

As of 7/28/2015

### 387 - Washington State Arts Commission

#### A001 Build Participation in the Arts

**Statewide Result Area:** Prosperous Economy

**Statewide Strategy:** Ensure access to and participation in cultural and recreational opportunities

**Expected Results**

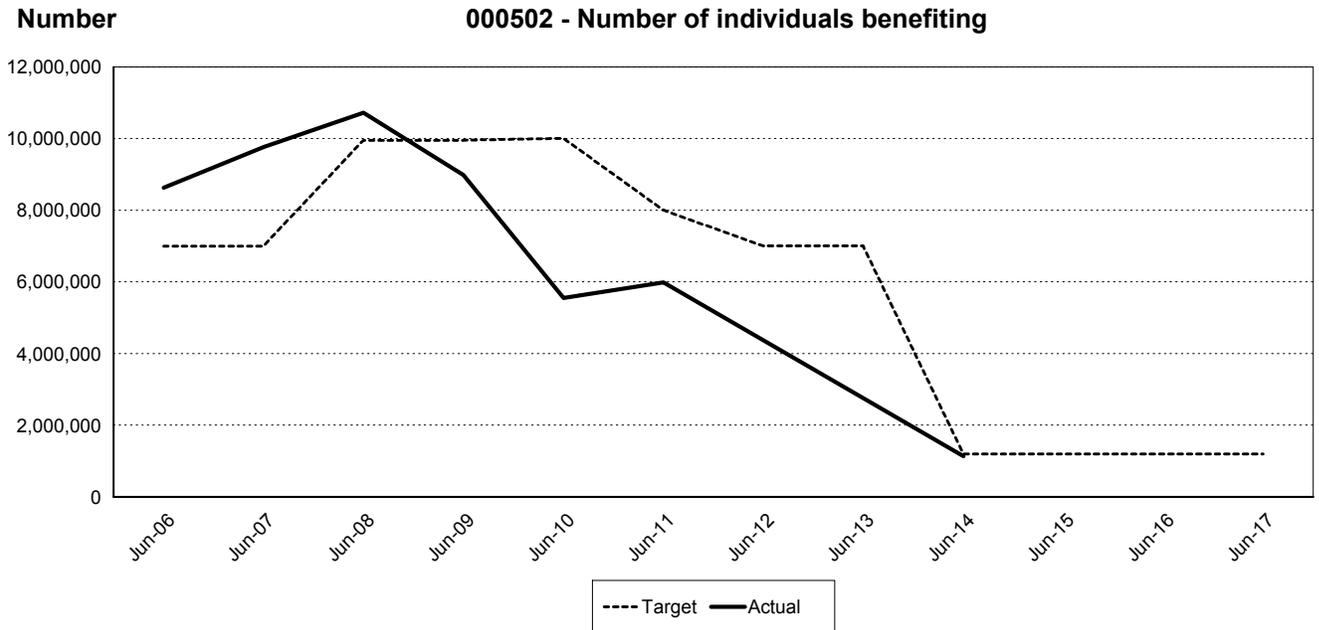
Washington residents have improved access to arts and cultural activities in their communities and statewide. Artists and audiences with disabilities and members of otherwise underserved communities have greater access to Washington's vibrant arts. Communities develop local arts resources; arts opportunities meet local needs and improve the quality of life and cultural vitality. Arts activities stimulate tourism, rejuvenate downtowns, attract a creative and qualified workforce, and provide healthy activities for youth.

<b>000502 - Number of individuals participating in Washington State Arts Commission funded arts organizations activities.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2015-17	A2		1,200,000
2015-17	A1		1,200,000
2013-15	A2		1,200,000
2013-15	A1	1,137,051	1,200,000
2011-13	A2		7,000,000
2011-13	A1		7,000,000
Performance Measure Status: Approved			

*Date Measured: 6/30/2015*

*Comment: Reflects changing grant strategy due to reduced resources. Grants support targeted projects rather than organizations' general operating support for the entire year.*

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## A002 Local Arts Organizations

**Statewide Result Area: Prosperous Economy**

**Statewide Strategy: Ensure access to and participation in cultural and recreational opportunities**

### Expected Results

Arts organizations across the state provide quality arts programming, build organizational capacity, broaden outreach, and leverage other resources. State funding makes the arts more affordable and brings diverse cultural offerings to audiences statewide. Arts organizations contribute to the economic vitality of their communities and the state, attracting new business, and contributing to the local workforce, and tax base.

