

As of 7/28/2015

406 - County Road Administration Board

A001 Technical Assistance and Management Oversight

Statewide Result Area: Prosperous Economy

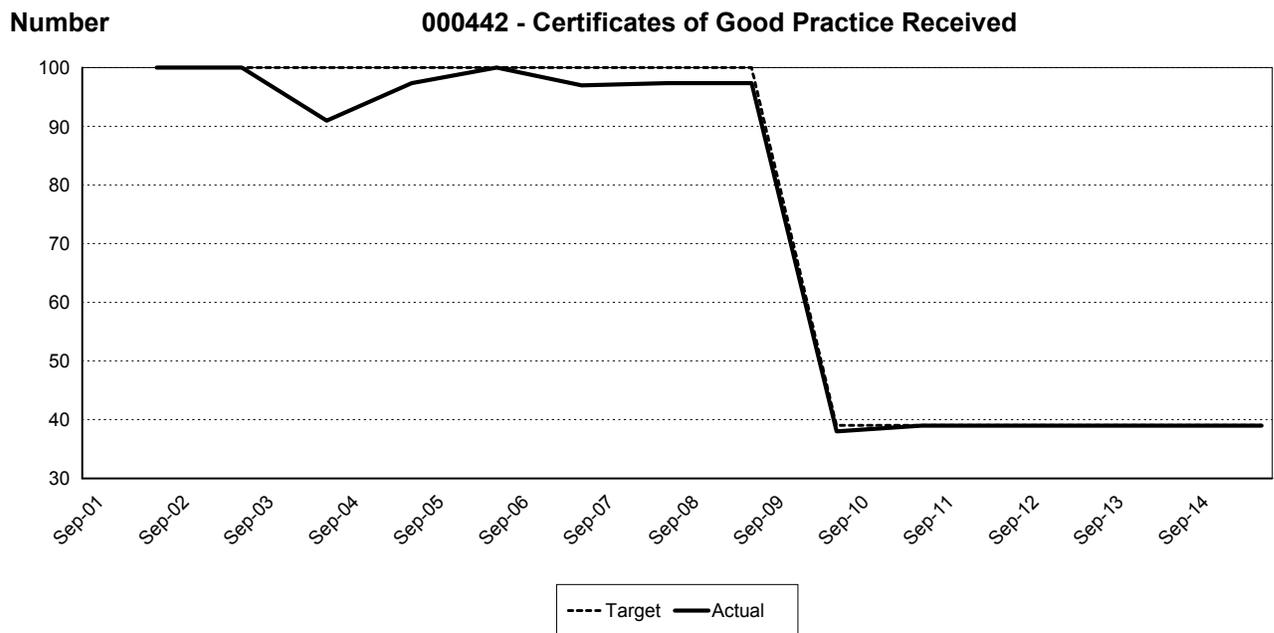
Statewide Strategy: Effective transportation system governance and management

Expected Results

The result of regulation, research, and oversight has been, and should continue to be, accountability among the counties and from them to the Legislature and the public; credibility of reported data through centralized reporting; and effective, efficient, professional administration of county road resources and a centralized location of data from thirty-nine counties; an achieved economy of scale realized across thirty-nine road departments.

000442 - Number of counties earning Certificates of Good Practice based on review of compliance with the CRAB Standards of Good Practice.			
Biennium	Period	Actual	Target
2013-15	Q8	39	39
2013-15	Q4	39	39
2011-13	Q8	39	39
2011-13	Q4	39	39

