

As of 7/28/2015

411 - Freight Mobility Strategic Invest

A001 Policy Development and Implementation

Statewide Result Area: Prosperous Economy

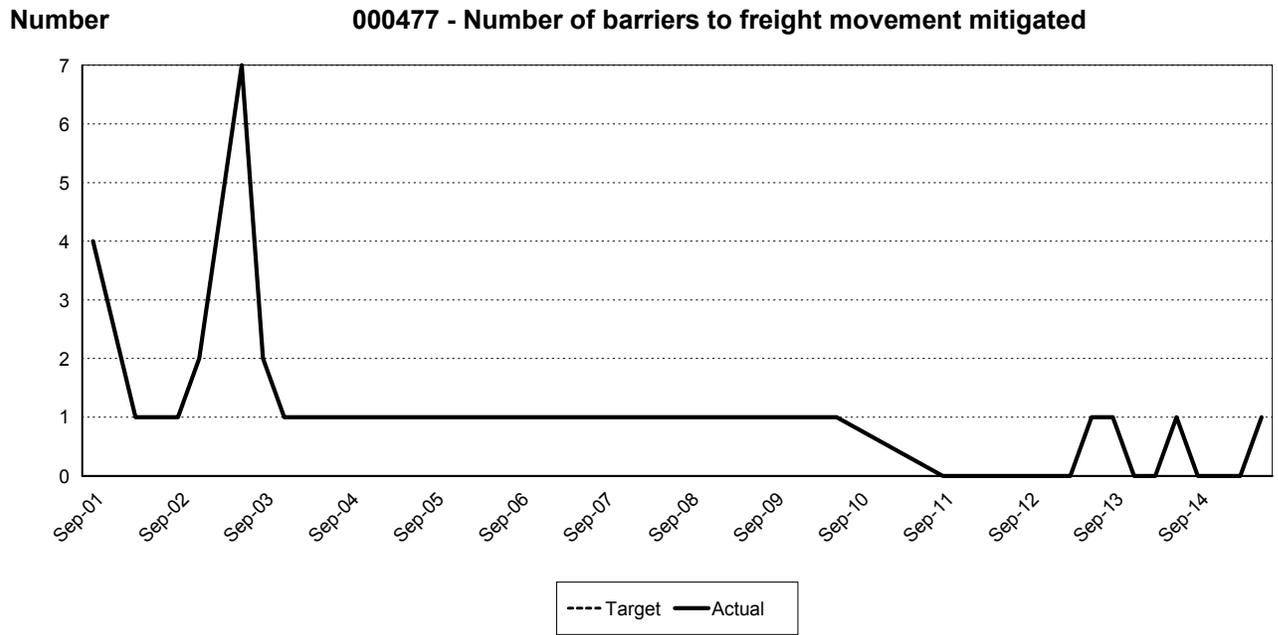
Statewide Strategy: Enhance mobility system quality and service

Expected Results

The Board is committed to the goal of keeping Washington State businesses, manufacturers, and agricultural producers competitive in the global marketplace. To enhance competitiveness, the goals of the board include: reduced congestion on freight corridors providing faster transport times, improved safety in the movement of freight, and reduced cost of moving goods.

000477 - Number of barriers to freight movement mitigated by closure or separation of "at grade" crossings.			
Biennium	Period	Actual	Target
2013-15	Q8	1	
2013-15	Q7	0	
2013-15	Q6	0	
2013-15	Q5	0	
2013-15	Q4	1	
2013-15	Q3	0	
2013-15	Q2	0	
2013-15	Q1	1	
2011-13	Q8	1	
2011-13	Q7	0	
2011-13	Q6	0	
2011-13	Q5	0	
2011-13	Q4	0	
2011-13	Q3	0	
2011-13	Q2	0	
2011-13	Q1	0	
Performance Measure Status: Approved			