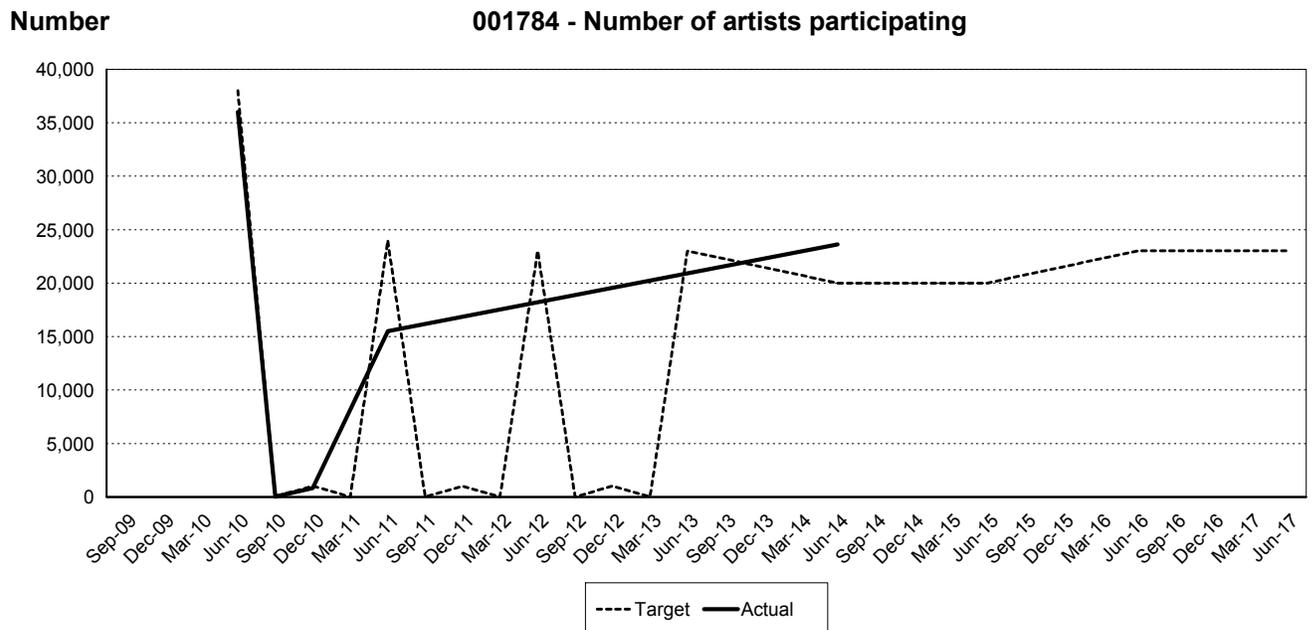
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001784 - Number of artists participating in arts organization programs funded by the Washington State Arts Commission.			
Biennium	Period	Actual	Target
2015-17	Q8		23,000
2015-17	Q4		23,000
2013-15	Q8		20,000
2013-15	Q4	23,617	20,000
2011-13	Q8		22,995
2011-13	Q7		0
2011-13	Q6		1,000
2011-13	Q5		5
2011-13	Q4		22,995
2011-13	Q3		0
2011-13	Q2		1,000
2011-13	Q1		5

Performance Measure Status: Approved

Date Measured: 6/30/2013

Comment: All grants and programs exclusive of Q5 and Q6 data.



**A003 Public Art**

Statewide Result Area: **Prosperous Economy**

Statewide Strategy: **Provide stewardship of cultural and recreational assets**

**Expected Results**

*As of 7/28/2015*

Citizens have access to high quality public art in state agencies, universities, colleges, and public schools. Artworks in the State Art Collection express diverse cultures and enhance the public areas where people live, work, and study. Individual artists are supported through the commission of new public artwork. Continued stewardship preserves the state's investment in the State Art Collection.