Performance Measure Status: Approved



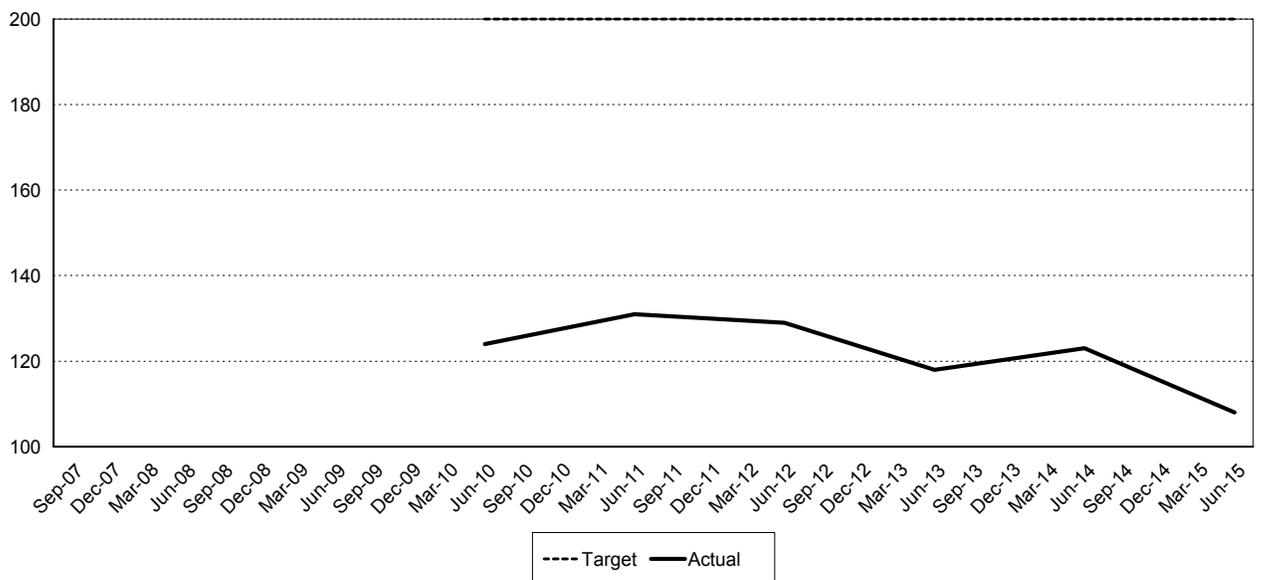
As of 7/28/2015

000445 - Number of traffic fatalities that occur on county roads per year			
Biennium	Period	Actual	Target
2013-15	Q8	108	200
2013-15	Q4	123	200
2011-13	Q8	118	200
2011-13	Q4	129	200
Performance Measure Status: Approved			

Date Measured: 6/30/2015

Comment: goal is less than target

Number **000445 - Number of traffic fatalities that occur on county roads per year**



As of 7/28/2015

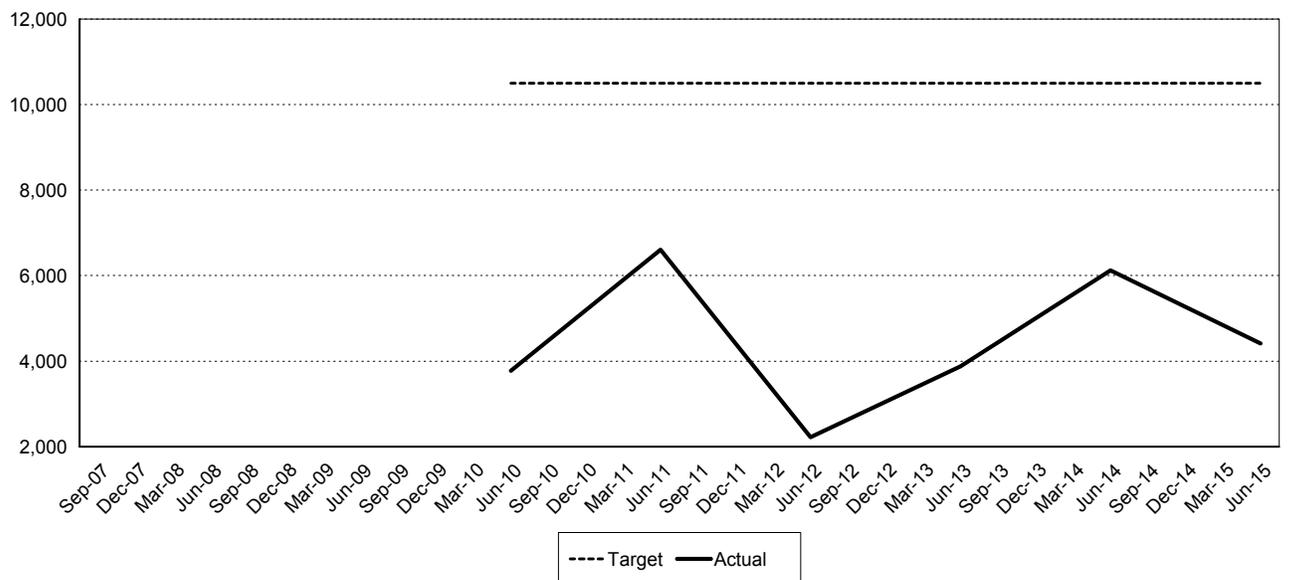
000446 - Number of traffic-related injuries that occur on county roads per year			
Biennium	Period	Actual	Target
2013-15	Q8	4,414	10,500
2013-15	Q4	6,119	10,500
2011-13	Q8	3,882	10,500
2011-13	Q4	2,226	10,500