As of 7/28/2015



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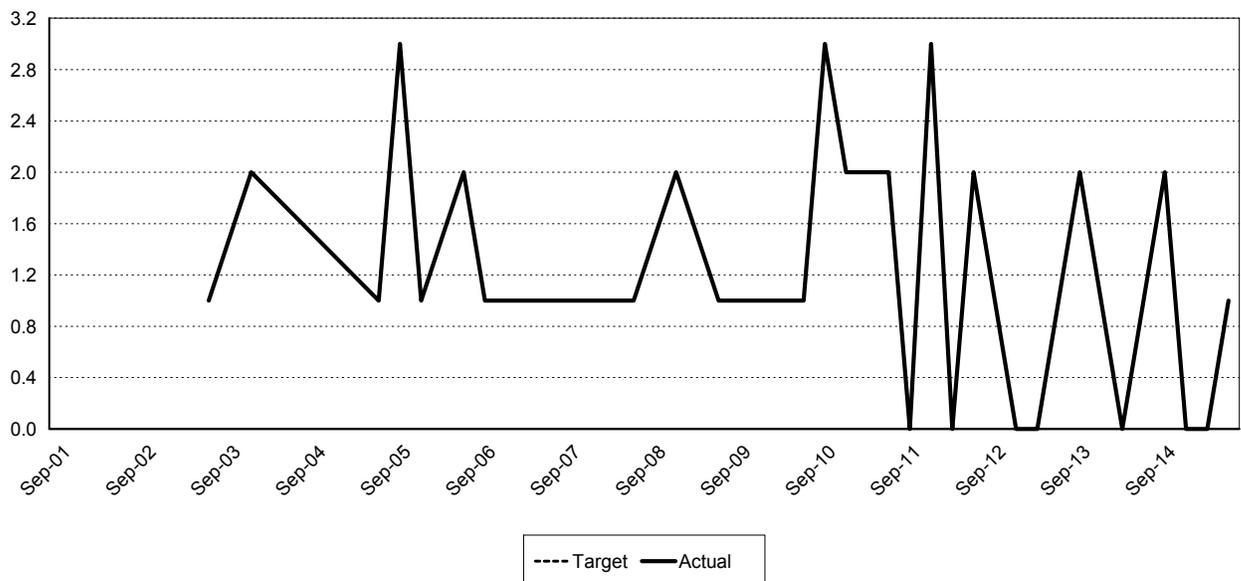
000482 - Number of barriers to freight movement mitigated by removal of chokepoints.			
Biennium	Period	Actual	Target
2013-15	Q8	1	
2013-15	Q7	0	
2013-15	Q6	0	
2013-15	Q5	2	
2013-15	Q4	1	
2013-15	Q3	0	
2013-15	Q2	1	
2013-15	Q1	2	
2011-13	Q8	1	
2011-13	Q7	0	
2011-13	Q6	0	
2011-13	Q5	1	
2011-13	Q4	2	
2011-13	Q3	0	
2011-13	Q2	3	
2011-13	Q1	0	

Performance Measure Status: Approved

Date Measured: 6/30/2012

Comment: #10 Lincoln Ave, Port of Tacoma, #36 Yakima Grade Sep, Yakima

Number 000482 - Number of barriers to freight movement mitigated by removal of chokepoints