As of 7/28/2015

<b>001785 - Number of artworks in the State Art Collection receiving conservation services.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2015-17	Q8		25
2015-17	Q7		25
2015-17	Q6		25
2015-17	Q5		25
2015-17	Q4		25
2015-17	Q3		25
2015-17	Q2		25
2015-17	Q1		25
2013-15	Q8		20
2013-15	Q7	144	20
2013-15	Q6	12	20
2013-15	Q5	29	20
2013-15	Q4	28	20
2013-15	Q3	105	20
2013-15	Q2	13	20
2013-15	Q1	38	20
2011-13	Q8	72	12
2011-13	Q7	61	12
2011-13	Q6	41	12
2011-13	Q5	11	14
2011-13	Q4	89	12
2011-13	Q3	17	12
2011-13	Q2	19	12
2011-13	Q1	2	14
Performance Measure Status: Approved			

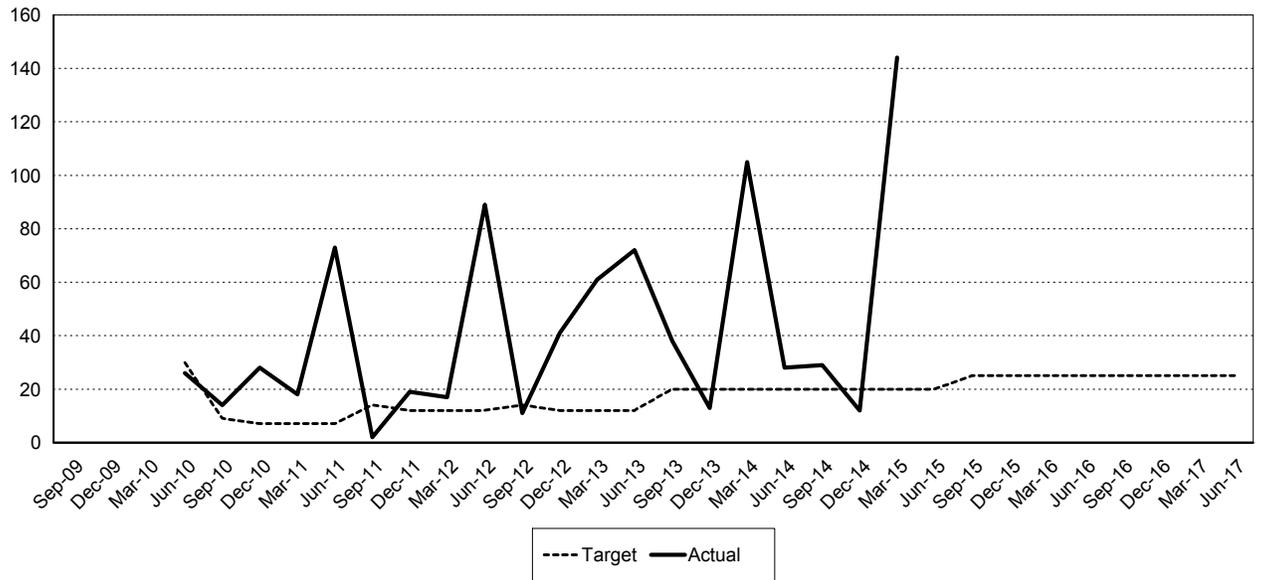
*Date Measured: 6/30/2012*

*Comment: This is a quarter figure. Annual = 127, or 77 more than the annual target of 50!*

