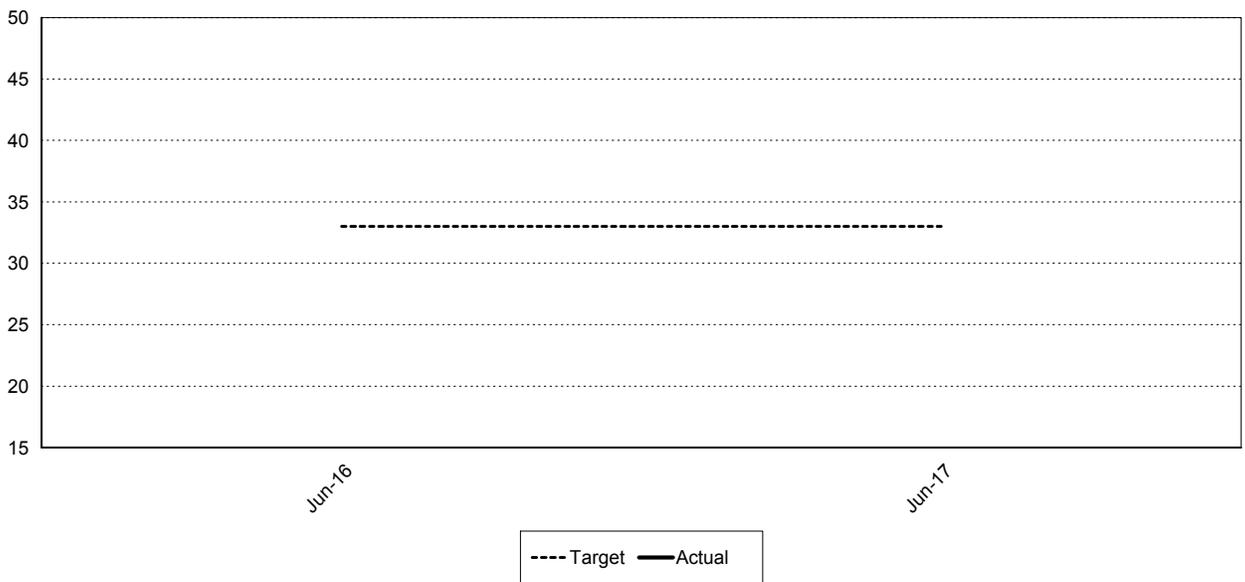
Comment: Database clean-up efforts have resulted in significantly lower baseline numbers than in previous biennia.



As of 7/28/2015

<p>002521 - Percentage of valid heating oil tank claims closed within three years of notice to PLIA that a release of oil occurred.</p> <p>Footnote: This measure applies to claims filed since July 1, 2013.</p>			
Biennium	Period	Actual	Target
2015-17	A2		33%
2015-17	A1		33%
<p>Performance Measure Status: Approved</p>			

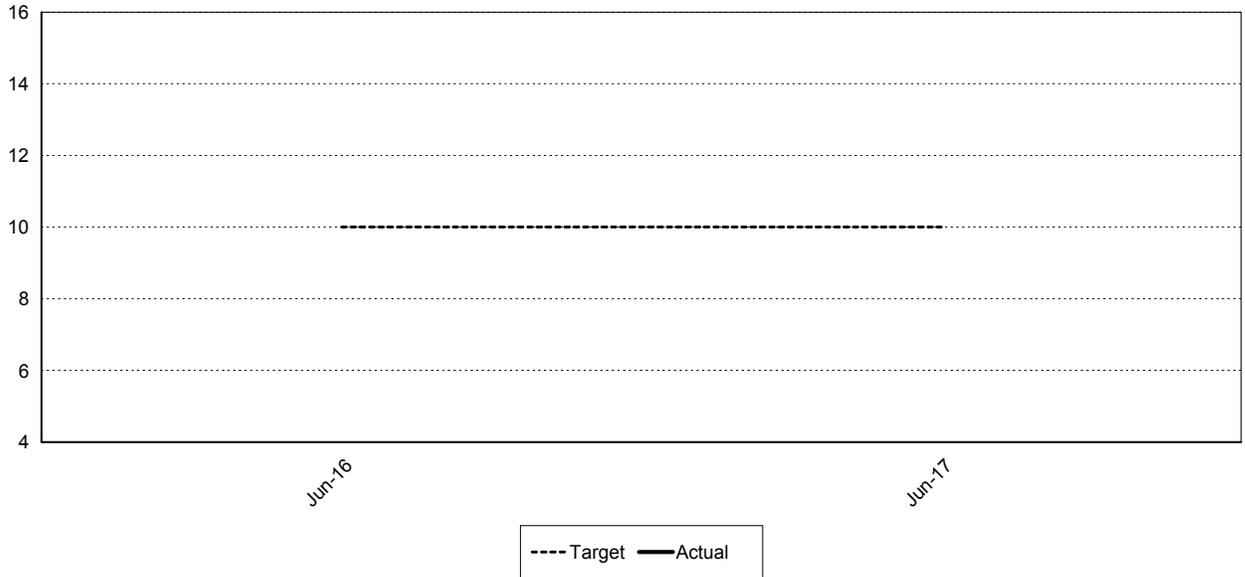
Percent 002521 - Percentage of valid heating oil tank claims closed within 3 yrs of notice that oil release occurred.