A002 Partnering Coordination

Statewide Result Area: Prosperous Economy

As of 7/28/2015

Statewide Strategy: Enhance mobility system quality and service

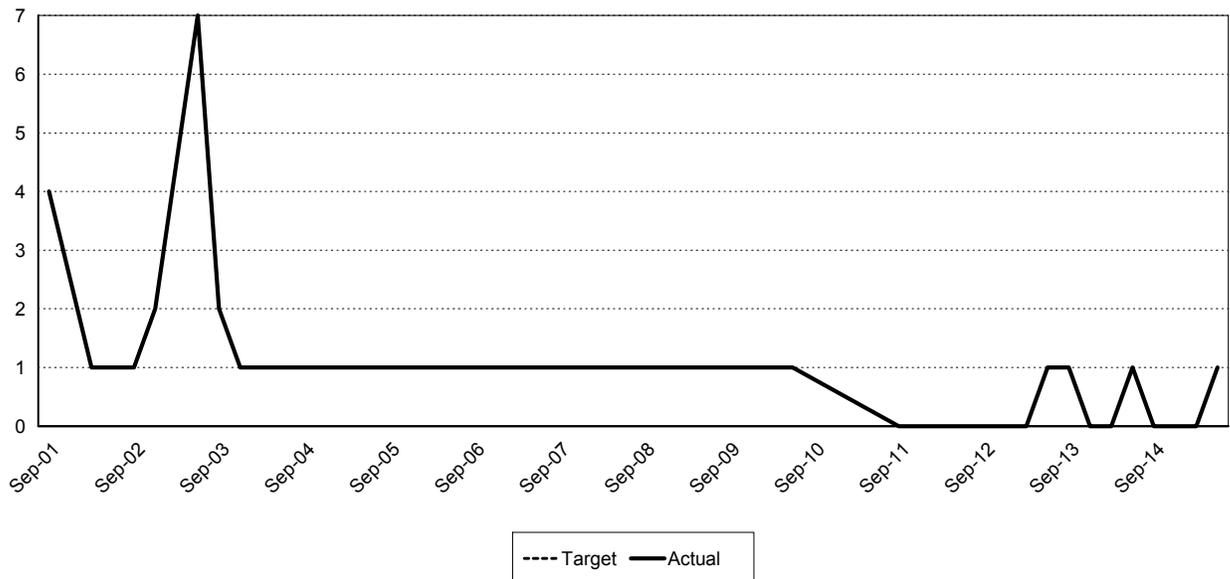
Expected Results

The goal is to have the ratio of Freight Mobility Strategic Investment Board (FMSIB) dollars to partnership match funds equal to or higher than one FMSIB dollar to three partner dollars.

000477 - Number of barriers to freight movement mitigated by closure or separation of "at grade" crossings.				
Biennium	Period	Actual	Target	
2013-15	Q8	1		
2013-15	Q7	0		
2013-15	Q6	0		
2013-15	Q5	0		
2013-15	Q4	1		
2013-15	Q3	0		
2013-15	Q2	0		
2013-15	Q1	1		
2011-13	Q8	1		
2011-13	Q7	0		
2011-13	Q6	0		
2011-13	Q5	0		
2011-13	Q4	0		
2011-13	Q3	0		
2011-13	Q2	0		
2011-13	Q1	0		

Performance Measure Status: Approved

Number 000477 - Number of barriers to freight movement mitigated



As of 7/28/2015

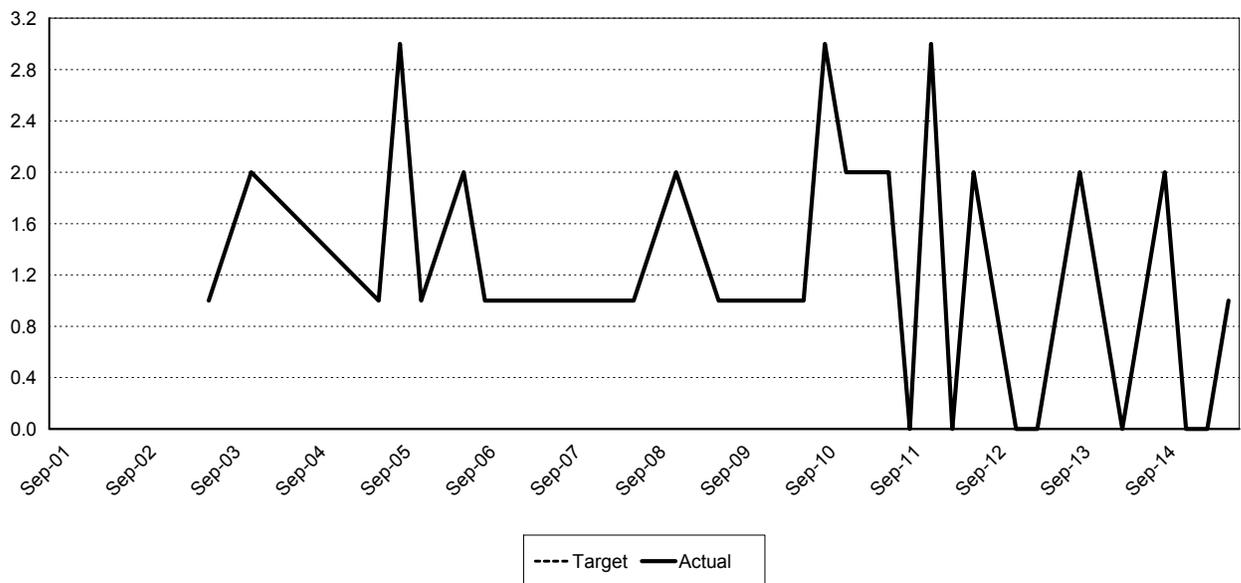
000482 - Number of barriers to freight movement mitigated by removal of chokepoints.			
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2013-15	Q8	1	
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2013-15	Q2	1	
2013-15	Q1	2	
2011-13	Q8	1	
2011-13	Q7	0	
2011-13	Q6	0	
2011-13	Q5	1	
2011-13	Q4	2	
2011-13	Q3	0	
2011-13	Q2	3	
2011-13	Q1	0	