As of 7/28/2015

Number

001785 - # of artworks receiving conservation services

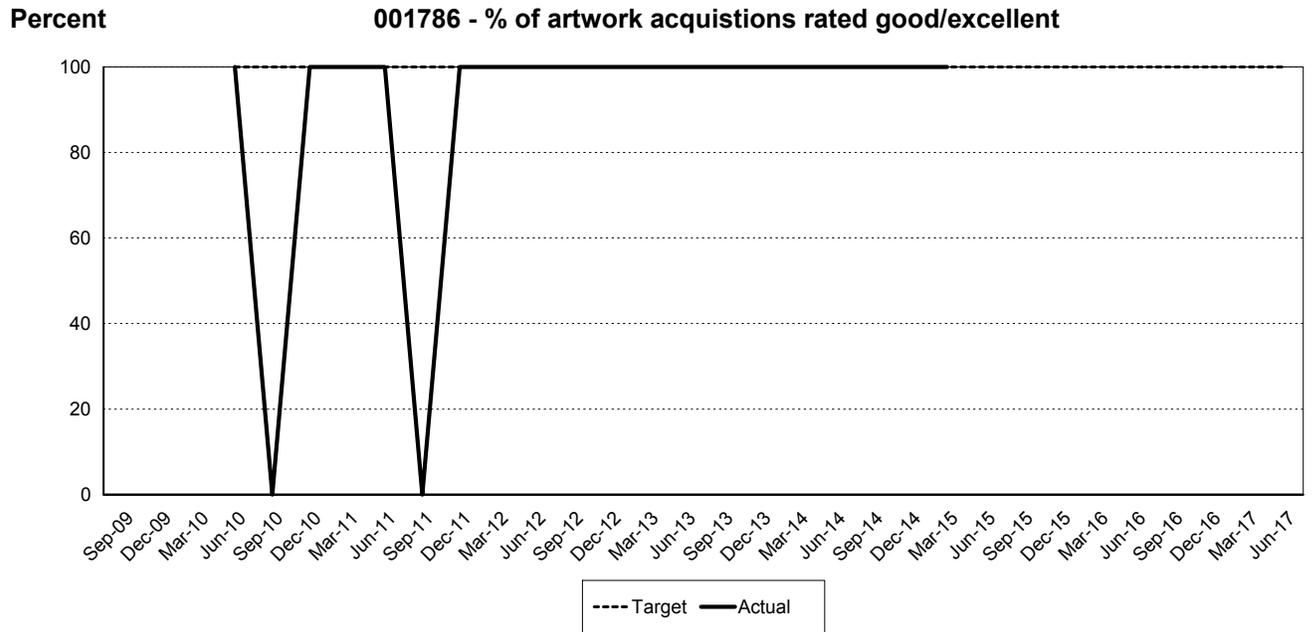


As of 7/28/2015

<b>001786 - Percent of artwork acquisitions rated good/excellent by local community representatives.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2015-17	Q8		100%
2015-17	Q7		100%
2015-17	Q6		100%
2015-17	Q5		100%
2015-17	Q4		100%
2015-17	Q3		100%
2015-17	Q2		100%
2015-17	Q1		100%
2013-15	Q8		100%
2013-15	Q7	100%	100%
2013-15	Q6	100%	100%
2013-15	Q5	100%	100%
2013-15	Q4	100%	100%
2013-15	Q3	100%	100%
2013-15	Q2	100%	100%
2013-15	Q1	100%	100%
2011-13	Q8	100%	100%
2011-13	Q7	100%	100%
2011-13	Q6	100%	100%
2011-13	Q5	100%	100%
2011-13	Q4	100%	100%
2011-13	Q3	100%	100%
2011-13	Q2	100%	100%
2011-13	Q1	0%	100%
Performance Measure Status: Approved			

*Date Measured: 6/30/2012**Comment: 3 evals in Q4 with avg. score of 4.82 (good/excellent = 4 or >).*