Performance Measure Status: Approved

Date Measured: 6/30/2015

Comment: goal is less than target

Number **000446 - Number of traffic-related injuries that occur on county roads per year**

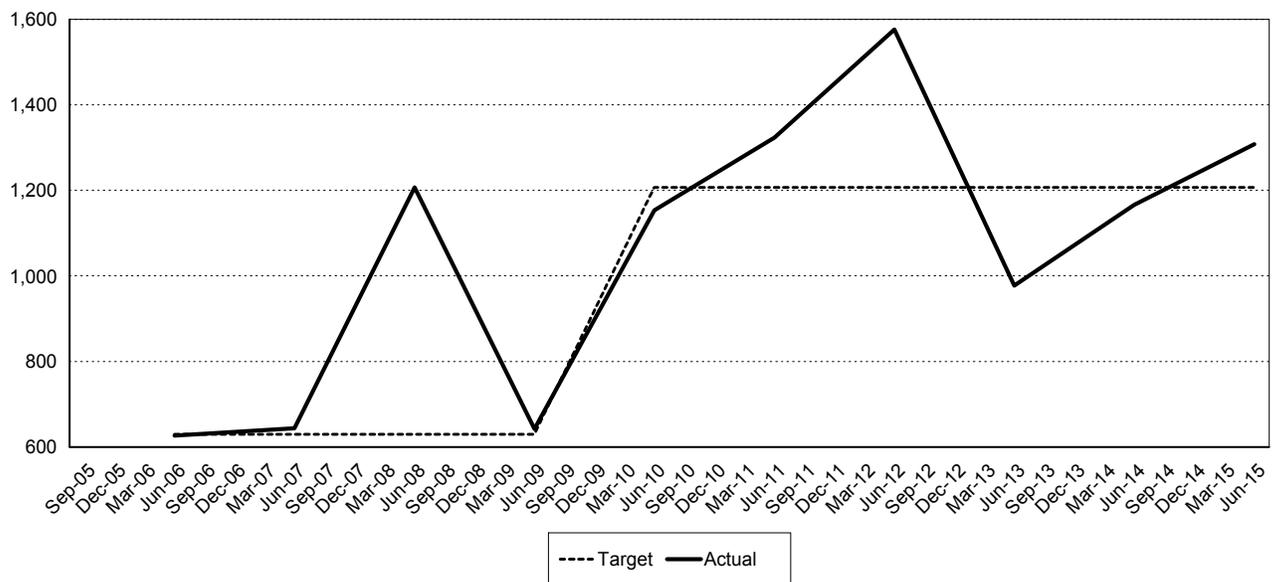


As of 7/28/2015

000671 - Number of person-days of training/consulting provided to county personnel by CRAB staff on County Engineer duties and responsibilities, Engineering Design Systems and Transportation Management Systems (Mobility).			
Biennium	Period	Actual	Target
2013-15	Q8	1,308	1,207
2013-15	Q4	1,166	1,207
2011-13	Q8	977	1,207
2011-13	Q4	1,576	1,207

Performance Measure Status: Approved

Number 000671 - Number of person-days of training/consulting provided to county personnel by CRAB