Performance Measure Status: Approved

Date Measured: 6/30/2012

Comment: #10 Lincoln Ave, Port of Tacoma, #36 Yakima Grade Sep, Yakima

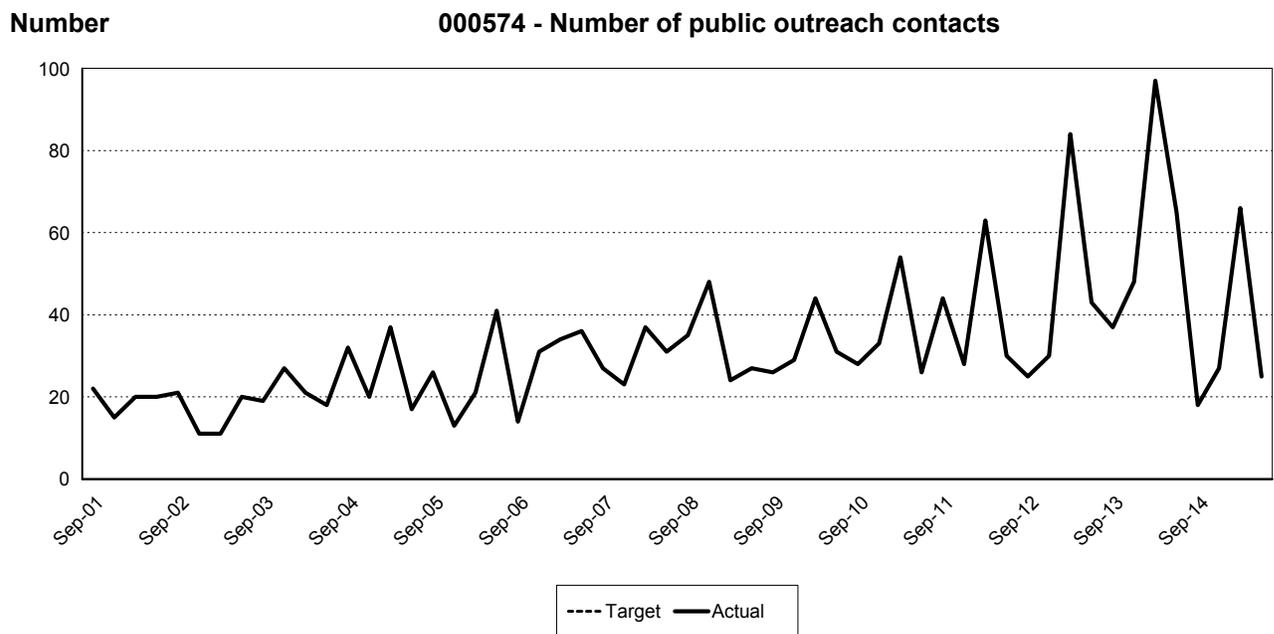
Number 000482 - Number of barriers to freight movement mitigated by removal of chokepoints



As of 7/28/2015

000574 - Number of public outreach contacts.			
Biennium	Period	Actual	Target
2013-15	Q8	25	
2013-15	Q7	66	
2013-15	Q6	27	
2013-15	Q5	18	
2013-15	Q4	65	
2013-15	Q3	97	
2013-15	Q2	48	
2013-15	Q1	37	
2011-13	Q8	43	
2011-13	Q7	84	
2011-13	Q6	30	
2011-13	Q5	25	
2011-13	Q4	30	
2011-13	Q3	63	
2011-13	Q2	28	
2011-13	Q1	44	

Performance Measure Status: Approved



A003 Management and Operations

Statewide Result Area: Prosperous Economy

Statewide Strategy: Enhance mobility system quality and service

Expected Results

As of 7/28/2015

Achieve better public understanding and support of the importance of freight mobility to the state's economy.