As of 7/28/2015

002522 - Number of Heating Oil Technical Assistance Program claims managed.			
Biennium	Period	Actual	Target
2015-17	A2		10
2015-17	A1		10
Performance Measure Status: Approved			

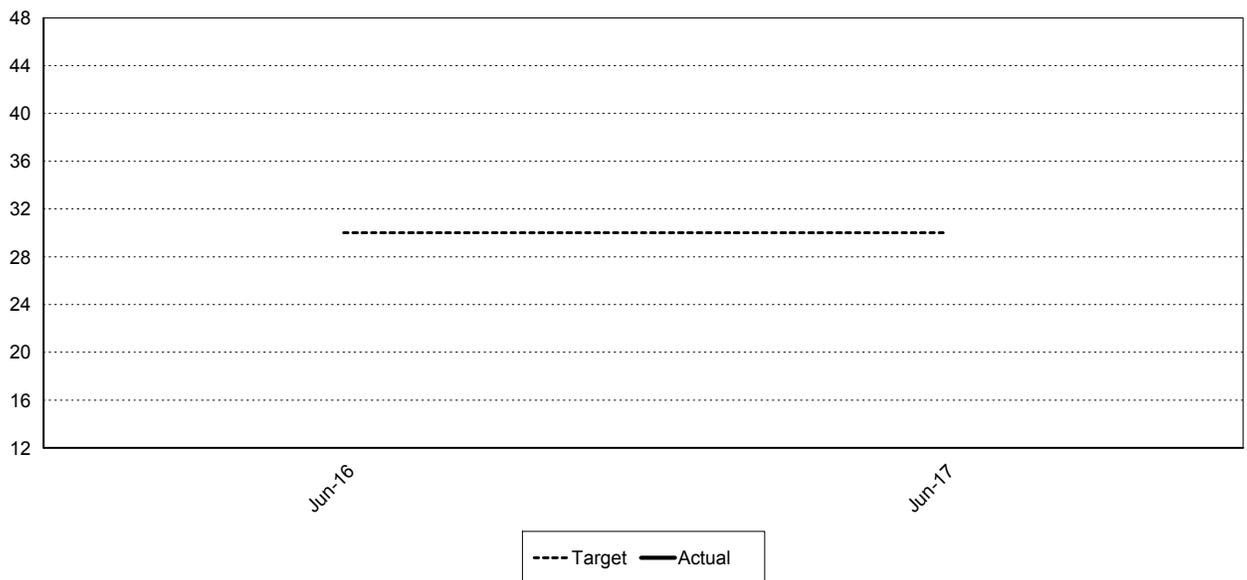
Number 002522 - Number of Heating Oil Technical Assistance Program claims managed.



As of 7/28/2015

002586 - Number of days for PLIA to approve a heating oil tank cleanup plan, based on receipt of a complete proposal.			
Biennium	Period	Actual	Target
2015-17	A2		30
2015-17	A1		30
Performance Measure Status: Approved			

Number 002586 - Number of days to approve a heating oil tank cleanup plan, based on receipt of a complete proposal.



A002 Pollution Liability Reinsurance

Statewide Result Area: Sustainable Energy and a Clean Environment

Statewide Strategy: Establish safeguards and standards to prevent and manage pollution