As of 7/28/2015



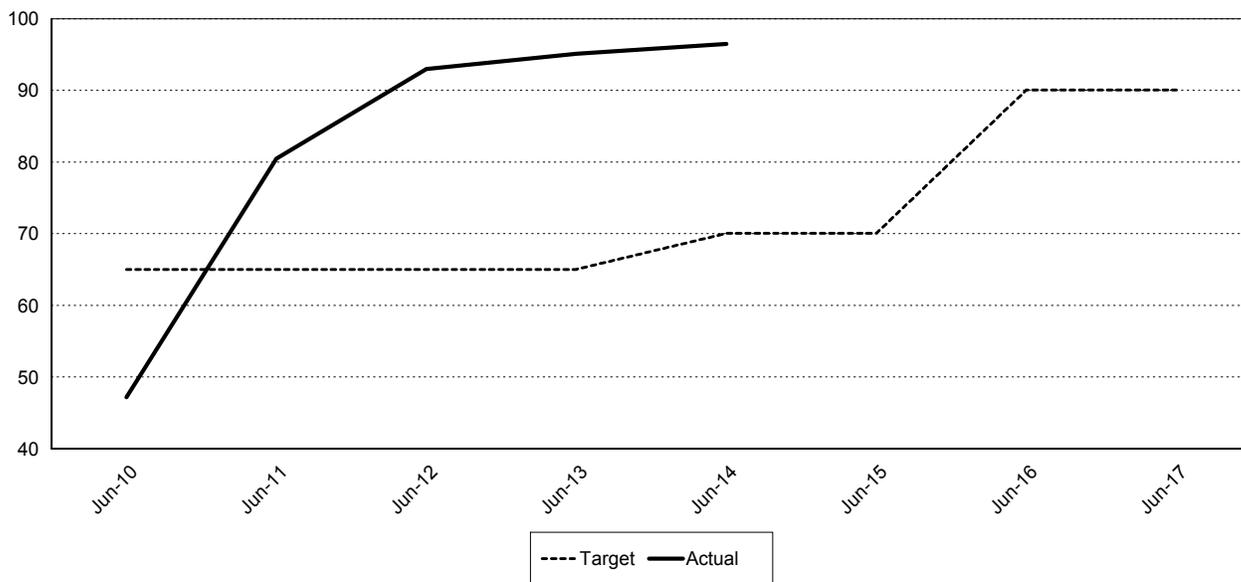
As of 7/28/2015

001787 - Percent of artworks in State Art Collection inventoried with current condition and location information.			
Biennium	Period	Actual	Target
2015-17	A2		90%
2015-17	A1		90%
2013-15	A2		70%
2013-15	A1	96.5%	70%
2011-13	A2	95.1%	65%
2011-13	A1	93%	65%
Performance Measure Status: Approved			

Date Measured: 6/30/2012

Comment: We now have current condition/location information for 4,165 of 4,500 pieces in the collection.

Percent 001787 - % of artworks inventoried w/current condition and location



## A004 Support the Arts as Basic Education

Statewide Result Area: **Prosperous Economy**

Statewide Strategy: **Ensure access to and participation in cultural and recreational opportunities**

### Expected Results

K-12 students across the state receive high quality instruction in the arts - dance, music, theatre, and visual arts - and reach higher levels of both academic and personal success. Students graduate from high school with 21st century skills. Overall school culture is enhanced, which helps energize and retain high quality school faculty and staff, as well as decreasing student drop-out rates. Classroom teachers and teaching artists improve their arts teaching techniques and their ability to connect working in the arts with the Washington State standards in the arts. Artists and arts leaders develop their skills and knowledge. Folk and traditional arts are taught to new generations of practitioners.

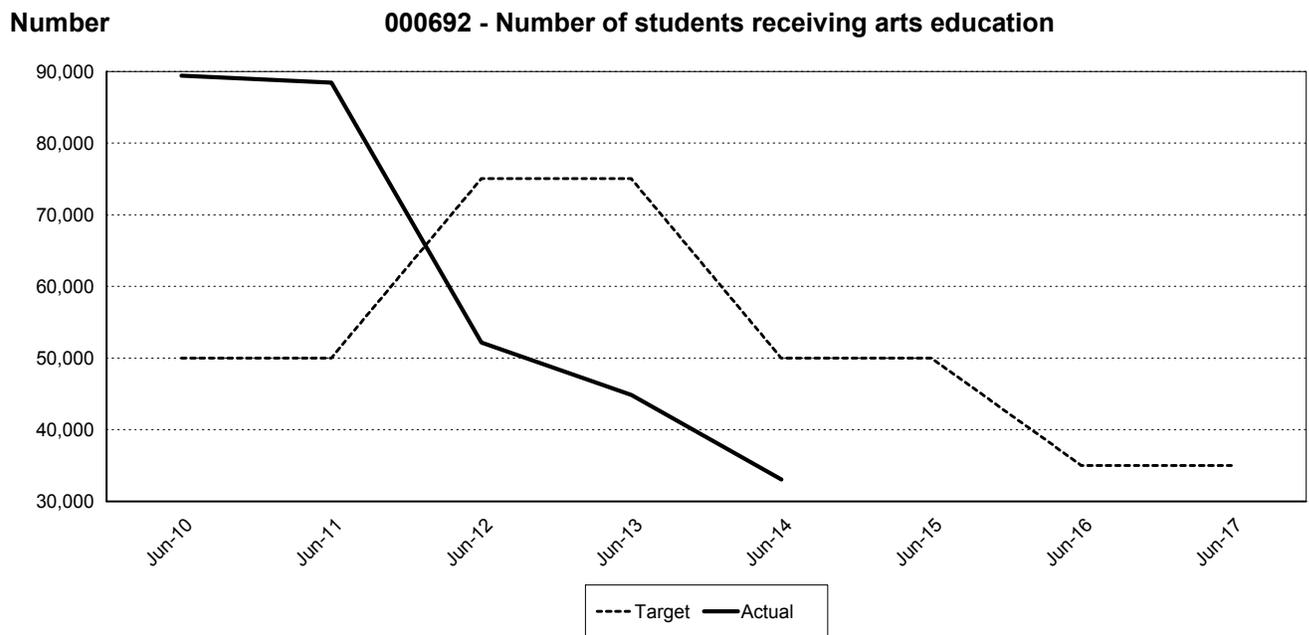
As of 7/28/2015

<b>000692 - Number of students receiving high quality, standards-aligned arts instruction through Washington State Arts Commission arts education grants.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2015-17	A2		35,000
2015-17	A1		35,000
2013-15	A2		50,000
2013-15	A1	33,072	50,000
2011-13	A2	44,831	75,000
2011-13	A1	52,158	75,000

Performance Measure Status: Approved

Date Measured: 6/30/2015

Comment: Reflects reduced resources for grants.