A002 Rural Arterial Program

Statewide Result Area: Prosperous Economy

Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

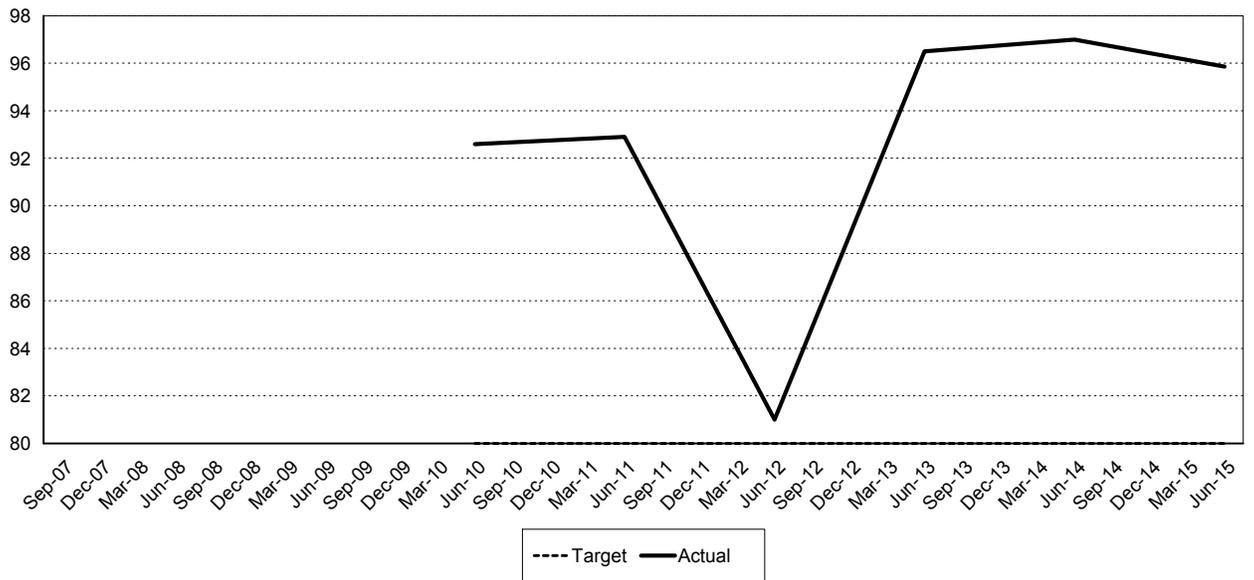
The Rural Arterial Program successfully targets freight and safety issues on a regional basis. Competition within regions should ensure that only priority projects are constructed. CRAB staff remain in close communication with each county to make sure the program continues to be both responsive to individual counties' needs and effective in dealing with county freight and safety issues.

As of 7/28/2015

000444 - Percentage of county-owned bridges that are in fair or better condition.			
Biennium	Period	Actual	Target
2013-15	Q8	95.86%	80%
2013-15	Q4	97%	80%
2011-13	Q8	96.5%	80%
2011-13	Q4	81%	80%
Performance Measure Status: Approved			

Percent

000444 - Percentage of county-owned bridges that are in fair or better condition

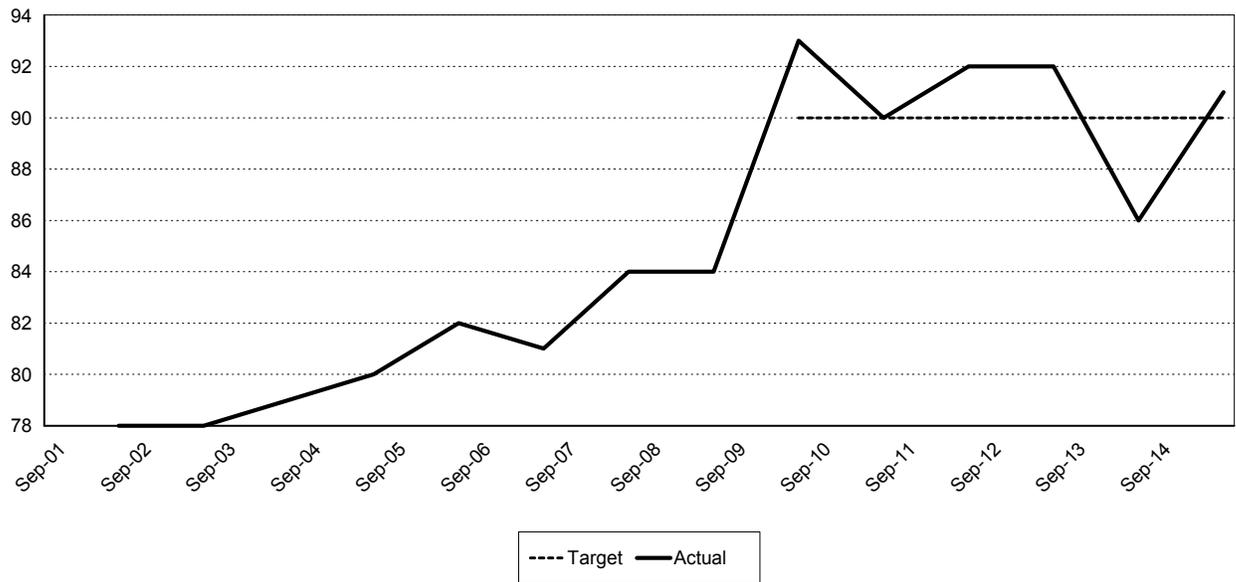


As of 7/28/2015

000543 - Percent of county owned arterials in fair or better condition.			
Biennium	Period	Actual	Target
2013-15	Q8	91%	90%
2013-15	Q4	86%	90%
2011-13	Q8	92%	90%
2011-13	Q4	92%	90%