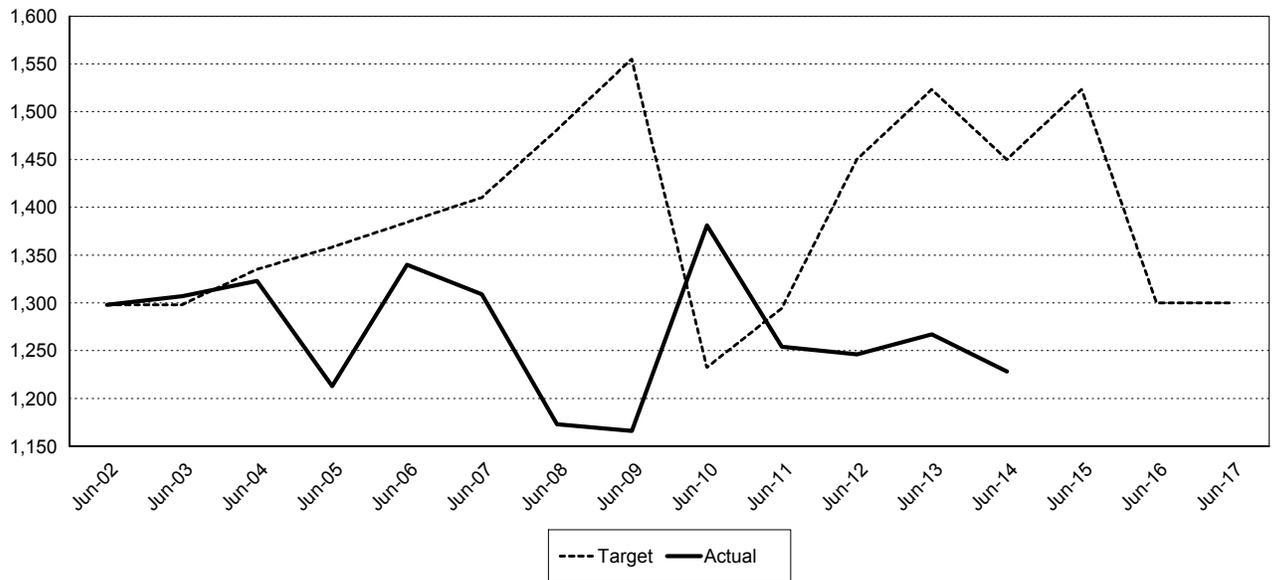
Expected Results

As a result of PLIA providing reinsurance services to the commercial insurance industry, small business owners and operators of petroleum storage tanks are able to purchase pollution liability insurance at affordable rates. Direct savings to this sector of Washington's economy total \$20,000,000 per year in insurance premiums. Washington homeowners are also directly protected from pollution liability through the oil heat program.

As of 7/28/2015

000288 - Average pollution liability insurance policy premium per underground storage tank site.			
Biennium	Period	Actual	Target
2015-17	A2		\$1,300
2015-17	A1		\$1,300
2013-15	A2		\$1,523
2013-15	A1	\$1,228	\$1,450
2011-13	A2	\$1,267	\$1,523
2011-13	A1	\$1,246	\$1,450
Performance Measure Status: Approved			

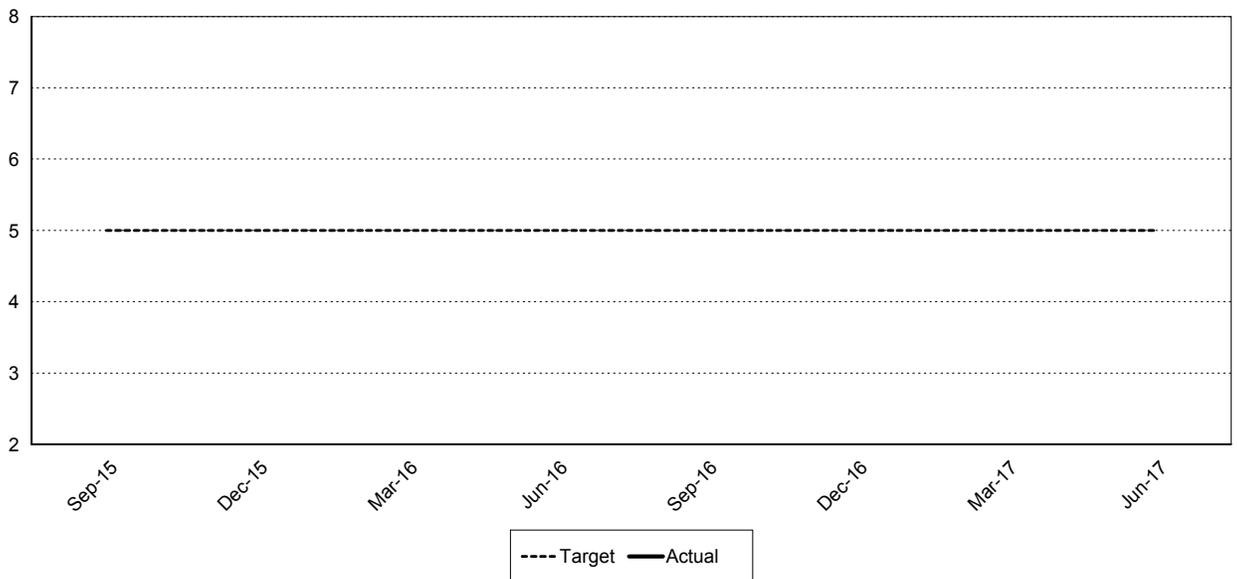
Dollars 000288 - Average pollution liability insurance policy premium per underground storage tank site.



As of 7/28/2015

002529 - Number of comprehensive reviews completed to ensure underground storage tank claim funds are applied appropriately to meet state cleanup requirements in an efficient manner.			
Biennium	Period	Actual	Target
2015-17	Q8		5
2015-17	Q7		5
2015-17	Q6		5
2015-17	Q5		5
2015-17	Q4		5
2015-17	Q3		5
2015-17	Q2		5
2015-17	Q1		5
Performance Measure Status: Approved			

Number 002529 - Number of claim reviews completed to ensure funds are applied appropriately to meet requirements.



As of 7/28/2015

<u>Parameter</u>	<u>Entered As</u>
Budget Period	2015-17
Agency	462
Program	*
Status Preference	Approved
Usage Type	Budget
Event	No Event
Data Table Biennium	2015-17
Include Expected Results Text	Y
Include Trend Line	Y
Include Data Table	Y
Chart Type	Line
User Group	O