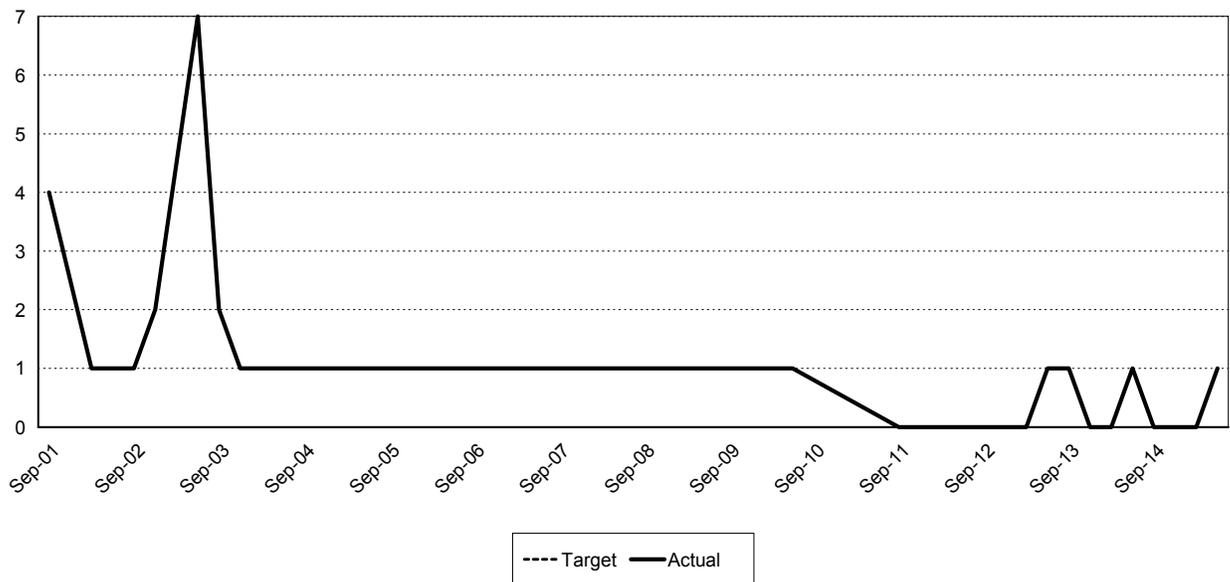
Increase dedicated funding to the Freight Board for construction of freight projects chosen through the board's selection process, and manage fund cash flow. Increase the state's share of federal freight project funding.

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2013-15	Q5	0		
2013-15	Q4	1		
2013-15	Q3	0		
2013-15	Q2	0		
2013-15	Q1	1		
2011-13	Q8	1		
2011-13	Q7	0		
2011-13	Q6	0		
2011-13	Q5	0		
2011-13	Q4	0		
2011-13	Q3	0		
2011-13	Q2	0		
2011-13	Q1	0		