Performance Measure Status: Approved

Percent 000543 - Percentage of county road arterials in fair or better condition



A003 County Arterial Preservation Program

Statewide Result Area: Prosperous Economy

Statewide Strategy: Preserve and maintain state, regional and local transportation systems

Expected Results

CAPA provides a regular and dedicated resource for the purpose of county arterial preservation. By calculating the distribution on the basis of a certified road log, the result should be an accurate and current assessment of individual county arterial preservation need, as well as an equitable distribution among the counties. The requirement of pavement management systems within each county continues to ensure that every county is a part of a statewide stewardship effort to maintain the existing infrastructure investment.

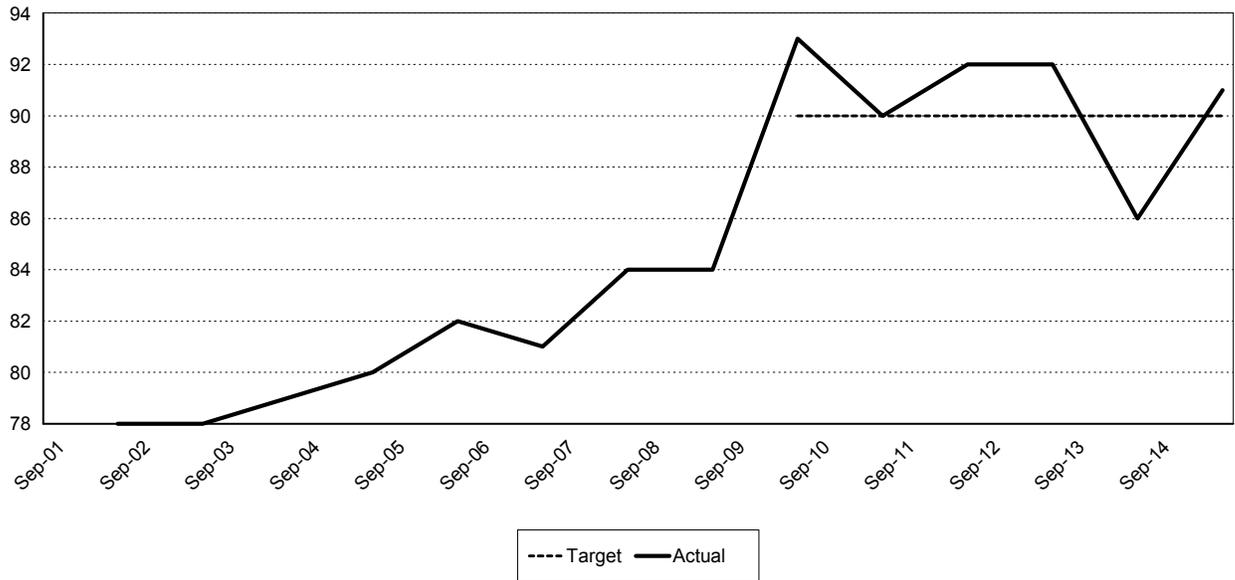
As of 7/28/2015

000543 - Percent of county owned arterials in fair or better condition.			
Biennium	Period	Actual	Target
2013-15	Q8	91%	90%
2013-15	Q4	86%	90%
2011-13	Q8	92%	90%
2011-13	Q4	92%	90%

Performance Measure Status: Approved

Percent

000543 - Percentage of county road arterials in fair or better condition



As of 7/28/2015

<u>Parameter</u>	<u>Entered As</u>
Budget Period	2015-17
Agency	406
Program	*
Status Preference	Approved
Usage Type	Budget
Event	No Event
Data Table Biennium	2015-17
Include Expected Results Text	Y
Include Trend Line	Y
Include Data Table	Y
Chart Type	Line
User Group	O