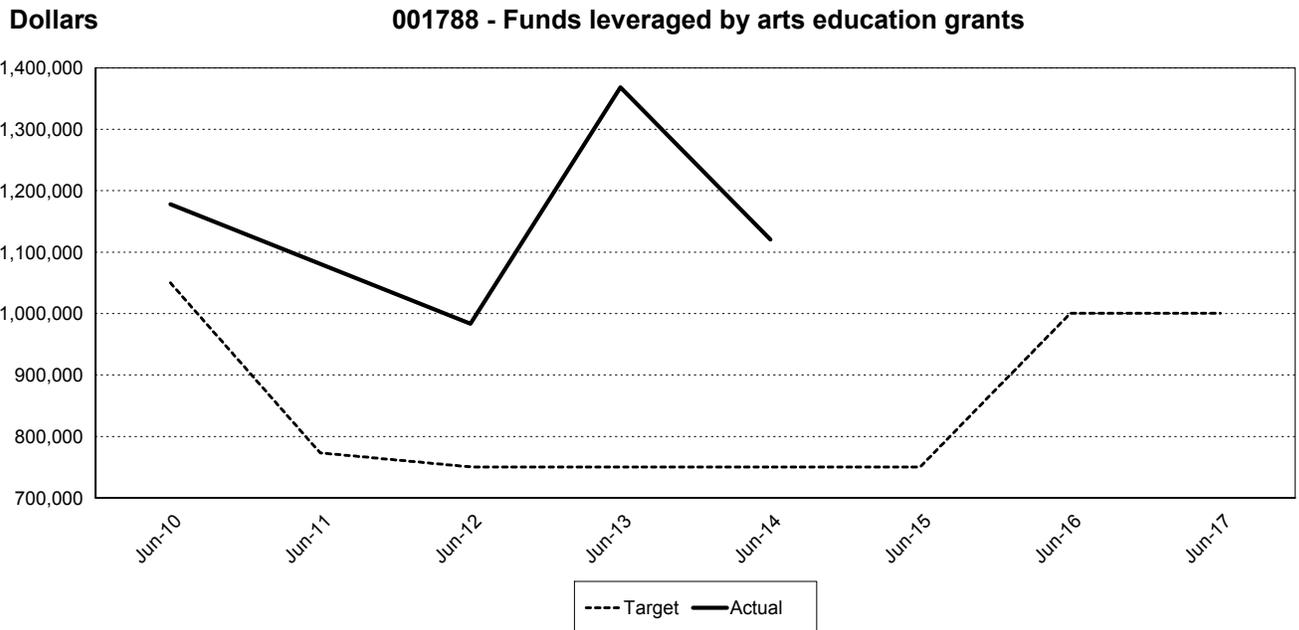
As of 7/28/2015

<b>001788 - Funds leveraged by Washington State Arts Commission arts education grants.</b>			
<b>Biennium</b>	<b>Period</b>	<b>Actual</b>	<b>Target</b>
2015-17	A2		\$1,000,000
2015-17	A1		\$1,000,000
2013-15	A2		\$750,000
2013-15	A1	\$1,120,601	\$750,000
2011-13	A2	\$1,368,233	\$750,000
2011-13	A1	\$983,392	\$750,000

Performance Measure Status: Approved

Date Measured: 6/30/2013

Comment: Assumes \$2 leveraged from other resources for every \$1 invested by the state.



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*As of 7/28/2015*

<b><u>Parameter</u></b>	<b><u>Entered As</u></b>
Budget Period	2015-17
Agency	387
Program	*
Status Preference	Approved
Usage Type	Budget
Event	No Event
Data Table Biennium	2015-17
Include Expected Results Text	Y
Include Trend Line	Y
Include Data Table	Y
Chart Type	Line
User Group	O