Performance Measure Status: Approved

Number

000477 - Number of barriers to freight movement mitigated



As of 7/28/2015

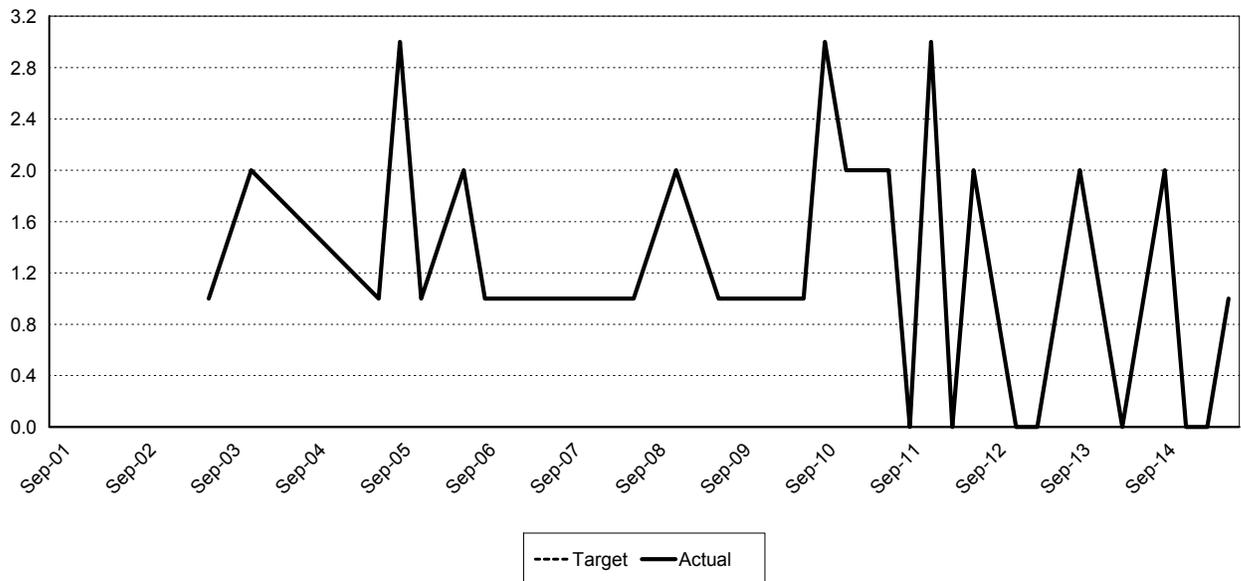
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2011-13	Q7	0	
2011-13	Q6	0	
2011-13	Q5	1	
2011-13	Q4	2	
2011-13	Q3	0	
2011-13	Q2	3	
2011-13	Q1	0	

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Number 000482 - Number of barriers to freight movement mitigated by removal of chokepoints



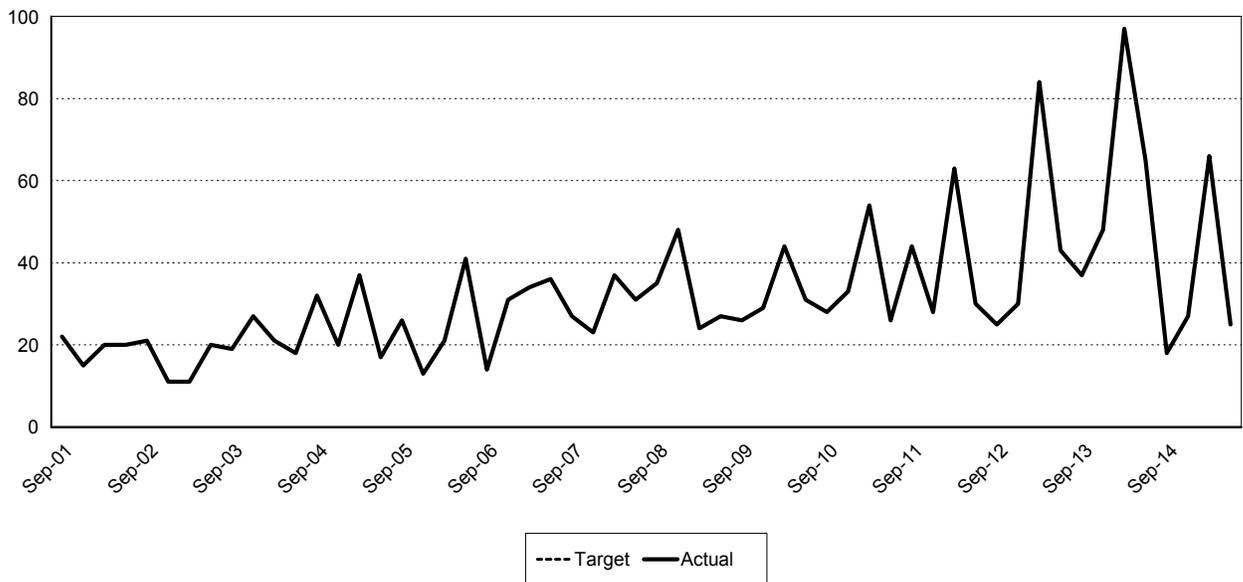
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Performance Measure Status: Approved

Number

000574 - Number of public outreach contacts



As of 7/28/2015

<u>Parameter</u>	<u>Entered As</u>
Budget Period	2015-17
Agency	411
Program	*
Status Preference	Approved
Usage Type	Budget
Event	No Event
Data Table Biennium	2015-17
Include Expected Results Text	Y
Include Trend Line	Y
Include Data Table	Y
Chart Type	Line
User Group	O